

PROIECT al bugetului local de venituri și cheltuieli al Comunei Sfantu Gheorghe
pentru anul 2018 astfel :

Capitolul 51 02 01 03 Autorități executive

10 01	Cheltuieli personal	770000
20 01 01	Furnituri de birou	20000
20 01 02	Materiale curatenie	3000
20 01 03	Incalzit iluminat	28000
20 01 04	Apa, canal, salubritate	2000
20 01 05	Carburanti	22000
20 01 06	Piese de schimb	3400
20 01 07	Transport	1600
20 01 08	Posta telefon internet	18000
20 01 09	Matr. caract. funct.	26000
20 01 30	Bunuri/serv. intretinr	80000
20 02 00	Reparatii curente	4000
20 03 01	Hrana	0
20 05	Bunuri de nat ob de inv	24000
20 06 03	Deplasari, detasari	1000
20 11 01	Carti si publicatii	1000
20 13 01	Preg. profesionala	10000
20 19 01	Contrib ale adminstr	0
20 30 01	Reclama si publicitate	10000
20 30 30	Alte cheltuieli	75000
	Total chelt bunuri	329000
	Total Functionare	1099000
71 02 01	Investitii constructii	0
7102 03	Investitii alte active	118000
	Total Investitii	118000
	Total general	1217000

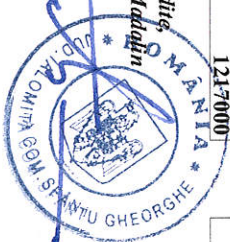
Capitolul 61 02 03 04 Politie locala

10 01	Cheltuieli personal	130000
20 01 01	Furnituri de birou	0
20 01 02	Materiale curatenie	0
20 01 03	Incalzit iluminat	1000
20 01 04	Apa, canal, salubritate	
20 01 05	Carburanti	6000
20 01 06	Piese de schimb	3000
20 01 07	Transport	0
20 01 08	Posta telefon internet	0
20 01 09	Matr. caract. funct.	0
20 01 30	Bunuri/serv. intretinr	4000
20 02 00	Reparatii curente	0
20 03 01	Hrana	0
20 05	Bunuri de nat ob de inv	7000
20 06 03	Deplasari, detasari	0
20 11 01	Carti si publicatii	0
20 13 01	Preg. profesionala	2000
20 19 01	Contrib ale adminstr	
20 30 30	Alte cheltuieli	60000
	Total chelt bunuri	83000
	Total Functionare	213000
71 02 01	Investitii constructii	0
7102 03	Investitii alte active	0
	Total Investitii	0
	Total general	213000

Capitolul 61 02 05 Protecție civilă

10 01	Cheltuieli personal	35000
20 01 01	Furnituri de birou	1000
20 01 02	Materiale curatenie	0
20 01 03	Incalzit iluminat	0
20 01 04	Apa, canal, salubritate	
20 01 05	Carburanti	1000
20 01 06	Piese de schimb	0
20 01 07	Transport	0
20 01 08	Posta telefon internet	0
20 01 09	Matr. caract. funct.	2000
20 01 30	Bunuri/serv. intretinr	4000
20 02 00	Reparatii curente	0
20 03 01	Hrana	0
20 05	Bunuri de nat ob de inv	0
20 06 03	Deplasari, detasari	0
20 11 01	Carti si publicatii	0
20 13 01	Preg. profesionala	1000
20 19 01	Contrib ale adminstr	0
20 30 30	Alte cheltuieli	8000
	Total chelt bunuri	17000
	Total Functionare	52000
71 02 01	Investitii constructii	0
7102 03	Investitii alte active	18000
	Total Investitii	18000
	Total general	70000

Ordonator credite,
Teculescu Petru Madalin



Contabil,
Gheorghe Marina Daniela

[Signature]

Capitolul 67 02 03 02 Biblioteca

10 01	Cheltuieli personal	30000
20 01 01	Furnituri de birou	1000
20 01 02	Materiale curatenie	1000
20 01 03	Incalzit iluminat	4000
20 01 05	Carburanti	0
20 01 04	Apa, canal, salubritate	
20 01 06	Piese de schimb	0
20 01 07	Transport	0
20 01 08	Posta telefon intrnt	0
20 01 09	Matr. caract. funct	0
20 01 30	Bunuri/serv intretinr	0
20 02 00	Reparatii curente	6000
20 03 01	Hrana	0
20 05 03	Ob.inventar	2000
20 06 03	Deplasari,detasari	1000
20 11 01	Carti si publicatii	3000
20 13 01	Preg.profesionala	2000
20 19 01	Contrib ale adminstr	0
20 30 30	Alte cheltuieli	3000
	Total chelt bunuri	23000
	Total Functionare	53000
71 02 01	Investitii constructii	0
7102 03	Investitii alte active	0
	Total Investitii	0
	Total general	53000

Capitolul 67 02 03 07 Cămin cultural

10 01	Cheltuieli personal	0
20 01 01	Furnituri de birou	0
20 01 02	Materiale curatenie	1000
20 01 03	Incalzit iluminat	6000
20 01 05	Carburanti	0
20 01 04	Apa, canal, salubritate	1000
20 01 06	Piese de schimb	0
20 01 07	Transport	0
20 01 08	Posta telefon intrnt	500
20 01 09	Matr. caract. funct	0
20 01 30	Bunuri/serv intretinr	0
20 02 00	Reparatii curente	8500
20 03 01	Hrana	0
20 05 03	Ob.inventar	18000
20 06 03	Deplasari,detasari	0
20 11 01	Carti si publicatii	0
20 13 01	Preg.profesionala	0
20 19 01	Contrib ale adminstr	0
20 30 30	Alte cheltuieli	4000
	Total chelt bunuri	39000
	Total Functionare	39000
71 02 01	Investitii constructii	0
7102 03	Investitii alte active	20000
	Total Investitii	20000
	Total general	59000

Capitolul 67 02 05 01 Sport

10 01	Cheltuieli personal	0
20 01 01	Furnituri de birou	0
20 01 02	Materiale curatenie	0
20 01 03	Incalzit iluminat	0
20 01 05	Carburanti	2000
20 01 04	Apa, canal, salubritate	2000
20 01 06	Piese de schimb	0
20 01 07	Transport	0
20 01 08	Posta telefon intrnt	0
20 01 09	Matr. caract. funct	0
20 01 30	Bunuri/serv intretinr	20000
20 02 00	Reparatii curente	0
20 03 01	Hrana	
20 05 03	Ob.inventar	0
20 06 03	Deplasari,detasari	0
20 11 01	Carti si publicatii	0
20 13 01	Preg.profesionala	0
20 19 01	Contrib ale adminstr	0
20 30 30	Alte cheltuieli	0
	Total chelt bunuri	24000
	Total Functionare	24000
71 02 01	Investitii constructii	0
71 02 03	Investitii alte active	0
	Total Investitii	0
	Total general	24000

Ordinator credite,
Tecuлесcu Petru Madalin



Contabil,
Gheorghe Marina Daniela



Capitolul 65 02 03 02 Învățământ

10 01	Cheltuieli personal	945000
10 01 06	Hot. Judecătorești	
57 02 01	Plata CES	11000
57 02 05	Aj Incalzire (Aj.soc)	
57 02 05	Aj Incalzire(Aj.lemne)	
20 01 01	Furnituri de birou	1000
20 01 02	Materiale curatenie	6000
20 01 03	Incalziti iluminat	25000
20 01 04	Apa, canal, salubritate	
20 01 05	Carburanti	20000
20 01 06	Piese de schimb	
20 01 07	Transport	30000
20 01 08	Posta telefon intern	5000
20 01 09	Matr.caract.funct	25000
20 01 30	Bunuri/serv intretinr	50000
20 02 00	Reparatii curente	8000
20 03 01	Hrana	
20 05 03	Ob.inventar	
20 06 03	Deplasari,detasari	
20 11 01	Carti si publicatii	
20 13 01	Preg.profesionala	
20 19 01	Contrib ale adminstr	
20 30 30	Alte cheltuieli	
	Total chelt bunuri	181000
	Total Functionare	1126000
71 02 01	Investitii constructii	370000
7102 03	Investitii ale active	0
	Total Investitii	370000
	Total general	1496000

Capitolul 68 02 05 02 Asist. Sociala

10 01	Cheltuieli personal	480000
10 01 06	Hot. Judecătorești	0
57 02 01	Indemnizatii handicap	186000
57 02 05	Aj Incalzire (Aj.soc)	7000
57 02 05	Aj Incalzire(Aj.lemne)	15000
20 01 01	Furnituri de birou	0
20 01 02	Materiale curatenie	0
20 01 03	Incalziti iluminat	0
20 01 04	Apa, canal, salubritate	0
20 01 05	Carburanti	0
20 01 06	Piese de schimb	0
20 01 07	Transport	0
20 01 08	Posta telefon intern	0
20 01 09	Matr.caract.funct	0
20 01 30	Bunuri/serv intretinere	0
20 02 00	Reparatii curente	0
20 03 01	Hrana	0
20 05 03	Ob.inventar	0
20 06 03	Deplasari,detasari	0
20 11 01	Carti si publicatii	0
20 13 01	Preg.profesionala	4000
20 19 01	Contrib ale adminstr	0
20 30 30	Alte cheltuieli	0
	Total chelt bunuri	4000
	Total Functionare	692000
71 02 01	Investitii constructii	0
7102 03	Investitii ale active	0
	Total Investitii	0
	Total general	692000

Capitolul 68 02 15 02 Centru social

10 01	Cheltuieli personal	94000
10 01 06	Hot. Judecătorești	0
57 02 01	Indemnizatii handicap	0
57 02 05	Aj Incalzire (Aj.soc)	0
57 02 05	Aj Incalzire(Aj.lemne)	0
20 01 01	Furnituri de birou	1000
20 01 02	Materiale curatenie	1000
20 01 03	Incalziti iluminat	4500
20 01 04	Apa, canal, salubritate	1000
20 01 05	Carburanti	0
20 01 06	Piese de schimb	0
20 01 07	Transport	0
20 01 08	Posta telefon intern	500
20 01 09	Matr.caract.funct	0
20 01 30	Bunuri/serv intretinere	0
20 02 00	Reparatii curente	0
20 03 01	Hrana	6000
20 05 03	Ob.inventar	4000
20 06 03	Deplasari,detasari	0
20 11 01	Carti si publicatii	0
20 13 01	Preg.profesionala	1000
20 19 01	Contrib ale adminstr	0
20 30 30	Alte cheltuieli	6000
	Total chelt bunuri	25000
	Total Functionare	119000
71 02 01	Investitii constructii	0
7102 03	Investitii ale active	10000
	Total Investitii	10000
	Total general	129000

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Tecușca Petru Madalin



Contabil,
Gheorghe Marina Daniela



Capitolul 70 02 05/06 Locuinte, serv si dezv

10 01	Cheltuieli personal	0
20 01 01	Furnituri de birou	0
20 01 02	Materiale curatenie	0
20 01 03	Incalzit iluminat	55000
20 01 05	Carburanti	0
20 01 06	Piese de schimb	0
20 01 07	Transport	0
20 01 08	Posta telefon intrnt	0
20 01 09	Matr:caract.funct	0
20 01 30	Bunuri/serv intretinr	50000
20 02 00	Reparatii curente	0
20 03 01	Hrana	0
20 05 03	Ob.inventar	0
20 06 03	Deplasari,detasari	0
20 11 01	Carti si publicatii	0
20 13 01	Preg.profesionala	0
20 19 01	Contrib ale adminstr	0
20 30 30	Alte cheltuieli	0
	Total chelt bunuri	105000
	Total Functionare	105000
71 02 01	Investitii constructii	0
7102 03	Investitii ale active	120000
	Total Investitii	120000
	Total general	225000

Capitolul 74 02 05 01 Salubritate

10 01	Cheltuieli personal	30000
20 01 01	Furnituri de birou	0
20 01 02	Materiale curatenie	0
20 01 03	Incalzit iluminat	0
20 01 05	Carburanti, lubrifianti	4000
20 01 06	Piese de schimb	3000
20 01 07	Transport	0
20 01 08	Posta telefon intrnt	0
20 01 09	Matr:caract.funct	0
20 01 30	Bunuri/serv intretinr	32000
20 02 00	Reparatii curente	0
20 03 01	Hrana	0
20 05 03	Ob.inventar	0
20 06 03	Deplasari,detasari	0
20 11 01	Carti si publicatii	0
20 13 01	Preg.profesionala	0
20 19 01	Contrib ale adminstr	30000
20 30 30	Alte cheltuieli	24000
	Total chelt bunuri	93000
	Total Functionare	123000
71 02 01	Investitii constructii	0
7102 03	Investitii ale active	20000
	Total Investitii	20000
	Total general	143000

Capitolul 84 02 03 01 Drumuri si poduri

10 01	Cheltuieli personal	0
20 01 01	Furnituri de birou	0
20 01 02	Materiale curatenie	0
20 01 03	Incalzit iluminat	0
20 01 05	Carburanti	0
20 01 06	Piese de schimb	0
20 01 07	Transport	0
20 01 08	Posta telefon intrnt	0
20 01 09	Matr:caract.funct	0
20 01 30	Bunuri/serv intretinr	0
20 02 00	Reparatii curente	20000
20 03 01	Hrana	0
20 05 03	Ob.inventar	0
20 06 03	Deplasari,detasari	0
20 11 01	Carti si publicatii	0
20 13 01	Preg.profesionala	0
20 19 01	Contrib ale adminstr	0
20 30 30	Alte cheltuieli	40000
	Total chelt bunuri	60000
	Total Functionare	60000
71 02 01	Investitii constructii	1035000
7102 03	Investitii ale active	0
	Total Investitii	1035000
	Total general	1095000

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