

BUGETUL LOCAL pe anul 2013
 - initial -

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2013						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	4,357,000.00	0.00	1,038,850.00	1,137,050.00	1,071,500.00	1,109,600.00	4,523,360.00	4,623,740.00	4,748,510.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	48.02	1,247,000.00	0.00	313,850.00	300,050.00	321,500.00	311,600.00	1,292,060.00	1,308,340.00	1,274,110.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,314,000.00	0.00	1,014,850.00	1,129,050.00	1,071,500.00	1,098,600.00	4,481,060.00	4,580,340.00	4,704,110.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	4,218,600.00	0.00	999,250.00	1,107,250.00	1,036,000.00	1,076,100.00	4,379,560.00	4,476,340.00	4,597,610.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	664,100.00	0.00	166,000.00	166,000.00	166,000.00	166,100.00	641,800.00	642,100.00	642,300.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	664,100.00	0.00	166,000.00	166,000.00	166,000.00	166,100.00	641,800.00	642,100.00	642,300.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	8,100.00	0.00	2,000.00	2,000.00	2,000.00	2,100.00	8,800.00	9,100.00	9,300.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	8,100.00	0.00	2,000.00	2,000.00	2,000.00	2,100.00	8,800.00	9,100.00	9,300.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	656,000.00	0.00	164,000.00	164,000.00	164,000.00	164,000.00	633,000.00	633,000.00	633,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	154,000.00	0.00	38,500.00	38,500.00	38,500.00	38,500.00	154,000.00	154,000.00	154,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	502,000.00	0.00	125,500.00	125,500.00	125,500.00	125,500.00	479,000.00	479,000.00	479,000.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	288,800.00	0.00	77,100.00	69,700.00	71,000.00	71,000.00	353,300.00	360,830.00	317,670.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	288,800.00	0.00	77,100.00	69,700.00	71,000.00	71,000.00	353,300.00	360,830.00	317,670.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	49,700.00	0.00	14,000.00	9,700.00	11,000.00	15,000.00	47,200.00	48,300.00	49,200.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	33,700.00	0.00	10,000.00	5,700.00	7,000.00	11,000.00			
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00			
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	239,100.00	0.00	63,100.00	60,000.00	60,000.00	56,000.00	306,100.00	312,530.00	268,470.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	72,500.00	0.00	18,500.00	18,000.00	18,000.00	18,000.00			
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	1,600.00	0.00	1,600.00	0.00	0.00	0.00			
27	Impozitul pe terenul din extravilan *)	07.02.02.03	165,000.00	0.00	43,000.00	42,000.00	42,000.00	38,000.00			
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,165,500.00	0.00	726,100.00	853,400.00	774,000.00	812,000.00	3,293,200.00	3,378,850.00	3,539,000.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)	11.02	3,067,000.00	0.00	701,000.00	829,000.00	750,000.00	787,000.00	3,189,000.00	3,272,000.00	3,430,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,980,000.00	0.00	471,000.00	553,000.00	472,000.00	484,000.00	2,146,000.00	2,201,000.00	2,333,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	62,000.00	0.00	0.00	20,000.00	22,000.00	20,000.00	62,000.00	62,000.00	62,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,025,000.00	0.00	230,000.00	256,000.00	256,000.00	283,000.00	981,000.00	1,009,000.00	1,035,000.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	98,500.00	0.00	25,100.00	24,400.00	24,000.00	25,000.00	104,200.00	106,850.00	109,000.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	79,800.00	0.00	20,600.00	19,400.00	19,400.00	20,400.00	84,400.00	86,550.00	88,500.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	78,000.00	0.00	20,000.00	19,000.00	19,000.00	20,000.00			
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	1,800.00	0.00	600.00	400.00	400.00	400.00			

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
47	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	18,700.00	0.00	4,500.00	5,000.00	4,600.00	4,600.00	19,800.00	20,300.00	20,500.00
49	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	100,200.00	0.00	30,050.00	18,150.00	25,000.00	27,000.00	91,260.00	94,560.00	98,640.00
50	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	100,200.00	0.00	30,050.00	18,150.00	25,000.00	27,000.00	91,260.00	94,560.00	98,640.00
51	Alte impozite si taxe	18.02.50	100,200.00	0.00	30,050.00	18,150.00	25,000.00	27,000.00	91,260.00	94,560.00	98,640.00
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	95,400.00	0.00	15,600.00	21,800.00	35,500.00	22,500.00	101,500.00	104,000.00	106,500.00
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	47,300.00	0.00	3,800.00	10,000.00	23,500.00	10,000.00	50,000.00	51,300.00	52,500.00
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	47,300.00	0.00	3,800.00	10,000.00	23,500.00	10,000.00	50,000.00	51,300.00	52,500.00
57	Venituri din concesiuni si inchirieri	30.02.05	47,300.00	0.00	3,800.00	10,000.00	23,500.00	10,000.00	50,000.00	51,300.00	52,500.00
63	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	48,100.00	0.00	11,800.00	11,800.00	12,000.00	12,500.00	51,500.00	52,700.00	54,000.00
72	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	11,200.00	0.00	2,500.00	2,500.00	2,700.00	3,500.00	11,800.00	12,100.00	12,400.00
74	Alte venituri din taxe administrative, eliberari permise	34.02.50	11,200.00	0.00	2,500.00	2,500.00	2,700.00	3,500.00	11,800.00	12,100.00	12,400.00
75	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	36,900.00	0.00	9,300.00	9,300.00	9,300.00	9,000.00	39,700.00	40,600.00	41,600.00
76	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	36,900.00	0.00	9,300.00	9,300.00	9,300.00	9,000.00	39,700.00	40,600.00	41,600.00
89	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,089,520.00	0.00	-67,000.00	-294,800.00	-301,550.00	-426,170.00	-1,063,870.00	-1,104,500.00	-1,091,990.00
90	Vărsăminte din secțiunea de funcționare	37.02.04	1,089,520.00	0.00	67,000.00	294,800.00	301,550.00	426,170.00	1,063,870.00	1,104,500.00	1,091,990.00
108	IV. SUBVENTII (cod 00.18)	00.17	43,000.00	0.00	24,000.00	8,000.00	0.00	11,000.00	42,300.00	43,400.00	44,400.00
109	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	43,000.00	0.00	24,000.00	8,000.00	0.00	11,000.00	42,300.00	43,400.00	44,400.00
110	Subventii de la bugetul de stat (cod 00.19+00.20)	42.02	43,000.00	0.00	24,000.00	8,000.00	0.00	11,000.00	42,300.00	43,400.00	44,400.00
138	B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.33+42.02.34 la 42.02.37+42.02.40+42.02.41)	00.20	43,000.00	0.00	24,000.00	8,000.00	0.00	11,000.00	42,300.00	43,400.00	44,400.00
144	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	43,000.00	0.00	24,000.00	8,000.00	0.00	11,000.00	42,300.00	43,400.00	44,400.00
199	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	4,547,000.00	0.00	1,132,650.00	1,233,250.00	1,071,500.00	1,109,600.00	4,523,360.00	4,623,740.00	4,748,510.00
200	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,267,480.00	0.00	971,850.00	842,250.00	769,950.00	683,430.00	3,459,490.00	3,519,240.00	3,656,520.00
201	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,066,000.00	0.00	530,920.00	560,910.00	500,440.00	473,730.00	2,226,380.00	2,276,380.00	2,403,380.00
202	Cheltuieli salariale in bani	10.01	1,621,640.00	0.00	417,630.00	440,250.00	391,550.00	372,210.00			
203	Salarii de baza	10.01.01	1,327,640.00	0.00	370,930.00	331,250.00	330,250.00	295,210.00			
204	Sporuri pentru conditii de munca	10.01.05	17,700.00	0.00	4,700.00	4,400.00	4,400.00	4,200.00			
205	Alte sporuri	10.01.06	40,900.00	0.00	10,300.00	10,200.00	10,200.00	10,200.00			
206	Fond aferent platii cu ora	10.01.11	72,500.00	0.00	20,000.00	24,500.00	8,000.00	20,000.00			
207	Indemnizatii platite unor persoane din afara unitatii	10.01.12	46,700.00	0.00	11,700.00	11,700.00	11,700.00	11,600.00			
208	Alte drepturi salariale in bani	10.01.30	116,200.00	0.00	0.00	58,200.00	27,000.00	31,000.00			
209	Contributii (cod 10.03.01 la 10.03.06)	10.03	444,360.00	0.00	113,290.00	120,660.00	108,890.00	101,520.00			
210	Contributii de asigurari sociale de stat	10.03.01	334,560.00	0.00	84,700.00	90,660.00	81,950.00	77,250.00			
211	Contributii de asigurari de somaj	10.03.02	8,330.00	0.00	2,180.00	2,290.00	2,080.00	1,780.00			
212	Contributii de asigurari sociale de sanatate	10.03.03	84,420.00	0.00	22,020.00	23,130.00	20,600.00	18,670.00			
213	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	3,050.00	0.00	830.00	780.00	770.00	670.00			
214	Contributii pt concedii si indemnizatii	10.03.06	14,000.00	0.00	3,560.00	3,800.00	3,490.00	3,150.00			
215	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	869,630.00	0.00	273,030.00	215,090.00	203,310.00	178,200.00	897,470.00	906,930.00	914,140.00

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
216	Bunuri si servicii	20.01	577,630.00	0.00	195,030.00	123,490.00	110,310.00	148,800.00			
217	Furnituri de birou	20.01.01	6,230.00	0.00	1,130.00	1,500.00	1,600.00	2,000.00			
218	Materiale pentru curatenie	20.01.02	2,750.00	0.00	0.00	500.00	1,200.00	1,050.00			
219	Incalzit, Iluminat si forta motrica	20.01.03	170,500.00	0.00	74,600.00	31,300.00	21,500.00	43,100.00			
220	Apa, canal si salubritate	20.01.04	78,550.00	0.00	37,700.00	10,280.00	20,200.00	10,370.00			
221	Carburanti si lubrifianti	20.01.05	110,850.00	0.00	31,250.00	36,600.00	22,800.00	20,200.00			
222	Piese de schimb	20.01.06	23,240.00	0.00	8,740.00	6,000.00	4,250.00	4,250.00			
224	Posta, telecomunicatii, radio, tv, internet	20.01.08	27,660.00	0.00	6,860.00	6,860.00	6,760.00	7,180.00			
225	Materiale si prestari de servicii cu caracter functional	20.01.09	39,610.00	0.00	12,680.00	4,950.00	6,480.00	15,500.00			
226	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	118,240.00	0.00	22,070.00	25,500.00	25,520.00	45,150.00			
227	Reparatii curente	20.02	230,500.00	0.00	66,500.00	54,100.00	83,000.00	26,900.00			
228	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	41,500.00	0.00	4,000.00	35,000.00	0.00	2,500.00			
229	Alte obiecte de inventar	20.05.30	41,500.00	0.00	4,000.00	35,000.00	0.00	2,500.00			
233	Pregatire profesionala	20.13	2,500.00	0.00	0.00	2,500.00	0.00	0.00			
235	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	17,500.00	0.00	7,500.00	0.00	10,000.00	0.00			
236	Alte cheltuieli cu bunuri si servicii	20.30.30	17,500.00	0.00	7,500.00	0.00	10,000.00	0.00			
237	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	100,000.00	0.00	88,000.00	0.00	12,000.00	0.00	100,000.00	100,000.00	100,000.00
238	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	100,000.00	0.00	88,000.00	0.00	12,000.00	0.00			
239	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	224,000.00	0.00	76,000.00	62,300.00	54,200.00	31,500.00	224,000.00	224,000.00	224,000.00
240	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	224,000.00	0.00	76,000.00	62,300.00	54,200.00	31,500.00			
241	Ajutoare sociale in numerar	57.02.01	224,000.00	0.00	76,000.00	62,300.00	54,200.00	31,500.00			
242	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	7,850.00	0.00	3,900.00	3,950.00	0.00	0.00	11,640.00	11,930.00	15,000.00
243	Burse	59.01	7,850.00	0.00	3,900.00	3,950.00	0.00	0.00			
244	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,279,520.00	0.00	160,800.00	391,000.00	301,550.00	426,170.00	1,063,870.00	1,104,500.00	1,091,990.00
245	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,279,520.00	0.00	160,800.00	391,000.00	301,550.00	426,170.00	1,063,870.00	1,104,500.00	1,091,990.00
246	Active fixe	71.01	1,279,520.00	0.00	160,800.00	391,000.00	301,550.00	426,170.00			
247	Constructii	71.01.01	888,520.00	0.00	160,800.00	0.00	301,550.00	426,170.00			
248	Masini, echipamente si mijloace de transport	71.01.02	391,000.00	0.00	0.00	391,000.00	0.00	0.00			
250	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	626,770.00	0.00	231,830.00	152,350.00	113,300.00	129,290.00	1,051,140.00	1,054,490.00	1,057,190.00
251	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	526,770.00	0.00	143,830.00	152,350.00	101,300.00	129,290.00	951,140.00	954,490.00	957,190.00
252	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	442,770.00	0.00	143,830.00	101,350.00	101,300.00	96,290.00	451,140.00	454,490.00	457,190.00
253	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	315,990.00	0.00	97,350.00	73,950.00	72,600.00	72,090.00	315,990.00	315,990.00	315,990.00
254	Cheltuieli salariale in bani	10.01	250,700.00	0.00	77,900.00	58,700.00	56,700.00	57,400.00			
255	Salarii de baza	10.01.01	184,000.00	0.00	62,000.00	41,000.00	41,000.00	40,000.00			
256	Sporuri pentru conditii de munca	10.01.05	16,000.00	0.00	4,200.00	4,000.00	4,000.00	3,800.00			
257	Indemnizatii platite unor persoane din afara unitatii	10.01.12	46,700.00	0.00	11,700.00	11,700.00	11,700.00	11,600.00			
258	Alte drepturi salariale in bani	10.01.30	4,000.00	0.00	0.00	2,000.00	0.00	2,000.00			
259	Contributii (cod 10.03.01 la 10.03.06)	10.03	65,290.00	0.00	19,450.00	15,250.00	15,900.00	14,690.00			
260	Contributii de asigurari sociale de stat	10.03.01	48,500.00	0.00	14,000.00	11,000.00	11,800.00	11,700.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
261	Contributii de asigurari de somaj	10.03.02	1,300.00	0.00	400.00	400.00	300.00	200.00			
262	Contributii de asigurari sociale de sanatate	10.03.03	12,850.00	0.00	4,300.00	3,200.00	3,150.00	2,200.00			
263	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	440.00	0.00	150.00	100.00	100.00	90.00			
264	Contributii pt concedii si indemnizatii	10.03.06	2,200.00	0.00	600.00	550.00	550.00	500.00			
265	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	126,780.00	0.00	46,480.00	27,400.00	28,700.00	24,200.00	135,150.00	138,500.00	141,200.00
266	Bunuri si servicii	20.01	111,780.00	0.00	42,480.00	26,400.00	18,700.00	24,200.00			
267	Furnituri de birou	20.01.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
268	Incalzit, iluminat si forta motrica	20.01.03	6,800.00	0.00	2,400.00	1,500.00	1,500.00	1,400.00			
269	Carburanti si lubrifianti	20.01.05	15,800.00	0.00	8,200.00	2,600.00	2,500.00	2,500.00			
270	Piese de schimb	20.01.06	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
271	Posta, telecomunicatii, radio, tv, internet	20.01.08	17,000.00	0.00	4,300.00	4,300.00	4,200.00	4,200.00			
272	Materiale si prestari de servicii cu caracter functional	20.01.09	20,380.00	0.00	9,500.00	1,000.00	4,880.00	5,000.00			
273	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	43,800.00	0.00	16,080.00	15,000.00	3,620.00	9,100.00			
274	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	4,000.00	1,000.00	0.00	0.00			
275	Alte obiecte de inventar	20.05.30	5,000.00	0.00	4,000.00	1,000.00	0.00	0.00			
276	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,000.00	0.00	0.00	0.00	10,000.00	0.00			
277	Alte cheltuieli cu bunuri si servicii	20.30.30	10,000.00	0.00	0.00	0.00	10,000.00	0.00			
278	CHELTUIELI DE CAPITAL (cod 71+72)	70	84,000.00	0.00	0.00	51,000.00	0.00	33,000.00	500,000.00	500,000.00	500,000.00
279	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	84,000.00	0.00	0.00	51,000.00	0.00	33,000.00	500,000.00	500,000.00	500,000.00
280	Active fixe	71.01	84,000.00	0.00	0.00	51,000.00	0.00	33,000.00			
281	Constructii	71.01.01	33,000.00	0.00	0.00	0.00	0.00	33,000.00			
282	Masini, echipamente si mijloace de transport	71.01.02	51,000.00	0.00	0.00	51,000.00	0.00	0.00			
284	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	526,770.00	0.00	143,830.00	152,350.00	101,300.00	129,290.00	951,140.00	954,490.00	957,190.00
285	Autoritati executive	51.02.01.03	526,770.00	0.00	143,830.00	152,350.00	101,300.00	129,290.00	951,140.00	954,490.00	957,190.00
287	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	100,000.00	0.00	88,000.00	0.00	12,000.00	0.00	100,000.00	100,000.00	100,000.00
288	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	100,000.00	0.00	88,000.00	0.00	12,000.00	0.00	100,000.00	100,000.00	100,000.00
289	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	100,000.00	0.00	88,000.00	0.00	12,000.00	0.00	100,000.00	100,000.00	100,000.00
290	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	100,000.00	0.00	88,000.00	0.00	12,000.00	0.00			
292	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	100,000.00	0.00	88,000.00	0.00	12,000.00	0.00	100,000.00	100,000.00	100,000.00
312	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	20,900.00	0.00	6,960.00	4,650.00	4,650.00	4,640.00	20,900.00	20,900.00	20,900.00
317	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	20,900.00	0.00	6,960.00	4,650.00	4,650.00	4,640.00	20,900.00	20,900.00	20,900.00
318	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,900.00	0.00	6,960.00	4,650.00	4,650.00	4,640.00	20,900.00	20,900.00	20,900.00
319	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	20,900.00	0.00	6,960.00	4,650.00	4,650.00	4,640.00	20,900.00	20,900.00	20,900.00
320	Cheltuieli salariale in bani	10.01	15,700.00	0.00	5,500.00	3,400.00	3,400.00	3,400.00			
321	Salarii de baza	10.01.01	14,000.00	0.00	5,000.00	3,000.00	3,000.00	3,000.00			
322	Sporuri pentru conditii de munca	10.01.05	1,700.00	0.00	500.00	400.00	400.00	400.00			
323	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,200.00	0.00	1,460.00	1,250.00	1,250.00	1,240.00			
324	Contributii de asigurari sociale de stat	10.03.01	3,600.00	0.00	1,050.00	850.00	850.00	850.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
325	Contributii de asigurari de somaj	10.03.02	200.00	0.00	50.00	50.00	50.00	50.00			
326	Contributii de asigurari sociale de sanatate	10.03.03	1,000.00	0.00	260.00	250.00	250.00	240.00			
327	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	200.00	0.00	50.00	50.00	50.00	50.00			
328	Contributii pt concedii si indemnizatii	10.03.06	200.00	0.00	50.00	50.00	50.00	50.00			
332	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	20,900.00	0.00	6,960.00	4,650.00	4,650.00	4,640.00	20,900.00	20,900.00	20,900.00
335	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,196,400.00	0.00	537,400.00	630,750.00	515,850.00	512,400.00	2,396,340.00	2,452,740.00	2,537,020.00
336	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,840,400.00	0.00	450,450.00	503,950.00	419,000.00	467,000.00	2,037,960.00	2,094,360.00	2,178,640.00
337	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,840,400.00	0.00	450,450.00	503,950.00	419,000.00	467,000.00	1,987,960.00	2,044,360.00	2,178,640.00
338	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,636,000.00	0.00	400,000.00	458,110.00	402,390.00	375,500.00	1,796,000.00	1,846,000.00	1,973,000.00
339	Cheltuieli salariale in bani	10.01	1,283,140.00	0.00	313,730.00	359,300.00	315,600.00	294,510.00			
340	Salarii de baza	10.01.01	1,061,540.00	0.00	283,430.00	270,400.00	270,400.00	237,310.00			
341	Alte sporuri	10.01.06	40,900.00	0.00	10,300.00	10,200.00	10,200.00	10,200.00			
342	Fond aferent platii cu ora	10.01.11	72,500.00	0.00	20,000.00	24,500.00	8,000.00	20,000.00			
343	Alte drepturi salariale in bani	10.01.30	108,200.00	0.00	0.00	54,200.00	27,000.00	27,000.00			
344	Contributii (cod 10.03.01 la 10.03.06)	10.03	352,860.00	0.00	86,270.00	98,810.00	86,790.00	80,990.00			
345	Contributii de asigurari sociale de stat	10.03.01	266,910.00	0.00	65,250.00	74,760.00	65,650.00	61,250.00			
346	Contributii de asigurari de somaj	10.03.02	6,420.00	0.00	1,570.00	1,790.00	1,580.00	1,480.00			
347	Contributii de asigurari sociale de sanatate	10.03.03	66,720.00	0.00	16,310.00	18,680.00	16,400.00	15,330.00			
348	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,910.00	0.00	480.00	530.00	470.00	430.00			
349	Contributii pt concedii si indemnizatii	10.03.06	10,900.00	0.00	2,660.00	3,050.00	2,690.00	2,500.00			
350	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	196,550.00	0.00	46,550.00	41,890.00	16,610.00	91,500.00	180,320.00	186,430.00	190,640.00
351	Bunuri si servicii	20.01	169,550.00	0.00	39,050.00	29,290.00	16,610.00	84,600.00			
352	Furnituri de birou	20.01.01	2,230.00	0.00	130.00	500.00	600.00	1,000.00			
353	Materiale pentru curatenie	20.01.02	2,750.00	0.00	0.00	500.00	1,200.00	1,050.00			
354	Incalzit, Iluminat si forta motrica	20.01.03	78,900.00	0.00	25,200.00	12,000.00	5,000.00	36,700.00			
355	Apa, canal si salubritate	20.01.04	1,050.00	0.00	200.00	280.00	200.00	370.00			
356	Carburanti si lubrifianti	20.01.05	15,050.00	0.00	3,050.00	4,000.00	300.00	7,700.00			
357	Piese de schimb	20.01.06	4,240.00	0.00	240.00	500.00	250.00	3,250.00			
359	Posta, telecomunicatii, radio, tv, internet	20.01.08	10,660.00	0.00	2,560.00	2,560.00	2,560.00	2,980.00			
360	Materiale si prestari de servicii cu caracter functional	20.01.09	19,230.00	0.00	3,180.00	3,950.00	1,600.00	10,500.00			
361	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	35,440.00	0.00	4,490.00	5,000.00	4,900.00	21,050.00			
362	Reparatii curente	20.02	15,500.00	0.00	0.00	8,600.00	0.00	6,900.00			
363	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	0.00	4,000.00	0.00	0.00			
364	Alte obiecte de inventar	20.05.30	4,000.00	0.00	0.00	4,000.00	0.00	0.00			
369	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	7,500.00	0.00	7,500.00	0.00	0.00	0.00			
370	Alte cheltuieli cu bunuri si servicii	20.30.30	7,500.00	0.00	7,500.00	0.00	0.00	0.00			
371	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	7,850.00	0.00	3,900.00	3,950.00	0.00	0.00	11,640.00	11,930.00	15,000.00
372	Burse	59.01	7,850.00	0.00	3,900.00	3,950.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
373	CHELTUIELI DE CAPITAL (cod 71+72)	70	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00
374	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00
378	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	865,470.00	0.00	197,260.00	235,470.00	216,380.00	216,360.00	865,480.00	865,480.00	865,480.00
379	Invatamant prescolar	65.02.03.01	244,290.00	0.00	54,710.00	67,440.00	61,070.00	61,070.00	244,290.00	244,290.00	244,290.00
380	Invatamant primar	65.02.03.02	621,180.00	0.00	142,550.00	168,030.00	155,310.00	155,290.00	621,190.00	621,190.00	621,190.00
381	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	974,930.00	0.00	253,190.00	268,480.00	202,620.00	250,640.00	1,172,480.00	1,228,880.00	1,313,160.00
382	Invatamant secundar inferior	65.02.04.01	974,930.00	0.00	253,190.00	268,480.00	202,620.00	250,640.00	1,172,480.00	1,228,880.00	1,313,160.00
402	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	127,000.00	0.00	10,950.00	62,000.00	42,650.00	11,400.00	129,380.00	129,380.00	129,380.00
403	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	127,000.00	0.00	10,950.00	62,000.00	42,650.00	11,400.00	129,380.00	129,380.00	129,380.00
404	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	39,000.00	0.00	10,950.00	9,500.00	9,650.00	8,900.00	39,380.00	39,380.00	39,380.00
405	Cheltuieli salariale in bani	10.01	29,900.00	0.00	8,300.00	7,350.00	7,350.00	6,900.00			
406	Salarii de baza	10.01.01	29,900.00	0.00	8,300.00	7,350.00	7,350.00	6,900.00			
407	Contributii (cod 10.03.01 la 10.03.06)	10.03	9,100.00	0.00	2,650.00	2,150.00	2,300.00	2,000.00			
408	Contributii de asigurari sociale de stat	10.03.01	6,700.00	0.00	1,850.00	1,650.00	1,650.00	1,550.00			
409	Contributii de asigurari de somaj	10.03.02	200.00	0.00	100.00	0.00	100.00	0.00			
410	Contributii de asigurari sociale de sanatate	10.03.03	1,600.00	0.00	500.00	400.00	350.00	350.00			
411	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	300.00	0.00	100.00	50.00	100.00	50.00			
412	Contributii pt concedii si indemnizatii	10.03.06	300.00	0.00	100.00	50.00	100.00	50.00			
413	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	88,000.00	0.00	0.00	52,500.00	33,000.00	2,500.00	90,000.00	90,000.00	90,000.00
414	Reparatii curente	20.02	53,000.00	0.00	0.00	20,000.00	33,000.00	0.00			
415	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	32,500.00	0.00	0.00	30,000.00	0.00	2,500.00			
416	Alte obiecte de inventar	20.05.30	32,500.00	0.00	0.00	30,000.00	0.00	2,500.00			
417	Pregatire profesionala	20.13	2,500.00	0.00	0.00	2,500.00	0.00	0.00			
419	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	58,450.00	0.00	6,950.00	38,200.00	5,700.00	7,600.00	58,830.00	58,830.00	58,830.00
420	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	28,450.00	0.00	6,950.00	8,200.00	5,700.00	7,600.00	28,830.00	28,830.00	28,830.00
425	Camine culturale	67.02.03.07	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	30,000.00	30,000.00
434	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	68,550.00	0.00	4,000.00	23,800.00	36,950.00	3,800.00	70,550.00	70,550.00	70,550.00
436	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	229,000.00	0.00	76,000.00	64,800.00	54,200.00	34,000.00	229,000.00	229,000.00	229,000.00
437	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	229,000.00	0.00	76,000.00	64,800.00	54,200.00	34,000.00	229,000.00	229,000.00	229,000.00
438	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	5,000.00	0.00	0.00	2,500.00	0.00	2,500.00	5,000.00	5,000.00	5,000.00
439	Cheltuieli salariale in bani	10.01	4,000.00	0.00	0.00	2,000.00	0.00	2,000.00			
440	Alte drepturi salariale in bani	10.01.30	4,000.00	0.00	0.00	2,000.00	0.00	2,000.00			
441	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,000.00	0.00	0.00	500.00	0.00	500.00			
442	Contributii de asigurari sociale de stat	10.03.01	800.00	0.00	0.00	400.00	0.00	400.00			
443	Contributii de asigurari sociale de sanatate	10.03.03	200.00	0.00	0.00	100.00	0.00	100.00			
444	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	224,000.00	0.00	76,000.00	62,300.00	54,200.00	31,500.00	224,000.00	224,000.00	224,000.00
445	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	224,000.00	0.00	76,000.00	62,300.00	54,200.00	31,500.00			
446	Ajutoare sociale in numerar	57.02.01	224,000.00	0.00	76,000.00	62,300.00	54,200.00	31,500.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
449	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	183,000.00	0.00	52,000.00	54,800.00	54,200.00	22,000.00	176,000.00	176,000.00	176,000.00
450	Asistenta sociala in caz de invaliditate	68.02.05.02	183,000.00	0.00	52,000.00	54,800.00	54,200.00	22,000.00	176,000.00	176,000.00	176,000.00
455	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	46,000.00	0.00	24,000.00	10,000.00	0.00	12,000.00	53,000.00	53,000.00	53,000.00
456	Ajutor social	68.02.15.01	46,000.00	0.00	24,000.00	10,000.00	0.00	12,000.00	53,000.00	53,000.00	53,000.00
460	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	197,300.00	0.00	85,000.00	32,300.00	50,000.00	30,000.00	227,000.00	227,000.00	227,300.00
461	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	197,300.00	0.00	85,000.00	32,300.00	50,000.00	30,000.00	227,000.00	227,000.00	227,300.00
462	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	197,300.00	0.00	85,000.00	32,300.00	50,000.00	30,000.00	227,000.00	227,000.00	227,300.00
463	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	197,300.00	0.00	85,000.00	32,300.00	50,000.00	30,000.00	227,000.00	227,000.00	227,300.00
464	Bunuri si servicii	20.01	197,300.00	0.00	85,000.00	32,300.00	50,000.00	30,000.00			
465	Incalzit, Iluminat si forta motrica	20.01.03	84,800.00	0.00	47,000.00	17,800.00	15,000.00	5,000.00			
466	Apa, canal si salubritate	20.01.04	77,500.00	0.00	37,500.00	10,000.00	20,000.00	10,000.00			
467	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	35,000.00	0.00	500.00	4,500.00	15,000.00	15,000.00			
475	Iluminat public si electrificari rurale	70.02.06	167,300.00	0.00	85,000.00	32,300.00	35,000.00	15,000.00	167,000.00	167,000.00	167,300.00
477	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	30,000.00	0.00	0.00	0.00	15,000.00	15,000.00	60,000.00	60,000.00	60,000.00
487	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,505,630.00	0.00	271,460.00	413,200.00	387,700.00	433,270.00	827,980.00	868,610.00	906,100.00
509	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,505,630.00	0.00	271,460.00	413,200.00	387,700.00	433,270.00	827,980.00	868,610.00	906,100.00
510	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	310,110.00	0.00	110,660.00	73,200.00	86,150.00	40,100.00	314,110.00	314,110.00	314,110.00
511	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	49,110.00	0.00	15,660.00	12,200.00	11,150.00	10,100.00	49,110.00	49,110.00	49,110.00
512	Cheltuieli salariale in bani	10.01	38,200.00	0.00	12,200.00	9,500.00	8,500.00	8,000.00			
513	Salarii de baza	10.01.01	38,200.00	0.00	12,200.00	9,500.00	8,500.00	8,000.00			
514	Contributii (cod 10.03.01 la 10.03.06)	10.03	10,910.00	0.00	3,460.00	2,700.00	2,650.00	2,100.00			
515	Contributii de asigurari sociale de stat	10.03.01	8,050.00	0.00	2,550.00	2,000.00	2,000.00	1,500.00			
516	Contributii de asigurari de somaj	10.03.02	210.00	0.00	60.00	50.00	50.00	50.00			
517	Contributii de asigurari sociale de sanatate	10.03.03	2,050.00	0.00	650.00	500.00	450.00	450.00			
518	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	200.00	0.00	50.00	50.00	50.00	50.00			
519	Contributii pt concedii si indemnizatii	10.03.06	400.00	0.00	150.00	100.00	100.00	50.00			
520	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	261,000.00	0.00	95,000.00	61,000.00	75,000.00	30,000.00	265,000.00	265,000.00	265,000.00
521	Bunuri si servicii	20.01	99,000.00	0.00	28,500.00	35,500.00	25,000.00	10,000.00			
522	Carburanti si lubrifianti	20.01.05	80,000.00	0.00	20,000.00	30,000.00	20,000.00	10,000.00			
523	Piese de schimb	20.01.06	15,000.00	0.00	7,500.00	4,500.00	3,000.00	0.00			
524	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	4,000.00	0.00	1,000.00	1,000.00	2,000.00	0.00			
525	Reparatii curente	20.02	162,000.00	0.00	66,500.00	25,500.00	50,000.00	20,000.00			
526	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,195,520.00	0.00	160,800.00	340,000.00	301,550.00	393,170.00	513,870.00	554,500.00	591,990.00
527	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,195,520.00	0.00	160,800.00	340,000.00	301,550.00	393,170.00	513,870.00	554,500.00	591,990.00
528	Active fixe	71.01	1,195,520.00	0.00	160,800.00	340,000.00	301,550.00	393,170.00			
529	Constructii	71.01.01	855,520.00	0.00	160,800.00	0.00	301,550.00	393,170.00			
530	Masini, echipamente si mijloace de transport	71.01.02	340,000.00	0.00	0.00	340,000.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
532	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,505,630.00	0.00	271,460.00	413,200.00	387,700.00	433,270.00	827,980.00	868,610.00	906,100.00
533	Drumuri si poduri	84.02.03.01	1,505,630.00	0.00	271,460.00	413,200.00	387,700.00	433,270.00	827,980.00	868,610.00	906,100.00
548	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-190,000.00		-93,800.00	-96,200.00	0.00	0.00	0.00	0.00	0.00
551	DEFICIT	99.02	-190,000.00		-93,800.00	-96,200.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

VOICU MURARIU

Conducatorul compartimentului financiar-contabil,

BOZIANU MARIA

BUGETUL LOCAL - INITIAL pe anul 2013 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	3,267,480.00	0.00	971,850.00	842,250.00	769,950.00	683,430.00	3,459,490.00	3,519,240.00	3,656,520.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,224,480.00	0.00	947,850.00	834,250.00	769,950.00	672,430.00	3,417,190.00	3,475,840.00	3,612,120.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	4,218,600.00	0.00	999,250.00	1,107,250.00	1,036,000.00	1,076,100.00	4,379,560.00	4,476,340.00	4,597,610.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	664,100.00	0.00	166,000.00	166,000.00	166,000.00	166,100.00	641,800.00	642,100.00	642,300.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	664,100.00	0.00	166,000.00	166,000.00	166,000.00	166,100.00	641,800.00	642,100.00	642,300.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	8,100.00	0.00	2,000.00	2,000.00	2,000.00	2,100.00	8,800.00	9,100.00	9,300.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	8,100.00	0.00	2,000.00	2,000.00	2,000.00	2,100.00	8,800.00	9,100.00	9,300.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	656,000.00	0.00	164,000.00	164,000.00	164,000.00	164,000.00	633,000.00	633,000.00	633,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	154,000.00	0.00	38,500.00	38,500.00	38,500.00	38,500.00	154,000.00	154,000.00	154,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	502,000.00	0.00	125,500.00	125,500.00	125,500.00	125,500.00	479,000.00	479,000.00	479,000.00
18	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	288,800.00	0.00	77,100.00	69,700.00	71,000.00	71,000.00	353,300.00	360,830.00	317,670.00
19	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	288,800.00	0.00	77,100.00	69,700.00	71,000.00	71,000.00	353,300.00	360,830.00	317,670.00
20	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	49,700.00	0.00	14,000.00	9,700.00	11,000.00	15,000.00	47,200.00	48,300.00	49,200.00
21	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	33,700.00	0.00	10,000.00	5,700.00	7,000.00	11,000.00			
22	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00			
23	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	239,100.00	0.00	63,100.00	60,000.00	60,000.00	56,000.00	306,100.00	312,530.00	268,470.00
24	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	72,500.00	0.00	18,500.00	18,000.00	18,000.00	18,000.00			
25	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	1,600.00	0.00	1,600.00	0.00	0.00	0.00			
26	Impozitul pe terenul din extravilan *)	07.02.02.03	165,000.00	0.00	43,000.00	42,000.00	42,000.00	38,000.00			
29	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,165,500.00	0.00	726,100.00	853,400.00	774,000.00	812,000.00	3,293,200.00	3,378,850.00	3,539,000.00
30	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)	11.02	3,067,000.00	0.00	701,000.00	829,000.00	750,000.00	787,000.00	3,189,000.00	3,272,000.00	3,430,000.00
32	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,980,000.00	0.00	471,000.00	553,000.00	472,000.00	484,000.00	2,146,000.00	2,201,000.00	2,333,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	62,000.00	0.00	0.00	20,000.00	22,000.00	20,000.00	62,000.00	62,000.00	62,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,025,000.00	0.00	230,000.00	256,000.00	256,000.00	283,000.00	981,000.00	1,009,000.00	1,035,000.00
40	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	98,500.00	0.00	25,100.00	24,400.00	24,000.00	25,000.00	104,200.00	106,850.00	109,000.00
41	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	79,800.00	0.00	20,600.00	19,400.00	19,400.00	20,400.00	84,400.00	86,550.00	88,500.00
42	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	78,000.00	0.00	20,000.00	19,000.00	19,000.00	20,000.00			
43	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	1,800.00	0.00	600.00	400.00	400.00	400.00			
44	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	18,700.00	0.00	4,500.00	5,000.00	4,600.00	4,600.00	19,800.00	20,300.00	20,500.00
46	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	100,200.00	0.00	30,050.00	18,150.00	25,000.00	27,000.00	91,260.00	94,560.00	98,640.00
47	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	100,200.00	0.00	30,050.00	18,150.00	25,000.00	27,000.00	91,260.00	94,560.00	98,640.00
48	Alte impozite si taxe	18.02.50	100,200.00	0.00	30,050.00	18,150.00	25,000.00	27,000.00	91,260.00	94,560.00	98,640.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
49	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-994,120.00	0.00	-51,400.00	-273,000.00	-266,050.00	-403,670.00	-962,370.00	-1,000,500.00	-985,490.00
50	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	47,300.00	0.00	3,800.00	10,000.00	23,500.00	10,000.00	50,000.00	51,300.00	52,500.00
51	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	47,300.00	0.00	3,800.00	10,000.00	23,500.00	10,000.00	50,000.00	51,300.00	52,500.00
54	Venituri din concesiuni si inchirieri	30.02.05	47,300.00	0.00	3,800.00	10,000.00	23,500.00	10,000.00	50,000.00	51,300.00	52,500.00
60	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-1,041,420.00	0.00	-55,200.00	-283,000.00	-289,550.00	-413,670.00	-1,012,370.00	-1,051,800.00	-1,037,990.00
69	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	11,200.00	0.00	2,500.00	2,500.00	2,700.00	3,500.00	11,800.00	12,100.00	12,400.00
71	Alte venituri din taxe administrative, eliberari permise	34.02.50	11,200.00	0.00	2,500.00	2,500.00	2,700.00	3,500.00	11,800.00	12,100.00	12,400.00
72	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	36,900.00	0.00	9,300.00	9,300.00	9,300.00	9,000.00	39,700.00	40,600.00	41,600.00
73	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	36,900.00	0.00	9,300.00	9,300.00	9,300.00	9,000.00	39,700.00	40,600.00	41,600.00
83	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-1,089,520.00	0.00	-67,000.00	-294,800.00	-301,550.00	-426,170.00	-1,063,870.00	-1,104,500.00	-1,091,990.00
85	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,089,520.00	0.00	-67,000.00	-294,800.00	-301,550.00	-426,170.00	-1,063,870.00	-1,104,500.00	-1,091,990.00
94	IV. SUBVENTII (cod 00.18)	00.17	43,000.00	0.00	24,000.00	8,000.00	0.00	11,000.00	42,300.00	43,400.00	44,400.00
95	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	43,000.00	0.00	24,000.00	8,000.00	0.00	11,000.00	42,300.00	43,400.00	44,400.00
96	Subventii de la bugetul de stat (cod 00.19+00.20)	42.02	43,000.00	0.00	24,000.00	8,000.00	0.00	11,000.00	42,300.00	43,400.00	44,400.00
97	B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.33+42.02.34 la 42.02.37+42.02.40+42.02.41)	00.20	43,000.00	0.00	24,000.00	8,000.00	0.00	11,000.00	42,300.00	43,400.00	44,400.00
102	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	43,000.00	0.00	24,000.00	8,000.00	0.00	11,000.00	42,300.00	43,400.00	44,400.00
118	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	3,267,480.00	0.00	971,850.00	842,250.00	769,950.00	683,430.00	3,459,490.00	3,519,240.00	3,656,520.00
119	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,267,480.00	0.00	971,850.00	842,250.00	769,950.00	683,430.00	3,459,490.00	3,519,240.00	3,656,520.00
120	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,066,000.00	0.00	530,920.00	560,910.00	500,440.00	473,730.00	2,226,380.00	2,276,380.00	2,403,380.00
121	Cheltuieli salariale in bani	10.01	1,621,640.00	0.00	417,630.00	440,250.00	391,550.00	372,210.00			
122	Salarii de baza	10.01.01	1,327,640.00	0.00	370,930.00	331,250.00	330,250.00	295,210.00			
126	Sporuri pentru conditii de munca	10.01.05	17,700.00	0.00	4,700.00	4,400.00	4,400.00	4,200.00			
127	Alte sporuri	10.01.06	40,900.00	0.00	10,300.00	10,200.00	10,200.00	10,200.00			
132	Fond aferent platii cu ora	10.01.11	72,500.00	0.00	20,000.00	24,500.00	8,000.00	20,000.00			
133	Indemnizatii platite unor persoane din afara unitatii	10.01.12	46,700.00	0.00	11,700.00	11,700.00	11,700.00	11,600.00			
138	Alte drepturi salariale in bani	10.01.30	116,200.00	0.00	0.00	58,200.00	27,000.00	31,000.00			
147	Contributii (cod 10.03.01 la 10.03.06)	10.03	444,360.00	0.00	113,290.00	120,660.00	108,890.00	101,520.00			
148	Contributii de asigurari sociale de stat	10.03.01	334,560.00	0.00	84,700.00	90,660.00	81,950.00	77,250.00			
149	Contributii de asigurari de somaj	10.03.02	8,330.00	0.00	2,180.00	2,290.00	2,080.00	1,780.00			
150	Contributii de asigurari sociale de sanatate	10.03.03	84,420.00	0.00	22,020.00	23,130.00	20,600.00	18,670.00			
151	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	3,050.00	0.00	830.00	780.00	770.00	670.00			
153	Contributii pt concedii si indemnizatii	10.03.06	14,000.00	0.00	3,560.00	3,800.00	3,490.00	3,150.00			
154	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	869,630.00	0.00	273,030.00	215,090.00	203,310.00	178,200.00	897,470.00	906,930.00	914,140.00
155	Bunuri si servicii	20.01	577,630.00	0.00	195,030.00	123,490.00	110,310.00	148,800.00			
156	Furnituri de birou	20.01.01	6,230.00	0.00	1,130.00	1,500.00	1,600.00	2,000.00			
157	Materiale pentru curatenie	20.01.02	2,750.00	0.00	0.00	500.00	1,200.00	1,050.00			
158	Incalzit, iluminat si forta motrica	20.01.03	170,500.00	0.00	74,600.00	31,300.00	21,500.00	43,100.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2013						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
159	Apa, canal si salubritate	20.01.04	78,550.00	0.00	37,700.00	10,280.00	20,200.00	10,370.00			
160	Carburanti si lubrifianti	20.01.05	110,850.00	0.00	31,250.00	36,600.00	22,800.00	20,200.00			
161	Piese de schimb	20.01.06	23,240.00	0.00	8,740.00	6,000.00	4,250.00	4,250.00			
163	Posta, telecomunicatii, radio, tv, internet	20.01.08	27,660.00	0.00	6,860.00	6,860.00	6,760.00	7,180.00			
164	Materiale si prestari de servicii cu caracter functional	20.01.09	39,610.00	0.00	12,680.00	4,950.00	6,480.00	15,500.00			
165	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	118,240.00	0.00	22,070.00	25,500.00	25,520.00	45,150.00			
166	Reparatii curente	20.02	230,500.00	0.00	66,500.00	54,100.00	83,000.00	26,900.00			
175	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	41,500.00	0.00	4,000.00	35,000.00	0.00	2,500.00			
178	Alte obiecte de inventar	20.05.30	41,500.00	0.00	4,000.00	35,000.00	0.00	2,500.00			
186	Pregatire profesionala	20.13	2,500.00	0.00	0.00	2,500.00	0.00	0.00			
203	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	17,500.00	0.00	7,500.00	0.00	10,000.00	0.00			
211	Alte cheltuieli cu bunuri si servicii	20.30.30	17,500.00	0.00	7,500.00	0.00	10,000.00	0.00			
232	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	100,000.00	0.00	88,000.00	0.00	12,000.00	0.00	100,000.00	100,000.00	100,000.00
233	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	100,000.00	0.00	88,000.00	0.00	12,000.00	0.00			
255	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	224,000.00	0.00	76,000.00	62,300.00	54,200.00	31,500.00	224,000.00	224,000.00	224,000.00
257	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	224,000.00	0.00	76,000.00	62,300.00	54,200.00	31,500.00			
258	Ajutoare sociale in numerar	57.02.01	224,000.00	0.00	76,000.00	62,300.00	54,200.00	31,500.00			
262	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	7,850.00	0.00	3,900.00	3,950.00	0.00	0.00	11,640.00	11,930.00	15,000.00
263	Burse	59.01	7,850.00	0.00	3,900.00	3,950.00	0.00	0.00			
294	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	542,770.00	0.00	231,830.00	101,350.00	113,300.00	96,290.00	551,140.00	554,490.00	557,190.00
295	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	442,770.00	0.00	143,830.00	101,350.00	101,300.00	96,290.00	451,140.00	454,490.00	457,190.00
296	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	442,770.00	0.00	143,830.00	101,350.00	101,300.00	96,290.00	451,140.00	454,490.00	457,190.00
297	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	315,990.00	0.00	97,350.00	73,950.00	72,600.00	72,090.00	315,990.00	315,990.00	315,990.00
298	Cheltuieli salariale in bani	10.01	250,700.00	0.00	77,900.00	58,700.00	56,700.00	57,400.00			
299	Salarii de baza	10.01.01	184,000.00	0.00	62,000.00	41,000.00	41,000.00	40,000.00			
303	Sporuri pentru conditii de munca	10.01.05	16,000.00	0.00	4,200.00	4,000.00	4,000.00	3,800.00			
310	Indemnizatii platite unor persoane din afara unitatii	10.01.12	46,700.00	0.00	11,700.00	11,700.00	11,700.00	11,600.00			
315	Alte drepturi salariale in bani	10.01.30	4,000.00	0.00	0.00	2,000.00	0.00	2,000.00			
324	Contributii (cod 10.03.01 la 10.03.06)	10.03	65,290.00	0.00	19,450.00	15,250.00	15,900.00	14,690.00			
325	Contributii de asigurari sociale de stat	10.03.01	48,500.00	0.00	14,000.00	11,000.00	11,800.00	11,700.00			
326	Contributii de asigurari de somaj	10.03.02	1,300.00	0.00	400.00	400.00	300.00	200.00			
327	Contributii de asigurari sociale de sanatate	10.03.03	12,850.00	0.00	4,300.00	3,200.00	3,150.00	2,200.00			
328	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	440.00	0.00	150.00	100.00	100.00	90.00			
330	Contributii pt concedii si indemnizatii	10.03.06	2,200.00	0.00	600.00	550.00	550.00	500.00			
331	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	126,780.00	0.00	46,480.00	27,400.00	28,700.00	24,200.00	135,150.00	138,500.00	141,200.00
332	Bunuri si servicii	20.01	111,780.00	0.00	42,480.00	26,400.00	18,700.00	24,200.00			
333	Furnituri de birou	20.01.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
335	Incalzit, iluminat si forta motrica	20.01.03	6,800.00	0.00	2,400.00	1,500.00	1,500.00	1,400.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
337	Carburanti si lubrifianti	20.01.05	15,800.00	0.00	8,200.00	2,600.00	2,500.00	2,500.00			
338	Piese de schimb	20.01.06	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
340	Posta, telecomunicatii, radio, tv, internet	20.01.08	17,000.00	0.00	4,300.00	4,300.00	4,200.00	4,200.00			
341	Materiale si prestari de servicii cu caracter functional	20.01.09	20,380.00	0.00	9,500.00	1,000.00	4,880.00	5,000.00			
342	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	43,800.00	0.00	16,080.00	15,000.00	3,620.00	9,100.00			
352	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	4,000.00	1,000.00	0.00	0.00			
355	Alte obiecte de inventar	20.05.30	5,000.00	0.00	4,000.00	1,000.00	0.00	0.00			
380	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,000.00	0.00	0.00	0.00	10,000.00	0.00			
388	Alte cheltuieli cu bunuri si servicii	20.30.30	10,000.00	0.00	0.00	0.00	10,000.00	0.00			
471	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	442,770.00	0.00	143,830.00	101,350.00	101,300.00	96,290.00	451,140.00	454,490.00	457,190.00
472	Autoritati executive	51.02.01.03	442,770.00	0.00	143,830.00	101,350.00	101,300.00	96,290.00	451,140.00	454,490.00	457,190.00
474	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	100,000.00	0.00	88,000.00	0.00	12,000.00	0.00	100,000.00	100,000.00	100,000.00
475	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	100,000.00	0.00	88,000.00	0.00	12,000.00	0.00	100,000.00	100,000.00	100,000.00
588	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	100,000.00	0.00	88,000.00	0.00	12,000.00	0.00	100,000.00	100,000.00	100,000.00
589	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	100,000.00	0.00	88,000.00	0.00	12,000.00	0.00			
650	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	100,000.00	0.00	88,000.00	0.00	12,000.00	0.00	100,000.00	100,000.00	100,000.00
1192	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	20,900.00	0.00	6,960.00	4,650.00	4,650.00	4,640.00	20,900.00	20,900.00	20,900.00
1371	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	20,900.00	0.00	6,960.00	4,650.00	4,650.00	4,640.00	20,900.00	20,900.00	20,900.00
1372	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,900.00	0.00	6,960.00	4,650.00	4,650.00	4,640.00	20,900.00	20,900.00	20,900.00
1373	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	20,900.00	0.00	6,960.00	4,650.00	4,650.00	4,640.00	20,900.00	20,900.00	20,900.00
1374	Cheltuieli salariale in bani	10.01	15,700.00	0.00	5,500.00	3,400.00	3,400.00	3,400.00			
1375	Salarii de baza	10.01.01	14,000.00	0.00	5,000.00	3,000.00	3,000.00	3,000.00			
1379	Sporuri pentru conditii de munca	10.01.05	1,700.00	0.00	500.00	400.00	400.00	400.00			
1400	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,200.00	0.00	1,460.00	1,250.00	1,250.00	1,240.00			
1401	Contributii de asigurari sociale de stat	10.03.01	3,600.00	0.00	1,050.00	850.00	850.00	850.00			
1402	Contributii de asigurari de somaj	10.03.02	200.00	0.00	50.00	50.00	50.00	50.00			
1403	Contributii de asigurari sociale de sanatate	10.03.03	1,000.00	0.00	260.00	250.00	250.00	240.00			
1404	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	200.00	0.00	50.00	50.00	50.00	50.00			
1406	Contributii pt concedii si indemnizatii	10.03.06	200.00	0.00	50.00	50.00	50.00	50.00			
1549	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	20,900.00	0.00	6,960.00	4,650.00	4,650.00	4,640.00	20,900.00	20,900.00	20,900.00
1552	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,196,400.00	0.00	537,400.00	630,750.00	515,850.00	512,400.00	2,346,340.00	2,402,740.00	2,537,020.00
1553	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,840,400.00	0.00	450,450.00	503,950.00	419,000.00	467,000.00	1,987,960.00	2,044,360.00	2,178,640.00
1554	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,840,400.00	0.00	450,450.00	503,950.00	419,000.00	467,000.00	1,987,960.00	2,044,360.00	2,178,640.00
1555	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,636,000.00	0.00	400,000.00	458,110.00	402,390.00	375,500.00	1,796,000.00	1,846,000.00	1,973,000.00
1556	Cheltuieli salariale in bani	10.01	1,283,140.00	0.00	313,730.00	359,300.00	315,600.00	294,510.00			
1557	Salarii de baza	10.01.01	1,061,540.00	0.00	283,430.00	270,400.00	270,400.00	237,310.00			
1562	Alte sporuri	10.01.06	40,900.00	0.00	10,300.00	10,200.00	10,200.00	10,200.00			
1567	Fond aferent platii cu ora	10.01.11	72,500.00	0.00	20,000.00	24,500.00	8,000.00	20,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1573	Alte drepturi salariale in bani	10.01.30	108,200.00	0.00	0.00	54,200.00	27,000.00	27,000.00			
1582	Contributii (cod 10.03.01 la 10.03.06)	10.03	352,860.00	0.00	86,270.00	98,810.00	86,790.00	80,990.00			
1583	Contributii de asigurari sociale de stat	10.03.01	266,910.00	0.00	65,250.00	74,760.00	65,650.00	61,250.00			
1584	Contributii de asigurari de somaj	10.03.02	6,420.00	0.00	1,570.00	1,790.00	1,580.00	1,480.00			
1585	Contributii de asigurari sociale de sanatate	10.03.03	66,720.00	0.00	16,310.00	18,680.00	16,400.00	15,330.00			
1586	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,910.00	0.00	480.00	530.00	470.00	430.00			
1588	Contributii pt concedii si indemnizatii	10.03.06	10,900.00	0.00	2,660.00	3,050.00	2,690.00	2,500.00			
1589	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	196,550.00	0.00	46,550.00	41,890.00	16,610.00	91,500.00	180,320.00	186,430.00	190,640.00
1590	Bunuri si servicii	20.01	169,550.00	0.00	39,050.00	29,290.00	16,610.00	84,600.00			
1591	Furnituri de birou	20.01.01	2,230.00	0.00	130.00	500.00	600.00	1,000.00			
1592	Materiale pentru curatenie	20.01.02	2,750.00	0.00	0.00	500.00	1,200.00	1,050.00			
1593	Incalzit, iluminat si forta motrica	20.01.03	78,900.00	0.00	25,200.00	12,000.00	5,000.00	36,700.00			
1594	Apa, canal si salubritate	20.01.04	1,050.00	0.00	200.00	280.00	200.00	370.00			
1595	Carburanti si lubrifianti	20.01.05	15,050.00	0.00	3,050.00	4,000.00	300.00	7,700.00			
1596	Piese de schimb	20.01.06	4,240.00	0.00	240.00	500.00	250.00	3,250.00			
1598	Posta, telecomunicatii, radio, tv, internet	20.01.08	10,660.00	0.00	2,560.00	2,560.00	2,560.00	2,980.00			
1599	Materiale si prestari de servicii cu caracter functional	20.01.09	19,230.00	0.00	3,180.00	3,950.00	1,600.00	10,500.00			
1600	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	35,440.00	0.00	4,490.00	5,000.00	4,900.00	21,050.00			
1601	Reparatii curente	20.02	15,500.00	0.00	0.00	8,600.00	0.00	6,900.00			
1610	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	0.00	4,000.00	0.00	0.00			
1613	Alte obiecte de inventar	20.05.30	4,000.00	0.00	0.00	4,000.00	0.00	0.00			
1638	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	7,500.00	0.00	7,500.00	0.00	0.00	0.00			
1646	Alte cheltuieli cu bunuri si servicii	20.30.30	7,500.00	0.00	7,500.00	0.00	0.00	0.00			
1697	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	7,850.00	0.00	3,900.00	3,950.00	0.00	0.00	11,640.00	11,930.00	15,000.00
1698	Burse	59.01	7,850.00	0.00	3,900.00	3,950.00	0.00	0.00			
1729	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	865,470.00	0.00	197,260.00	235,470.00	216,380.00	216,360.00	865,480.00	865,480.00	865,480.00
1730	Invatamant prescolar	65.02.03.01	244,290.00	0.00	54,710.00	67,440.00	61,070.00	61,070.00	244,290.00	244,290.00	244,290.00
1731	Invatamant primar	65.02.03.02	621,180.00	0.00	142,550.00	168,030.00	155,310.00	155,290.00	621,190.00	621,190.00	621,190.00
1732	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	974,930.00	0.00	253,190.00	268,480.00	202,620.00	250,640.00	1,122,480.00	1,178,880.00	1,313,160.00
1733	Invatamant secundar inferior	65.02.04.01	974,930.00	0.00	253,190.00	268,480.00	202,620.00	250,640.00	1,122,480.00	1,178,880.00	1,313,160.00
1927	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	127,000.00	0.00	10,950.00	62,000.00	42,650.00	11,400.00	129,380.00	129,380.00	129,380.00
1928	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	127,000.00	0.00	10,950.00	62,000.00	42,650.00	11,400.00	129,380.00	129,380.00	129,380.00
1929	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	39,000.00	0.00	10,950.00	9,500.00	9,650.00	8,900.00	39,380.00	39,380.00	39,380.00
1930	Cheltuieli salariale in bani	10.01	29,900.00	0.00	8,300.00	7,350.00	7,350.00	6,900.00			
1931	Salarii de baza	10.01.01	29,900.00	0.00	8,300.00	7,350.00	7,350.00	6,900.00			
1956	Contributii (cod 10.03.01 la 10.03.06)	10.03	9,100.00	0.00	2,650.00	2,150.00	2,300.00	2,000.00			
1957	Contributii de asigurari sociale de stat	10.03.01	6,700.00	0.00	1,850.00	1,650.00	1,650.00	1,550.00			
1958	Contributii de asigurari de somaj	10.03.02	200.00	0.00	100.00	0.00	100.00	0.00			
1959	Contributii de asigurari sociale de sanatate	10.03.03	1,600.00	0.00	500.00	400.00	350.00	350.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1960	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	300.00	0.00	100.00	50.00	100.00	50.00			
1962	Contributii pt concedii si indemnizatii	10.03.06	300.00	0.00	100.00	50.00	100.00	50.00			
1963	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	88,000.00	0.00	0.00	52,500.00	33,000.00	2,500.00	90,000.00	90,000.00	90,000.00
1975	Reparatii curente	20.02	53,000.00	0.00	0.00	20,000.00	33,000.00	0.00			
1984	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	32,500.00	0.00	0.00	30,000.00	0.00	2,500.00			
1987	Alte obiecte de inventar	20.05.30	32,500.00	0.00	0.00	30,000.00	0.00	2,500.00			
1995	Pregatire profesionala	20.13	2,500.00	0.00	0.00	2,500.00	0.00	0.00			
2103	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	58,450.00	0.00	6,950.00	38,200.00	5,700.00	7,600.00	58,830.00	58,830.00	58,830.00
2104	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	28,450.00	0.00	6,950.00	8,200.00	5,700.00	7,600.00	28,830.00	28,830.00	28,830.00
2109	Camine culturale	67.02.03.07	30,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	30,000.00	30,000.00
2118	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	68,550.00	0.00	4,000.00	23,800.00	36,950.00	3,800.00	70,550.00	70,550.00	70,550.00
2120	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	229,000.00	0.00	76,000.00	64,800.00	54,200.00	34,000.00	229,000.00	229,000.00	229,000.00
2121	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	229,000.00	0.00	76,000.00	64,800.00	54,200.00	34,000.00	229,000.00	229,000.00	229,000.00
2122	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	5,000.00	0.00	0.00	2,500.00	0.00	2,500.00	5,000.00	5,000.00	5,000.00
2123	Cheltuieli salariale in bani	10.01	4,000.00	0.00	0.00	2,000.00	0.00	2,000.00			
2140	Alte drepturi salariale in bani	10.01.30	4,000.00	0.00	0.00	2,000.00	0.00	2,000.00			
2149	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,000.00	0.00	0.00	500.00	0.00	500.00			
2150	Contributii de asigurari sociale de stat	10.03.01	800.00	0.00	0.00	400.00	0.00	400.00			
2152	Contributii de asigurari sociale de sanatate	10.03.03	200.00	0.00	0.00	100.00	0.00	100.00			
2257	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	224,000.00	0.00	76,000.00	62,300.00	54,200.00	31,500.00	224,000.00	224,000.00	224,000.00
2259	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	224,000.00	0.00	76,000.00	62,300.00	54,200.00	31,500.00			
2260	Ajutoare sociale in numerar	57.02.01	224,000.00	0.00	76,000.00	62,300.00	54,200.00	31,500.00			
2297	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	183,000.00	0.00	52,000.00	54,800.00	54,200.00	22,000.00	176,000.00	176,000.00	176,000.00
2298	Asistenta sociala in caz de invaliditate	68.02.05.02	183,000.00	0.00	52,000.00	54,800.00	54,200.00	22,000.00	176,000.00	176,000.00	176,000.00
2303	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	46,000.00	0.00	24,000.00	10,000.00	0.00	12,000.00	53,000.00	53,000.00	53,000.00
2304	Ajutor social	68.02.15.01	46,000.00	0.00	24,000.00	10,000.00	0.00	12,000.00	53,000.00	53,000.00	53,000.00
2308	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	197,300.00	0.00	85,000.00	32,300.00	50,000.00	30,000.00	227,000.00	227,000.00	227,300.00
2309	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	197,300.00	0.00	85,000.00	32,300.00	50,000.00	30,000.00	227,000.00	227,000.00	227,300.00
2310	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	197,300.00	0.00	85,000.00	32,300.00	50,000.00	30,000.00	227,000.00	227,000.00	227,300.00
2345	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	197,300.00	0.00	85,000.00	32,300.00	50,000.00	30,000.00	227,000.00	227,000.00	227,300.00
2346	Bunuri si servicii	20.01	197,300.00	0.00	85,000.00	32,300.00	50,000.00	30,000.00			
2349	Incalzit, iluminat si forta motrica	20.01.03	84,800.00	0.00	47,000.00	17,800.00	15,000.00	5,000.00			
2350	Apa, canal si salubritate	20.01.04	77,500.00	0.00	37,500.00	10,000.00	20,000.00	10,000.00			
2356	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	35,000.00	0.00	500.00	4,500.00	15,000.00	15,000.00			
2491	Iluminat public si electrificari rurale	70.02.06	167,300.00	0.00	85,000.00	32,300.00	35,000.00	15,000.00	167,000.00	167,000.00	167,300.00
2493	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	30,000.00	0.00	0.00	0.00	15,000.00	15,000.00	60,000.00	60,000.00	60,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2677	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	310,110.00	0.00	110,660.00	73,200.00	86,150.00	40,100.00	314,110.00	314,110.00	314,110.00
3221	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	310,110.00	0.00	110,660.00	73,200.00	86,150.00	40,100.00	314,110.00	314,110.00	314,110.00
3222	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	310,110.00	0.00	110,660.00	73,200.00	86,150.00	40,100.00	314,110.00	314,110.00	314,110.00
3223	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	49,110.00	0.00	15,660.00	12,200.00	11,150.00	10,100.00	49,110.00	49,110.00	49,110.00
3224	Cheltuieli salariale in bani	10.01	38,200.00	0.00	12,200.00	9,500.00	8,500.00	8,000.00			
3225	Salarii de baza	10.01.01	38,200.00	0.00	12,200.00	9,500.00	8,500.00	8,000.00			
3250	Contributii (cod 10.03.01 la 10.03.06)	10.03	10,910.00	0.00	3,460.00	2,700.00	2,650.00	2,100.00			
3251	Contributii de asigurari sociale de stat	10.03.01	8,050.00	0.00	2,550.00	2,000.00	2,000.00	1,500.00			
3252	Contributii de asigurari de somaj	10.03.02	210.00	0.00	60.00	50.00	50.00	50.00			
3253	Contributii de asigurari sociale de sanatate	10.03.03	2,050.00	0.00	650.00	500.00	450.00	450.00			
3254	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	200.00	0.00	50.00	50.00	50.00	50.00			
3256	Contributii pt concedii si indemnizatii	10.03.06	400.00	0.00	150.00	100.00	100.00	50.00			
3257	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	261,000.00	0.00	95,000.00	61,000.00	75,000.00	30,000.00	265,000.00	265,000.00	265,000.00
3258	Bunuri si servicii	20.01	99,000.00	0.00	28,500.00	35,500.00	25,000.00	10,000.00			
3263	Carburanti si lubrifianti	20.01.05	80,000.00	0.00	20,000.00	30,000.00	20,000.00	10,000.00			
3264	Piese de schimb	20.01.06	15,000.00	0.00	7,500.00	4,500.00	3,000.00	0.00			
3268	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	4,000.00	0.00	1,000.00	1,000.00	2,000.00	0.00			
3269	Reparatii curente	20.02	162,000.00	0.00	66,500.00	25,500.00	50,000.00	20,000.00			
3397	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	310,110.00	0.00	110,660.00	73,200.00	86,150.00	40,100.00	314,110.00	314,110.00	314,110.00
3398	Drumuri si poduri	84.02.03.01	310,110.00	0.00	110,660.00	73,200.00	86,150.00	40,100.00	314,110.00	314,110.00	314,110.00

Conducatorul institutiei,

VOICU MURARIU

Conducatorul compartimentului financiar-contabil,

BOZIANU MARIA

BUGETUL LOCAL - INITIAL pe anul 2013 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2013						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	1,089,520.00	0.00	67,000.00	294,800.00	301,550.00	426,170.00	1,063,870.00	1,104,500.00	1,091,990.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,089,520.00	0.00	67,000.00	294,800.00	301,550.00	426,170.00	1,063,870.00	1,104,500.00	1,091,990.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,089,520.00	0.00	67,000.00	294,800.00	301,550.00	426,170.00	1,063,870.00	1,104,500.00	1,091,990.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	1,089,520.00	0.00	67,000.00	294,800.00	301,550.00	426,170.00	1,063,870.00	1,104,500.00	1,091,990.00
11	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	1,089,520.00	0.00	67,000.00	294,800.00	301,550.00	426,170.00	1,063,870.00	1,104,500.00	1,091,990.00
12	Vărsăminte din secțiunea de funcționare	37.02.04	1,089,520.00	0.00	67,000.00	294,800.00	301,550.00	426,170.00	1,063,870.00	1,104,500.00	1,091,990.00
96	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	1,279,520.00	0.00	160,800.00	391,000.00	301,550.00	426,170.00	1,063,870.00	1,104,500.00	1,091,990.00
163	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,279,520.00	0.00	160,800.00	391,000.00	301,550.00	426,170.00	1,063,870.00	1,104,500.00	1,091,990.00
164	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,279,520.00	0.00	160,800.00	391,000.00	301,550.00	426,170.00	1,063,870.00	1,104,500.00	1,091,990.00
165	Active fixe	71.01	1,279,520.00	0.00	160,800.00	391,000.00	301,550.00	426,170.00			
166	Constructii	71.01.01	888,520.00	0.00	160,800.00	0.00	301,550.00	426,170.00			
167	Masini, echipamente si mijloace de transport	71.01.02	391,000.00	0.00	0.00	391,000.00	0.00	0.00			
185	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	84,000.00	0.00	0.00	51,000.00	0.00	33,000.00	500,000.00	500,000.00	500,000.00
186	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	84,000.00	0.00	0.00	51,000.00	0.00	33,000.00	500,000.00	500,000.00	500,000.00
253	CHELTUIELI DE CAPITAL (cod 71+72)	70	84,000.00	0.00	0.00	51,000.00	0.00	33,000.00	500,000.00	500,000.00	500,000.00
254	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	84,000.00	0.00	0.00	51,000.00	0.00	33,000.00	500,000.00	500,000.00	500,000.00
255	Active fixe	71.01	84,000.00	0.00	0.00	51,000.00	0.00	33,000.00			
256	Constructii	71.01.01	33,000.00	0.00	0.00	0.00	0.00	33,000.00			
257	Masini, echipamente si mijloace de transport	71.01.02	51,000.00	0.00	0.00	51,000.00	0.00	0.00			
275	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	84,000.00	0.00	0.00	51,000.00	0.00	33,000.00	500,000.00	500,000.00	500,000.00
276	Autoritati executive	51.02.01.03	84,000.00	0.00	0.00	51,000.00	0.00	33,000.00	500,000.00	500,000.00	500,000.00
834	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00
835	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00
902	CHELTUIELI DE CAPITAL (cod 71+72)	70	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00
903	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00
927	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00
928	Invatamant secundar inferior	65.02.04.01	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00
1437	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,195,520.00	0.00	160,800.00	340,000.00	301,550.00	393,170.00	513,870.00	554,500.00	591,990.00
1720	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,195,520.00	0.00	160,800.00	340,000.00	301,550.00	393,170.00	513,870.00	554,500.00	591,990.00
1787	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,195,520.00	0.00	160,800.00	340,000.00	301,550.00	393,170.00	513,870.00	554,500.00	591,990.00
1788	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,195,520.00	0.00	160,800.00	340,000.00	301,550.00	393,170.00	513,870.00	554,500.00	591,990.00
1789	Active fixe	71.01	1,195,520.00	0.00	160,800.00	340,000.00	301,550.00	393,170.00			
1790	Constructii	71.01.01	855,520.00	0.00	160,800.00	0.00	301,550.00	393,170.00			
1791	Masini, echipamente si mijloace de transport	71.01.02	340,000.00	0.00	0.00	340,000.00	0.00	0.00			
1809	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,195,520.00	0.00	160,800.00	340,000.00	301,550.00	393,170.00	513,870.00	554,500.00	591,990.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1810	Drumuri si poduri	84.02.03.01	1,195,520.00	0.00	160,800.00	340,000.00	301,550.00	393,170.00	513,870.00	554,500.00	591,990.00
1912	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-190,000.00		-93,800.00	-96,200.00	0.00	0.00	0.00	0.00	0.00
1915	DEFICIT	99.02	-190,000.00		-93,800.00	-96,200.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

VOICU MURARIU

BOZIANU MARIA