

la data de 30.06.2019

| Denumirea indicatorilor | Cod indicator | Credite de angajament | | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--|---------------|--|-----------------------|--|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
| | | Anuale aprobate la finele perioadei de raportare | Trimestriale cumulate | Anuale aprobate la finele perioadei de raportare | Trimestriale cumulate | | | | | |
| TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE | | 0 | 0 | 177.000 | 92.000 | 87.266 | 87.266 | 87.266 | 0 | 68.873 |
| TOTAL CHELTUIELI | | 0 | 0 | 177.000 | 92.000 | 87.266 | 87.266 | 87.266 | 0 | 68.873 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE | 64.10 | 0 | 0 | 177.000 | 92.000 | 87.266 | 87.266 | 87.266 | 0 | 68.873 |
| Invatamant | 65.10 | 0 | 0 | 11.000 | 3.000 | 0 | 0 | 0 | 0 | 0 |
| Invatamant prescolar si primar | 65.10.03 | 0 | 0 | 11.000 | 3.000 | 0 | 0 | 0 | 0 | 0 |
| Invatamant primar | 65.10.03.02 | 0 | 0 | 11.000 | 3.000 | 0 | 0 | 0 | 0 | 0 |
| Asigurari si asistenta sociala | 68.10 | 0 | 0 | 166.000 | 89.000 | 87.266 | 87.266 | 87.266 | 0 | 68.873 |
| Asistenta acordata persoanelor in varsta | 68.10.04 | 0 | 0 | 166.000 | 89.000 | 87.266 | 87.266 | 87.266 | 0 | 68.873 |
| Partea a VII-a REZERVE, EXCEDENT/DEFICIT | 96.10 | 0 | 0 | 0 | 0 | 0 | 0 | 7.282 | 0 | 0 |
| Excedent | 98.10 | 0 | 0 | 0 | 0 | 0 | 0 | 7.282 | 0 | 0 |
| SECTIUNEA DE FUNCTIONARE | | 0 | 0 | 177.874 | 92.874 | 87.266 | 87.266 | 87.266 | 0 | 68.873 |
| TOTAL CHELTUIELI | | 0 | 0 | 177.874 | 92.874 | 87.266 | 87.266 | 87.266 | 0 | 68.873 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE | 64.10 | 0 | 0 | 177.874 | 92.874 | 87.266 | 87.266 | 87.266 | 0 | 68.873 |
| Invatamant | 65.10 | 0 | 0 | 11.874 | 3.874 | 0 | 0 | 0 | 0 | 0 |
| Invatamant prescolar si primar | 65.10.03 | 0 | 0 | 11.874 | 3.874 | 0 | 0 | 0 | 0 | 0 |
| Invatamant primar | 65.10.03.02 | 0 | 0 | 11.874 | 3.874 | 0 | 0 | 0 | 0 | 0 |
| Asigurari si asistenta sociala | 68.10 | 0 | 0 | 166.000 | 89.000 | 87.266 | 87.266 | 87.266 | 0 | 68.873 |
| Asistenta acordata persoanelor in varsta | 68.10.04 | 0 | 0 | 166.000 | 89.000 | 87.266 | 87.266 | 87.266 | 0 | 68.873 |
| Partea a VII-a REZERVE, EXCEDENT/DEFICIT | 96.10 | 0 | 0 | 0 | 0 | 0 | 0 | 7.282 | 0 | 0 |
| Excedent | 98.10 | 0 | 0 | 0 | 0 | 0 | 0 | 7.282 | 0 | 0 |
| Partea a VII-a REZERVE, EXCEDENT/DEFICIT | 96.10 | 0 | 0 | 0 | 0 | 0 | 0 | 7.282 | 0 | 0 |
| Excedent | 98.10 | 0 | 0 | 0 | 0 | 0 | 0 | 7.282 | 0 | 0 |

**PRESEDINTE SEDINTA,
PLISC GAVRILA**

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**CONTRASEMNEAZA SECRETAR GENERAL UAT UNIREA,
MORARU OVIDIU**

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