

BUGETUL LOCAL pe anul 2013
- initial -

Mii Lei

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | Buget 2013 | | | | | | Estimari | | |
|----------|--|---------------|------------------|---|------------------------|----------|----------|---------|----------|----------|----------|
| | | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2014 | 2015 | 2016 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 1 | TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02) | 00.01 | 3,763.57 | 0.00 | 1,870.86 | 1,059.95 | 534.01 | 298.75 | 2,888.20 | 2,935.90 | 3,038.80 |
| 2 | VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16) | 48.02 | 1,572.00 | 0.00 | 767.81 | 610.03 | 136.99 | 57.18 | 1,374.00 | 1,376.00 | 1,377.00 |
| 3 | I. VENITURI CURENTE (cod 00.03+00.12) | 00.02 | 3,047.44 | 0.00 | 1,201.51 | 1,039.23 | 528.29 | 278.42 | 2,788.20 | 2,825.90 | 2,918.80 |
| 4 | A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11) | 00.03 | 2,887.44 | 0.00 | 1,161.51 | 959.73 | 488.29 | 277.92 | 2,628.20 | 2,665.90 | 2,758.80 |
| 5 | A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07) | 00.04 | 1,247.00 | 0.00 | 686.56 | 452.78 | 55.74 | 51.93 | 1,049.00 | 1,051.00 | 1,052.00 |
| 9 | A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02) | 00.06 | 1,247.00 | 0.00 | 686.56 | 452.78 | 55.74 | 51.93 | 1,049.00 | 1,051.00 | 1,052.00 |
| 10 | Impozit pe venit (cod 03.02.17+03.02.18) | 03.02 | 4.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| 12 | Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal | 03.02.18 | 4.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| 13 | Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04) | 04.02 | 1,243.00 | 0.00 | 685.56 | 451.78 | 54.74 | 50.93 | 1,045.00 | 1,047.00 | 1,048.00 |
| 14 | Cote defalcate din impozitul pe venit | 04.02.01 | 1,101.08 | 0.00 | 648.33 | 416.88 | 19.84 | 16.03 | 1,000.00 | 1,000.00 | 1,000.00 |
| 15 | Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale | 04.02.04 | 141.92 | 0.00 | 37.22 | 34.90 | 34.90 | 34.90 | 45.00 | 47.00 | 48.00 |
| 19 | A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02) | 00.09 | 99.00 | 0.00 | 24.75 | 48.75 | 24.75 | 0.75 | 99.00 | 99.00 | 99.00 |
| 20 | Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50) | 07.02 | 99.00 | 0.00 | 24.75 | 48.75 | 24.75 | 0.75 | 99.00 | 99.00 | 99.00 |
| 21 | Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02) | 07.02.01 | 60.00 | 0.00 | 15.00 | 30.00 | 15.00 | 0.00 | 60.00 | 60.00 | 60.00 |
| 22 | Impozit si taxa pe cladiri de la persoane fizice *) | 07.02.01.01 | 40.00 | 0.00 | 10.00 | 20.00 | 10.00 | 0.00 | | | |
| 23 | Impozit si taxa pe cladiri de la persoane juridice | 07.02.01.02 | 20.00 | 0.00 | 5.00 | 10.00 | 5.00 | 0.00 | | | |
| 24 | Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03) | 07.02.02 | 39.00 | 0.00 | 9.75 | 18.75 | 9.75 | 0.75 | 39.00 | 39.00 | 39.00 |
| 25 | Impozitul si taxa pe teren de la persoane fizice *) | 07.02.02.01 | 20.00 | 0.00 | 5.00 | 10.00 | 5.00 | 0.00 | | | |
| 26 | Impozitul si taxa pe teren de la persoane juridice *) | 07.02.02.02 | 3.00 | 0.00 | 0.75 | 0.75 | 0.75 | 0.75 | | | |
| 27 | Impozitul pe terenul din extravilan *) | 07.02.02.03 | 16.00 | 0.00 | 4.00 | 8.00 | 4.00 | 0.00 | | | |
| 30 | A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02) | 00.10 | 1,541.44 | 0.00 | 450.20 | 458.20 | 407.80 | 225.24 | 1,480.20 | 1,515.90 | 1,607.80 |
| 31 | Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07) | 11.02 | 1,475.44 | 0.00 | 433.70 | 429.20 | 391.30 | 221.24 | 1,414.20 | 1,449.90 | 1,541.80 |
| 33 | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 11.02.02 | 1,219.30 | 0.00 | 333.70 | 364.20 | 344.30 | 177.10 | 1,332.20 | 1,365.90 | 1,453.80 |
| 36 | Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale | 11.02.06 | 256.14 | 0.00 | 100.00 | 65.00 | 47.00 | 44.14 | 82.00 | 84.00 | 88.00 |
| 43 | Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50) | 16.02 | 66.00 | 0.00 | 16.50 | 29.00 | 16.50 | 4.00 | 66.00 | 66.00 | 66.00 |
| 44 | Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02) | 16.02.02 | 56.00 | 0.00 | 14.00 | 26.50 | 14.00 | 1.50 | 56.00 | 56.00 | 56.00 |
| 45 | Taxa asupra mijloacelor de transport detinute de persoane fizice *) | 16.02.02.01 | 50.00 | 0.00 | 12.50 | 25.00 | 12.50 | 0.00 | | | |
| 46 | Taxa asupra mijloacelor de transport detinute de persoane juridice *) | 16.02.02.02 | 6.00 | 0.00 | 1.50 | 1.50 | 1.50 | 1.50 | | | |
| 47 | Taxe si tarife pentru eliberarea de licente si autorizatii de functionare | 16.02.03 | 10.00 | 0.00 | 2.50 | 2.50 | 2.50 | 2.50 | 10.00 | 10.00 | 10.00 |

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| | | | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | | 2014 | 2015 | 2016 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 52 | C. VENITURI NEFISCALE (cod 00.13+00.14) | 00.12 | 160.00 | 0.00 | 40.00 | 79.50 | 40.00 | 0.50 | 160.00 | 160.00 | 160.00 |
| 53 | C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02) | 00.13 | 100.00 | 0.00 | 25.00 | 50.00 | 25.00 | 0.00 | 100.00 | 100.00 | 100.00 |
| 54 | Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50) | 30.02 | 100.00 | 0.00 | 25.00 | 50.00 | 25.00 | 0.00 | 100.00 | 100.00 | 100.00 |
| 57 | Venituri din concesiuni si inchirieri | 30.02.05 | 100.00 | 0.00 | 25.00 | 50.00 | 25.00 | 0.00 | 100.00 | 100.00 | 100.00 |
| 63 | C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02) | 00.14 | 60.00 | 0.00 | 15.00 | 29.50 | 15.00 | 0.50 | 60.00 | 60.00 | 60.00 |
| 75 | Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50) | 35.02 | 20.00 | 0.00 | 5.00 | 9.50 | 5.00 | 0.50 | 20.00 | 20.00 | 20.00 |
| 76 | Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale | 35.02.01 | 20.00 | 0.00 | 5.00 | 9.50 | 5.00 | 0.50 | 20.00 | 20.00 | 20.00 |
| 80 | Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50) | 36.02 | 40.00 | 0.00 | 10.00 | 20.00 | 10.00 | 0.00 | 40.00 | 40.00 | 40.00 |
| 87 | Alte venituri | 36.02.50 | 40.00 | 0.00 | 10.00 | 20.00 | 10.00 | 0.00 | 40.00 | 40.00 | 40.00 |
| 90 | Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus) | 37.02.03 | -281.00 | 0.00 | -131.00 | -150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 91 | Vărsăminte din secțiunea de funcționare | 37.02.04 | 281.00 | 0.00 | 131.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110 | IV. SUBVENTII (cod 00.18) | 00.17 | 716.13 | 0.00 | 669.36 | 20.73 | 5.73 | 20.33 | 100.00 | 110.00 | 120.00 |
| 111 | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02) | 00.18 | 716.13 | 0.00 | 669.36 | 20.73 | 5.73 | 20.33 | 100.00 | 110.00 | 120.00 |
| 112 | Subventii de la bugetul de stat (cod 00.19+00.20) | 42.02 | 716.13 | 0.00 | 669.36 | 20.73 | 5.73 | 20.33 | 100.00 | 110.00 | 120.00 |
| 113 | A. De capital (cod 42.02.01+42.02.03 la 42.02.07+42.02.09+42.02.10+42.02.13 la 42.02.17+42.02.19+ 42.02.20) | 00.19 | 632.13 | 0.00 | 632.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120 | Finanțarea programului de pietruire a drumurilor comunale și alimentare cu apă a satelor (cod 42.02.09.01+42.02.09.02+42.02.09.03) | 42.02.09 | 632.13 | 0.00 | 632.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 122 | Finanțarea subprogramului privind alimentarea cu apa a satelor | 42.02.09.02 | 632.13 | 0.00 | 632.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 140 | B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.33+42.02.34 la42.02.37+42.02.40+42.02.41) | 00.20 | 84.00 | 0.00 | 37.23 | 20.73 | 5.73 | 20.33 | 100.00 | 110.00 | 120.00 |
| 146 | Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri | 42.02.34 | 61.10 | 0.00 | 31.50 | 15.00 | 0.00 | 14.60 | 65.00 | 70.00 | 75.00 |
| 151 | Subventii din bugetul de stat pentru finantarea sanatatii | 42.02.41 | 22.90 | 0.00 | 5.73 | 5.73 | 5.73 | 5.73 | 35.00 | 40.00 | 45.00 |
| 211 | TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02) | 49.02 | 3,795.08 | 723.15 | 1,902.37 | 1,059.95 | 534.01 | 298.75 | 2,888.20 | 2,935.90 | 3,038.80 |
| 212 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 2,871.44 | 91.01 | 1,128.73 | 909.95 | 534.01 | 298.75 | 2,888.20 | 2,935.90 | 3,038.80 |
| 213 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 1,579.71 | 0.00 | 481.38 | 510.28 | 448.64 | 139.42 | 1,603.70 | 1,710.30 | 1,871.40 |
| 214 | Cheltuieli salariale in bani | 10.01 | 1,210.14 | 0.00 | 377.57 | 400.02 | 343.80 | 88.75 | | | |
| 215 | Salarii de baza | 10.01.01 | 968.73 | 0.00 | 314.88 | 313.85 | 278.36 | 61.65 | | | |
| 216 | Sporuri pentru conditii de munca | 10.01.05 | 23.26 | 0.00 | 7.75 | 7.75 | 7.75 | 0.00 | | | |
| 217 | Alte sporuri | 10.01.06 | 33.94 | 0.00 | 11.31 | 11.31 | 11.31 | 0.00 | | | |
| 218 | Fond aferent platii cu ora | 10.01.11 | 41.95 | 0.00 | 14.51 | 14.51 | 12.93 | 0.00 | | | |
| 219 | Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 56.50 | 0.00 | 18.50 | 18.50 | 18.50 | 1.00 | | | |
| 220 | Alte drepturi salariale in bani | 10.01.30 | 85.76 | 0.00 | 10.61 | 34.10 | 14.95 | 26.10 | | | |
| 221 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 369.58 | 0.00 | 103.81 | 110.26 | 104.84 | 50.67 | | | |
| 222 | Contributii de asigurari sociale de stat | 10.03.01 | 278.11 | 0.00 | 78.93 | 83.82 | 78.67 | 36.68 | | | |
| 223 | Contributii de asigurari de somaj | 10.03.02 | 6.96 | 0.00 | 1.93 | 2.05 | 1.95 | 1.04 | | | |
| 224 | Contributii de asigurari sociale de sanatate | 10.03.03 | 72.75 | 0.00 | 20.25 | 21.46 | 20.25 | 10.80 | | | |
| 225 | Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 2.25 | 0.00 | 0.62 | 0.65 | 0.62 | 0.35 | | | |
| 226 | Contributii pt concedii si indemnizatii | 10.03.06 | 9.51 | 0.00 | 2.09 | 2.29 | 3.34 | 1.79 | | | |

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| | | | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | | 2014 | 2015 | 2016 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 227 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 1,024.37 | 91.01 | 530.15 | 322.47 | 69.99 | 101.75 | 1,087.00 | 1,097.90 | 969.50 |
| 228 | Bunuri si servicii | 20.01 | 825.37 | 89.45 | 439.85 | 240.57 | 46.50 | 98.45 | | | |
| 229 | Furnituri de birou | 20.01.01 | 22.00 | 3.53 | 11.10 | 8.50 | 1.00 | 1.40 | | | |
| 230 | Materiale pentru curatenie | 20.01.02 | 26.26 | 1.27 | 14.50 | 6.20 | 3.06 | 2.50 | | | |
| 231 | Incalzit, iluminat si forta motrica | 20.01.03 | 337.66 | 29.50 | 174.50 | 90.37 | 19.04 | 53.75 | | | |
| 232 | Apa, canal si salubritate | 20.01.04 | 6.30 | 0.00 | 2.20 | 2.20 | 1.15 | 0.75 | | | |
| 233 | Carburanti si lubrifianti | 20.01.05 | 48.75 | 0.00 | 18.75 | 17.50 | 0.00 | 12.50 | | | |
| 234 | Piese de schimb | 20.01.06 | 18.50 | 0.00 | 9.50 | 4.50 | 0.00 | 4.50 | | | |
| 235 | Transport | 20.01.07 | 76.00 | 30.49 | 76.00 | 0.00 | 0.00 | 0.00 | | | |
| 236 | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 14.90 | 0.00 | 6.30 | 6.30 | 1.15 | 1.15 | | | |
| 237 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 173.00 | 21.55 | 108.00 | 47.75 | 0.75 | 16.50 | | | |
| 238 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 102.00 | 3.12 | 19.00 | 57.25 | 20.35 | 5.40 | | | |
| 239 | Reparatii curente | 20.02 | 52.00 | 0.00 | 15.00 | 25.00 | 12.00 | 0.00 | | | |
| 240 | Hrana (cod 20.03.01+20.03.02) | 20.03 | 20.00 | 0.00 | 10.00 | 10.00 | 0.00 | 0.00 | | | |
| 241 | Hrana pentru oameni | 20.03.01 | 20.00 | 0.00 | 10.00 | 10.00 | 0.00 | 0.00 | | | |
| 242 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 27.20 | 1.57 | 9.50 | 13.20 | 4.50 | 0.00 | | | |
| 243 | Alte obiecte de inventar | 20.05.30 | 27.20 | 1.57 | 9.50 | 13.20 | 4.50 | 0.00 | | | |
| 244 | Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 10.00 | 0.00 | 2.50 | 2.50 | 2.50 | 2.50 | | | |
| 245 | Deplasari interne, detașări, transferari | 20.06.01 | 10.00 | 0.00 | 2.50 | 2.50 | 2.50 | 2.50 | | | |
| 246 | Carti, publicatii si materiale documentare | 20.11 | 9.00 | 0.00 | 5.30 | 3.00 | 0.70 | 0.00 | | | |
| 247 | Pregatire profesionala | 20.13 | 7.00 | 0.00 | 3.00 | 3.50 | 0.50 | 0.00 | | | |
| 248 | Prevenirea si combaterea inundatiilor si ingheturilor | 20.23 | 50.00 | 0.00 | 30.00 | 20.00 | 0.00 | 0.00 | | | |
| 249 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 23.80 | 0.00 | 15.00 | 4.71 | 3.29 | 0.80 | | | |
| 250 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 23.80 | 0.00 | 15.00 | 4.71 | 3.29 | 0.80 | | | |
| 251 | TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02) | 55 | 21.00 | 0.00 | 21.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 252 | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.18+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42) | 55.01 | 21.00 | 0.00 | 21.00 | 0.00 | 0.00 | 0.00 | | | |
| 253 | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 55.01.42 | 21.00 | 0.00 | 21.00 | 0.00 | 0.00 | 0.00 | | | |
| 254 | TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | 223.36 | 0.00 | 87.60 | 67.60 | 15.38 | 52.78 | 172.50 | 102.70 | 172.90 |
| 255 | Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | 223.36 | 0.00 | 87.60 | 67.60 | 15.38 | 52.78 | | | |
| 256 | Ajutoare sociale in numerar | 57.02.01 | 223.36 | 0.00 | 87.60 | 67.60 | 15.38 | 52.78 | | | |
| 257 | TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30) | 59 | 23.00 | 0.00 | 8.60 | 9.60 | 0.00 | 4.80 | 25.00 | 25.00 | 25.00 |
| 258 | Burse | 59.01 | 18.00 | 0.00 | 8.60 | 4.60 | 0.00 | 4.80 | | | |
| 259 | Sustinerea cultelor | 59.12 | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | | | |
| 260 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 923.64 | 632.13 | 773.64 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 261 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 923.64 | 632.13 | 773.64 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 262 | Active fixe | 71.01 | 923.64 | 632.13 | 773.64 | 150.00 | 0.00 | 0.00 | | | |
| 263 | Constructii | 71.01.01 | 31.50 | 0.00 | 31.50 | 0.00 | 0.00 | 0.00 | | | |
| 264 | Alte active fixe | 71.01.30 | 892.13 | 632.13 | 742.13 | 150.00 | 0.00 | 0.00 | | | |

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| | | | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | | 2014 | 2015 | 2016 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 266 | Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02) | 50.02 | 551.77 | 19.38 | 256.30 | 165.17 | 104.71 | 25.59 | 700.00 | 800.00 | 805.00 |
| 267 | Autorități publice și acțiuni externe (cod 51.02.01) | 51.02 | 551.77 | 19.38 | 256.30 | 165.17 | 104.71 | 25.59 | 700.00 | 800.00 | 805.00 |
| 268 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 551.77 | 19.38 | 256.30 | 165.17 | 104.71 | 25.59 | 700.00 | 800.00 | 805.00 |
| 269 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 400.90 | 0.00 | 135.30 | 135.30 | 104.71 | 25.59 | 300.00 | 350.00 | 400.00 |
| 270 | Cheltuieli salariale în bani | 10.01 | 285.91 | 0.00 | 105.50 | 105.50 | 74.91 | 0.00 | | | |
| 271 | Salarii de bază | 10.01.01 | 224.41 | 0.00 | 85.00 | 85.00 | 54.41 | 0.00 | | | |
| 272 | Indemnizații plătite unor persoane din afara unității | 10.01.12 | 52.50 | 0.00 | 17.50 | 17.50 | 17.50 | 0.00 | | | |
| 273 | Alte drepturi salariale în bani | 10.01.30 | 9.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 | | | |
| 274 | Contribuții (cod 10.03.01 la 10.03.06) | 10.03 | 114.99 | 0.00 | 29.80 | 29.80 | 29.80 | 25.59 | | | |
| 275 | Contribuții de asigurări sociale de stat | 10.03.01 | 83.79 | 0.00 | 22.00 | 22.00 | 22.00 | 17.79 | | | |
| 276 | Contribuții de asigurări de somaj | 10.03.02 | 2.40 | 0.00 | 0.60 | 0.60 | 0.60 | 0.60 | | | |
| 277 | Contribuții de asigurări sociale de sănătate | 10.03.03 | 24.00 | 0.00 | 6.00 | 6.00 | 6.00 | 6.00 | | | |
| 278 | Contribuții de asigurări pentru accidente de muncă și boli profesionale | 10.03.04 | 0.80 | 0.00 | 0.20 | 0.20 | 0.20 | 0.20 | | | |
| 279 | Contribuții pt concedii și indemnizații | 10.03.06 | 4.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | |
| 280 | TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 150.87 | 19.38 | 121.00 | 29.87 | 0.00 | 0.00 | 400.00 | 450.00 | 405.00 |
| 281 | Bunuri și servicii | 20.01 | 130.87 | 18.40 | 106.00 | 24.87 | 0.00 | 0.00 | | | |
| 282 | Furnituri de birou | 20.01.01 | 15.00 | 3.53 | 10.00 | 5.00 | 0.00 | 0.00 | | | |
| 283 | Materiale pentru curățenie | 20.01.02 | 9.00 | 1.27 | 7.00 | 2.00 | 0.00 | 0.00 | | | |
| 284 | Incalzit, iluminat și forță motrică | 20.01.03 | 23.87 | 0.00 | 20.00 | 3.87 | 0.00 | 0.00 | | | |
| 285 | Apa, canal și salubritate | 20.01.04 | 2.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | | | |
| 286 | Carburanți și lubrifianți | 20.01.05 | 10.00 | 0.00 | 5.00 | 5.00 | 0.00 | 0.00 | | | |
| 287 | Piese de schimb | 20.01.06 | 5.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | | | |
| 288 | Posta, telecomunicații, radio, tv, internet | 20.01.08 | 10.00 | 0.00 | 5.00 | 5.00 | 0.00 | 0.00 | | | |
| 289 | Materiale și prestări de servicii cu caracter funcțional | 20.01.09 | 50.00 | 13.61 | 50.00 | 0.00 | 0.00 | 0.00 | | | |
| 290 | Alte bunuri și servicii pentru întreținere și funcționare | 20.01.30 | 6.00 | 0.00 | 3.00 | 3.00 | 0.00 | 0.00 | | | |
| 291 | Reparații curente | 20.02 | 5.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | | | |
| 292 | Bunuri de natură obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 5.00 | 0.98 | 5.00 | 0.00 | 0.00 | 0.00 | | | |
| 293 | Alte obiecte de inventar | 20.05.30 | 5.00 | 0.98 | 5.00 | 0.00 | 0.00 | 0.00 | | | |
| 294 | Carti, publicații și materiale documentare | 20.11 | 4.00 | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 | | | |
| 295 | Pregătire profesională | 20.13 | 6.00 | 0.00 | 3.00 | 3.00 | 0.00 | 0.00 | | | |
| 297 | Autorități executive și legislative (cod 51.02.01.03) | 51.02.01 | 551.77 | 19.38 | 256.30 | 165.17 | 104.71 | 25.59 | 700.00 | 800.00 | 805.00 |
| 298 | Autorități executive | 51.02.01.03 | 551.77 | 19.38 | 256.30 | 165.17 | 104.71 | 25.59 | 700.00 | 800.00 | 805.00 |
| 322 | Partea a II-a APĂRARE, ORDINE PUBLICĂ ȘI SIGURANȚA NAȚIONALĂ (cod 60.02+61.02) | 59.02 | 53.82 | 0.59 | 16.46 | 12.71 | 11.96 | 12.71 | 71.25 | 82.75 | 94.25 |
| 327 | Ordine publică și siguranță națională (cod 61.02.03+61.02.05+61.02.50) | 61.02 | 53.82 | 0.59 | 16.46 | 12.71 | 11.96 | 12.71 | 71.25 | 82.75 | 94.25 |
| 328 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 53.82 | 0.59 | 16.46 | 12.71 | 11.96 | 12.71 | 71.25 | 82.75 | 94.25 |
| 329 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 37.82 | 0.00 | 9.46 | 9.46 | 9.46 | 9.46 | 40.00 | 45.50 | 51.00 |
| 330 | Cheltuieli salariale în bani | 10.01 | 30.00 | 0.00 | 7.50 | 7.50 | 7.50 | 7.50 | | | |
| 331 | Salarii de bază | 10.01.01 | 26.00 | 0.00 | 6.50 | 6.50 | 6.50 | 6.50 | | | |
| 332 | Indemnizații plătite unor persoane din afara unității | 10.01.12 | 4.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | |

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | B u g e t 2 0 1 3 | | | | | | E s t i m a r i | | |
|----------|---|---------------|-------------------|---|--------------------------|---------|----------|---------|-----------------|----------|----------|
| | | | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | | 2014 | 2015 | 2016 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 333 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 7.82 | 0.00 | 1.96 | 1.96 | 1.96 | 1.96 | | | |
| 334 | Contributii de asigurari sociale de stat | 10.03.01 | 5.60 | 0.00 | 1.40 | 1.40 | 1.40 | 1.40 | | | |
| 335 | Contributii de asigurari de somaj | 10.03.02 | 0.14 | 0.00 | 0.04 | 0.04 | 0.04 | 0.04 | | | |
| 336 | Contributii de asigurari sociale de sanatate | 10.03.03 | 1.80 | 0.00 | 0.45 | 0.45 | 0.45 | 0.45 | | | |
| 337 | Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 0.04 | 0.00 | 0.01 | 0.01 | 0.01 | 0.01 | | | |
| 338 | Contributii pt concedii si indemnizatii | 10.03.06 | 0.24 | 0.00 | 0.06 | 0.06 | 0.06 | 0.06 | | | |
| 339 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 16.00 | 0.59 | 7.00 | 3.25 | 2.50 | 3.25 | 31.25 | 37.25 | 43.25 |
| 340 | Bunuri si servicii | 20.01 | 11.00 | 0.00 | 4.50 | 3.25 | 0.00 | 3.25 | | | |
| 342 | Carburanti si lubrifianti | 20.01.05 | 5.00 | 0.00 | 2.50 | 1.25 | 0.00 | 1.25 | | | |
| 343 | Piese de schimb | 20.01.06 | 6.00 | 0.00 | 2.00 | 2.00 | 0.00 | 2.00 | | | |
| 344 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 5.00 | 0.59 | 2.50 | 0.00 | 2.50 | 0.00 | | | |
| 345 | Alte obiecte de inventar | 20.05.30 | 5.00 | 0.59 | 2.50 | 0.00 | 2.50 | 0.00 | | | |
| 347 | Ordine publica (cod 61.02.03.04) | 61.02.03 | 33.42 | 0.00 | 8.36 | 8.36 | 8.36 | 8.36 | 40.00 | 46.00 | 52.00 |
| 348 | Politie locala | 61.02.03.04 | 33.42 | 0.00 | 8.36 | 8.36 | 8.36 | 8.36 | 40.00 | 46.00 | 52.00 |
| 349 | Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 61.02.05 | 20.40 | 0.59 | 8.10 | 4.35 | 3.60 | 4.35 | 31.25 | 36.75 | 42.25 |
| 352 | Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02) | 64.02 | 1,739.98 | 8.00 | 605.37 | 522.28 | 388.99 | 223.35 | 1,736.20 | 1,712.50 | 1,783.30 |
| 353 | Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50) | 65.02 | 1,240.35 | 0.00 | 384.50 | 371.41 | 345.49 | 138.95 | 1,394.70 | 1,424.80 | 1,409.40 |
| 354 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 1,240.35 | 0.00 | 384.50 | 371.41 | 345.49 | 138.95 | 1,394.70 | 1,424.80 | 1,409.40 |
| 355 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 980.80 | 0.00 | 292.50 | 322.40 | 298.00 | 67.90 | 1,089.70 | 1,119.80 | 1,204.40 |
| 356 | Cheltuieli salariale in bani | 10.01 | 771.42 | 0.00 | 230.67 | 254.12 | 233.39 | 53.25 | | | |
| 357 | Salarii de baza | 10.01.01 | 595.52 | 0.00 | 189.48 | 189.45 | 189.45 | 27.15 | | | |
| 358 | Sporuri pentru conditii de munca | 10.01.05 | 23.26 | 0.00 | 7.75 | 7.75 | 7.75 | 0.00 | | | |
| 359 | Alte sporuri | 10.01.06 | 33.94 | 0.00 | 11.31 | 11.31 | 11.31 | 0.00 | | | |
| 360 | Fond aferent platii cu ora | 10.01.11 | 41.95 | 0.00 | 14.51 | 14.51 | 12.93 | 0.00 | | | |
| 361 | Alte drepturi salariale in bani | 10.01.30 | 76.76 | 0.00 | 7.61 | 31.10 | 11.95 | 26.10 | | | |
| 362 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 209.38 | 0.00 | 61.83 | 68.28 | 64.61 | 14.65 | | | |
| 363 | Contributii de asigurari sociale de stat | 10.03.01 | 160.42 | 0.00 | 47.78 | 52.67 | 48.87 | 11.09 | | | |
| 364 | Contributii de asigurari de somaj | 10.03.02 | 3.76 | 0.00 | 1.11 | 1.23 | 1.16 | 0.26 | | | |
| 365 | Contributii de asigurari sociale de sanatate | 10.03.03 | 39.99 | 0.00 | 11.90 | 13.11 | 12.22 | 2.77 | | | |
| 366 | Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 1.16 | 0.00 | 0.34 | 0.38 | 0.35 | 0.08 | | | |
| 367 | Contributii pt concedii si indemnizatii | 10.03.06 | 4.05 | 0.00 | 0.70 | 0.90 | 2.00 | 0.45 | | | |
| 368 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 241.55 | 0.00 | 83.40 | 44.41 | 47.49 | 66.25 | 280.00 | 280.00 | 180.00 |
| 369 | Bunuri si servicii | 20.01 | 181.75 | 0.00 | 62.60 | 29.70 | 26.50 | 62.95 | | | |
| 370 | Furnituri de birou | 20.01.01 | 7.00 | 0.00 | 1.10 | 3.50 | 1.00 | 1.40 | | | |
| 371 | Materiale pentru curatenie | 20.01.02 | 14.26 | 0.00 | 6.50 | 3.20 | 3.06 | 1.50 | | | |
| 372 | Incalzit, iluminat si forta motrica | 20.01.03 | 137.79 | 0.00 | 51.00 | 15.00 | 19.04 | 52.75 | | | |
| 373 | Apa, canal si salubritate | 20.01.04 | 4.30 | 0.00 | 1.20 | 1.20 | 1.15 | 0.75 | | | |
| 374 | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 4.90 | 0.00 | 1.30 | 1.30 | 1.15 | 1.15 | | | |

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | B u g e t 2 0 1 3 | | | | | | E s t i m a r i | | |
|----------|--|---------------|-------------------|---|--------------------------|---------|----------|---------|-----------------|----------|----------|
| | | | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | | 2014 | 2015 | 2016 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 375 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 2.50 | 0.00 | 0.50 | 1.25 | 0.75 | 0.00 | | | |
| 376 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 11.00 | 0.00 | 1.00 | 4.25 | 0.35 | 5.40 | | | |
| 377 | Reparatii curente | 20.02 | 12.00 | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | | | |
| 378 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 10.00 | 0.00 | 2.00 | 6.00 | 2.00 | 0.00 | | | |
| 379 | Alte obiecte de inventar | 20.05.30 | 10.00 | 0.00 | 2.00 | 6.00 | 2.00 | 0.00 | | | |
| 380 | Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 10.00 | 0.00 | 2.50 | 2.50 | 2.50 | 2.50 | | | |
| 381 | Deplasari interne, detașări, transferari | 20.06.01 | 10.00 | 0.00 | 2.50 | 2.50 | 2.50 | 2.50 | | | |
| 382 | Carti, publicatii si materiale documentare | 20.11 | 3.00 | 0.00 | 1.30 | 1.00 | 0.70 | 0.00 | | | |
| 383 | Pregatire profesionala | 20.13 | 1.00 | 0.00 | 0.00 | 0.50 | 0.50 | 0.00 | | | |
| 384 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 23.80 | 0.00 | 15.00 | 4.71 | 3.29 | 0.80 | | | |
| 385 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 23.80 | 0.00 | 15.00 | 4.71 | 3.29 | 0.80 | | | |
| 386 | TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30) | 59 | 18.00 | 0.00 | 8.60 | 4.60 | 0.00 | 4.80 | 25.00 | 25.00 | 25.00 |
| 387 | Burse | 59.01 | 18.00 | 0.00 | 8.60 | 4.60 | 0.00 | 4.80 | | | |
| 389 | Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02) | 65.02.03 | 1,240.35 | 0.00 | 384.50 | 371.41 | 345.49 | 138.95 | 1,394.70 | 1,424.80 | 1,409.40 |
| 390 | Invatamant prescolar | 65.02.03.01 | 248.36 | 0.00 | 60.17 | 80.85 | 65.52 | 41.82 | 180.00 | 200.00 | 220.00 |
| 391 | Invatamant primar | 65.02.03.02 | 991.99 | 0.00 | 324.33 | 290.56 | 279.97 | 97.13 | 1,214.70 | 1,224.80 | 1,189.40 |
| 404 | Sanatate (cod 66.02.06+66.02.08+66.02.50) | 66.02 | 22.90 | 0.00 | 5.73 | 5.73 | 5.73 | 5.73 | 35.00 | 40.00 | 45.00 |
| 405 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 22.90 | 0.00 | 5.73 | 5.73 | 5.73 | 5.73 | 35.00 | 40.00 | 45.00 |
| 406 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 22.90 | 0.00 | 5.73 | 5.73 | 5.73 | 5.73 | 35.00 | 40.00 | 45.00 |
| 407 | Cheltuieli salariale in bani | 10.01 | 17.60 | 0.00 | 4.40 | 4.40 | 4.40 | 4.40 | | | |
| 408 | Salarii de baza | 10.01.01 | 17.60 | 0.00 | 4.40 | 4.40 | 4.40 | 4.40 | | | |
| 409 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 5.30 | 0.00 | 1.33 | 1.33 | 1.33 | 1.33 | | | |
| 410 | Contributii de asigurari sociale de stat | 10.03.01 | 4.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | |
| 411 | Contributii de asigurari de somaj | 10.03.02 | 0.10 | 0.00 | 0.03 | 0.03 | 0.03 | 0.03 | | | |
| 412 | Contributii de asigurari sociale de sanatate | 10.03.03 | 1.00 | 0.00 | 0.25 | 0.25 | 0.25 | 0.25 | | | |
| 413 | Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 0.04 | 0.00 | 0.01 | 0.01 | 0.01 | 0.01 | | | |
| 414 | Contributii pt concedii si indemnizatii | 10.03.06 | 0.16 | 0.00 | 0.04 | 0.04 | 0.04 | 0.04 | | | |
| 419 | Servicii de sanatate publica | 66.02.08 | 22.90 | 0.00 | 5.73 | 5.73 | 5.73 | 5.73 | 35.00 | 40.00 | 45.00 |
| 423 | Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 67.02 | 140.22 | 7.94 | 84.68 | 42.68 | 5.18 | 7.68 | 45.00 | 50.00 | 55.00 |
| 424 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 80.22 | 7.94 | 24.68 | 42.68 | 5.18 | 7.68 | 45.00 | 50.00 | 55.00 |
| 425 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 20.72 | 0.00 | 5.18 | 5.18 | 5.18 | 5.18 | 25.00 | 30.00 | 35.00 |
| 426 | Cheltuieli salariale in bani | 10.01 | 16.00 | 0.00 | 4.00 | 4.00 | 4.00 | 4.00 | | | |
| 427 | Salarii de baza | 10.01.01 | 16.00 | 0.00 | 4.00 | 4.00 | 4.00 | 4.00 | | | |
| 428 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 4.72 | 0.00 | 1.18 | 1.18 | 1.18 | 1.18 | | | |
| 429 | Contributii de asigurari sociale de stat | 10.03.01 | 3.40 | 0.00 | 0.85 | 0.85 | 0.85 | 0.85 | | | |
| 430 | Contributii de asigurari de somaj | 10.03.02 | 0.08 | 0.00 | 0.02 | 0.02 | 0.02 | 0.02 | | | |
| 431 | Contributii de asigurari sociale de sanatate | 10.03.03 | 1.00 | 0.00 | 0.25 | 0.25 | 0.25 | 0.25 | | | |
| 432 | Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 0.04 | 0.00 | 0.01 | 0.01 | 0.01 | 0.01 | | | |
| 433 | Contributii pt concedii si indemnizatii | 10.03.06 | 0.20 | 0.00 | 0.05 | 0.05 | 0.05 | 0.05 | | | |

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | B u g e t 2 0 1 3 | | | | | | E s t i m a r i | | |
|----------|--|---------------|-------------------|---|--------------------------|---------|----------|---------|-----------------|--------|--------|
| | | | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | | 2014 | 2015 | 2016 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 434 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 54.50 | 7.94 | 19.50 | 32.50 | 0.00 | 2.50 | 20.00 | 20.00 | 20.00 |
| 435 | Bunuri si servicii | 20.01 | 52.50 | 7.94 | 17.50 | 32.50 | 0.00 | 2.50 | | | |
| 436 | Materiale pentru curatenie | 20.01.02 | 1.50 | 0.00 | 0.50 | 0.50 | 0.00 | 0.50 | | | |
| 437 | Incalzit, Iluminat si forta motrica | 20.01.03 | 3.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | | | |
| 438 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 48.00 | 7.94 | 16.00 | 31.00 | 0.00 | 1.00 | | | |
| 439 | Carti, publicatii si materiale documentare | 20.11 | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | | | |
| 440 | TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30) | 59 | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 441 | Sustinerea cultelor | 59.12 | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | | | |
| 442 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 60.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 443 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 60.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 444 | Active fixe | 71.01 | 60.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | | | |
| 445 | Alte active fixe | 71.01.30 | 60.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | | | |
| 447 | Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30) | 67.02.03 | 30.22 | 0.00 | 9.68 | 7.68 | 5.18 | 7.68 | 45.00 | 50.00 | 55.00 |
| 448 | Biblioteci publice comunale, orasenesti, municipale | 67.02.03.02 | 24.22 | 0.00 | 7.68 | 5.68 | 5.18 | 5.68 | 35.00 | 40.00 | 45.00 |
| 453 | Camine culturale | 67.02.03.07 | 6.00 | 0.00 | 2.00 | 2.00 | 0.00 | 2.00 | 10.00 | 10.00 | 10.00 |
| 457 | Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03) | 67.02.05 | 105.00 | 7.94 | 75.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 460 | Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 67.02.05.03 | 105.00 | 7.94 | 75.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 461 | Servicii religioase | 67.02.06 | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 464 | Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 68.02 | 336.51 | 0.06 | 130.47 | 102.47 | 32.59 | 70.99 | 261.50 | 197.70 | 273.90 |
| 465 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 336.51 | 0.06 | 130.47 | 102.47 | 32.59 | 70.99 | 261.50 | 197.70 | 273.90 |
| 466 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 83.15 | 0.00 | 24.87 | 23.87 | 17.21 | 17.21 | 79.00 | 85.00 | 91.00 |
| 467 | Cheltuieli salariale in bani | 10.01 | 63.20 | 0.00 | 19.00 | 18.00 | 13.10 | 13.10 | | | |
| 468 | Salarii de baza | 10.01.01 | 63.20 | 0.00 | 19.00 | 18.00 | 13.10 | 13.10 | | | |
| 469 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 19.95 | 0.00 | 5.87 | 5.87 | 4.11 | 4.11 | | | |
| 470 | Contributii de asigurari sociale de stat | 10.03.01 | 15.30 | 0.00 | 4.50 | 4.50 | 3.15 | 3.15 | | | |
| 471 | Contributii de asigurari de somaj | 10.03.02 | 0.34 | 0.00 | 0.10 | 0.10 | 0.07 | 0.07 | | | |
| 472 | Contributii de asigurari sociale de sanatate | 10.03.03 | 3.56 | 0.00 | 1.05 | 1.05 | 0.73 | 0.73 | | | |
| 473 | Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 0.13 | 0.00 | 0.04 | 0.04 | 0.03 | 0.03 | | | |
| 474 | Contributii pt concedii si indemnizatii | 10.03.06 | 0.62 | 0.00 | 0.18 | 0.18 | 0.13 | 0.13 | | | |
| 475 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 30.00 | 0.06 | 18.00 | 11.00 | 0.00 | 1.00 | 10.00 | 10.00 | 10.00 |
| 476 | Bunuri si servicii | 20.01 | 10.00 | 0.06 | 8.00 | 1.00 | 0.00 | 1.00 | | | |
| 477 | Materiale pentru curatenie | 20.01.02 | 1.50 | 0.00 | 0.50 | 0.50 | 0.00 | 0.50 | | | |
| 478 | Incalzit, Iluminat si forta motrica | 20.01.03 | 7.00 | 0.06 | 7.00 | 0.00 | 0.00 | 0.00 | | | |
| 479 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 1.50 | 0.00 | 0.50 | 0.50 | 0.00 | 0.50 | | | |
| 480 | Hrana (cod 20.03.01+20.03.02) | 20.03 | 20.00 | 0.00 | 10.00 | 10.00 | 0.00 | 0.00 | | | |
| 481 | Hrana pentru oameni | 20.03.01 | 20.00 | 0.00 | 10.00 | 10.00 | 0.00 | 0.00 | | | |
| 482 | TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | 223.36 | 0.00 | 87.60 | 67.60 | 15.38 | 52.78 | 172.50 | 102.70 | 172.90 |

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | Buget 2013 | | | | | | Estimari | | |
|----------|--|---------------|------------------|---|------------------------|---------|----------|---------|----------|--------|--------|
| | | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2014 | 2015 | 2016 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 483 | Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | 223.36 | 0.00 | 87.60 | 67.60 | 15.38 | 52.78 | | | |
| 484 | Ajutoare sociale in numerar | 57.02.01 | 223.36 | 0.00 | 87.60 | 67.60 | 15.38 | 52.78 | | | |
| 487 | Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 68.02.05 | 166.24 | 0.00 | 55.82 | 55.82 | 18.60 | 36.00 | 108.40 | 108.40 | 108.40 |
| 488 | Asistenta sociala in caz de invaliditate | 68.02.05.02 | 166.24 | 0.00 | 55.82 | 55.82 | 18.60 | 36.00 | 108.40 | 108.40 | 108.40 |
| 493 | Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02) | 68.02.15 | 75.00 | 0.00 | 35.00 | 15.00 | 0.00 | 25.00 | 79.10 | 14.30 | 89.50 |
| 494 | Ajutor social | 68.02.15.01 | 75.00 | 0.00 | 35.00 | 15.00 | 0.00 | 25.00 | 79.10 | 14.30 | 89.50 |
| 496 | Alte cheltuieli in domeniul asiarurilor si asistentei sociale | 68.02.50 | 95.27 | 0.06 | 39.65 | 31.65 | 13.99 | 9.99 | 74.00 | 75.00 | 76.00 |
| 498 | Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02) | 69.02 | 1,099.55 | 695.18 | 878.99 | 168.86 | 28.36 | 23.36 | 209.50 | 159.40 | 165.00 |
| 499 | Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50) | 70.02 | 877.13 | 664.69 | 737.13 | 115.00 | 20.00 | 5.00 | 50.00 | 35.90 | 50.00 |
| 500 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 245.00 | 32.56 | 105.00 | 115.00 | 20.00 | 5.00 | 50.00 | 35.90 | 50.00 |
| 501 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 245.00 | 32.56 | 105.00 | 115.00 | 20.00 | 5.00 | 50.00 | 35.90 | 50.00 |
| 502 | Bunuri si servicii | 20.01 | 245.00 | 32.56 | 105.00 | 115.00 | 20.00 | 5.00 | | | |
| 503 | Incalzit, Iluminat si forta motrica | 20.01.03 | 140.00 | 29.44 | 80.00 | 60.00 | 0.00 | 0.00 | | | |
| 504 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 20.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | | | |
| 505 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 85.00 | 3.12 | 15.00 | 50.00 | 20.00 | 0.00 | | | |
| 506 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 632.13 | 632.13 | 632.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 507 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 632.13 | 632.13 | 632.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 508 | Active fixe | 71.01 | 632.13 | 632.13 | 632.13 | 0.00 | 0.00 | 0.00 | | | |
| 509 | Alte active fixe | 71.01.30 | 632.13 | 632.13 | 632.13 | 0.00 | 0.00 | 0.00 | | | |
| 511 | Locuinte (cod 70.02.03.01+70.02.03.30) | 70.02.03 | 70.00 | 0.00 | 0.00 | 50.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 513 | Alte cheltuieli in domeniul locuintelor | 70.02.03.30 | 70.00 | 0.00 | 0.00 | 50.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 514 | Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02) | 70.02.05 | 692.13 | 632.13 | 632.13 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 515 | Alimentare cu apa | 70.02.05.01 | 692.13 | 632.13 | 632.13 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 517 | Iluminat public si electrificari rurale | 70.02.06 | 115.00 | 32.56 | 105.00 | 5.00 | 0.00 | 5.00 | 50.00 | 35.90 | 50.00 |
| 521 | Protectia mediului (cod 74.02.03+74.02.05+74.02.06) | 74.02 | 222.42 | 30.49 | 141.86 | 53.86 | 8.36 | 18.36 | 159.50 | 123.50 | 115.00 |
| 522 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 222.42 | 30.49 | 141.86 | 53.86 | 8.36 | 18.36 | 159.50 | 123.50 | 115.00 |
| 523 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 33.42 | 0.00 | 8.36 | 8.36 | 8.36 | 8.36 | 35.00 | 40.00 | 45.00 |
| 524 | Cheltuieli salariale in bani | 10.01 | 26.00 | 0.00 | 6.50 | 6.50 | 6.50 | 6.50 | | | |
| 525 | Salarii de baza | 10.01.01 | 26.00 | 0.00 | 6.50 | 6.50 | 6.50 | 6.50 | | | |
| 526 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 7.42 | 0.00 | 1.86 | 1.86 | 1.86 | 1.86 | | | |
| 527 | Contributii de asigurari sociale de stat | 10.03.01 | 5.60 | 0.00 | 1.40 | 1.40 | 1.40 | 1.40 | | | |
| 528 | Contributii de asigurari de somaj | 10.03.02 | 0.14 | 0.00 | 0.04 | 0.04 | 0.04 | 0.04 | | | |
| 529 | Contributii de asigurari sociale de sanatate | 10.03.03 | 1.40 | 0.00 | 0.35 | 0.35 | 0.35 | 0.35 | | | |
| 530 | Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 0.04 | 0.00 | 0.01 | 0.01 | 0.01 | 0.01 | | | |
| 531 | Contributii pt concedii si indemnizatii | 10.03.06 | 0.24 | 0.00 | 0.06 | 0.06 | 0.06 | 0.06 | | | |
| 532 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 168.00 | 30.49 | 112.50 | 45.50 | 0.00 | 10.00 | 124.50 | 83.50 | 70.00 |
| 533 | Bunuri si servicii | 20.01 | 133.00 | 30.49 | 102.50 | 20.50 | 0.00 | 10.00 | | | |
| 534 | Incalzit, Iluminat si forta motrica | 20.01.03 | 26.00 | 0.00 | 15.50 | 10.50 | 0.00 | 0.00 | | | |

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | B u g e t 2 0 1 3 | | | | | | E s t i m a r i | | |
|----------|--|---------------|-------------------|---|--------------------------|---------|----------|---------|-----------------|--------|--------|
| | | | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | | 2014 | 2015 | 2016 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 535 | Carburanti si lubrifianti | 20.01.05 | 22.50 | 0.00 | 7.50 | 7.50 | 0.00 | 7.50 | | | |
| 536 | Piese de schimb | 20.01.06 | 7.50 | 0.00 | 2.50 | 2.50 | 0.00 | 2.50 | | | |
| 537 | Transport | 20.01.07 | 76.00 | 30.49 | 76.00 | 0.00 | 0.00 | 0.00 | | | |
| 538 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | | | |
| 539 | Reparatii curente | 20.02 | 35.00 | 0.00 | 10.00 | 25.00 | 0.00 | 0.00 | | | |
| 540 | TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02) | 55 | 21.00 | 0.00 | 21.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 541 | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.18+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42) | 55.01 | 21.00 | 0.00 | 21.00 | 0.00 | 0.00 | 0.00 | | | |
| 542 | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 55.01.42 | 21.00 | 0.00 | 21.00 | 0.00 | 0.00 | 0.00 | | | |
| 545 | Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02) | 74.02.05 | 195.42 | 30.49 | 125.36 | 43.36 | 8.36 | 18.36 | 109.50 | 73.50 | 65.00 |
| 546 | Salubritate | 74.02.05.01 | 195.42 | 30.49 | 125.36 | 43.36 | 8.36 | 18.36 | 109.50 | 73.50 | 65.00 |
| 548 | Canalizarea si tratarea apelor reziduale | 74.02.06 | 27.00 | 0.00 | 16.50 | 10.50 | 0.00 | 0.00 | 50.00 | 50.00 | 50.00 |
| 550 | Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 79.02 | 349.95 | 0.00 | 145.25 | 190.95 | 0.00 | 13.75 | 171.25 | 181.25 | 191.25 |
| 551 | Actiuni generale economice, comerciale si de munca (cod 80.02.01) | 80.02 | 292.45 | 0.00 | 112.75 | 178.45 | 0.00 | 1.25 | 100.00 | 100.00 | 100.00 |
| 552 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 60.95 | 0.00 | 31.25 | 28.45 | 0.00 | 1.25 | 100.00 | 100.00 | 100.00 |
| 553 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 60.95 | 0.00 | 31.25 | 28.45 | 0.00 | 1.25 | 100.00 | 100.00 | 100.00 |
| 554 | Bunuri si servicii | 20.01 | 3.75 | 0.00 | 1.25 | 1.25 | 0.00 | 1.25 | | | |
| 555 | Carburanti si lubrifianti | 20.01.05 | 3.75 | 0.00 | 1.25 | 1.25 | 0.00 | 1.25 | | | |
| 556 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 7.20 | 0.00 | 0.00 | 7.20 | 0.00 | 0.00 | | | |
| 557 | Alte obiecte de inventar | 20.05.30 | 7.20 | 0.00 | 0.00 | 7.20 | 0.00 | 0.00 | | | |
| 558 | Prevenirea si combaterea inundatiilor si ingheturilor | 20.23 | 50.00 | 0.00 | 30.00 | 20.00 | 0.00 | 0.00 | | | |
| 559 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 231.50 | 0.00 | 81.50 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 560 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 231.50 | 0.00 | 81.50 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 561 | Active fixe | 71.01 | 231.50 | 0.00 | 81.50 | 150.00 | 0.00 | 0.00 | | | |
| 562 | Constructii | 71.01.01 | 31.50 | 0.00 | 31.50 | 0.00 | 0.00 | 0.00 | | | |
| 563 | Alte active fixe | 71.01.30 | 200.00 | 0.00 | 50.00 | 150.00 | 0.00 | 0.00 | | | |
| 565 | Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30) | 80.02.01 | 292.45 | 0.00 | 112.75 | 178.45 | 0.00 | 1.25 | 100.00 | 100.00 | 100.00 |
| 566 | Prevenire si combatere inundatii si ahaturi | 80.02.01.06 | 253.75 | 0.00 | 81.25 | 171.25 | 0.00 | 1.25 | 100.00 | 100.00 | 100.00 |
| 569 | Alte cheltuieli pentru actiuni generale economice si comerciale | 80.02.01.30 | 38.70 | 0.00 | 31.50 | 7.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 577 | Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03) | 83.02 | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 |
| 578 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 |
| 579 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 |
| 580 | Bunuri si servicii | 20.01 | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | | | |
| 581 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | | | |
| 583 | Agricultura (cod 83.02.03.03+.83.02.03.30) | 83.02.03 | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 |
| 586 | Alte cheltuieli in domeniul agriculturii | 83.02.03.30 | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 |
| 588 | Transporturi (cod 84.02.03+84.02.06+84.02.50) | 84.02 | 43.75 | 0.00 | 21.25 | 11.25 | 0.00 | 11.25 | 60.00 | 70.00 | 80.00 |
| 589 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 43.75 | 0.00 | 21.25 | 11.25 | 0.00 | 11.25 | 60.00 | 70.00 | 80.00 |

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | B u g e t 2 0 1 3 | | | | | | E s t i m a r i | | |
|----------|---|---------------|-------------------|---|--------------------------|---------|----------|---------|-----------------|-------|-------|
| | | | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | | 2014 | 2015 | 2016 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 590 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 43.75 | 0.00 | 21.25 | 11.25 | 0.00 | 11.25 | 60.00 | 70.00 | 80.00 |
| 591 | Bunuri si servicii | 20.01 | 43.75 | 0.00 | 21.25 | 11.25 | 0.00 | 11.25 | | | |
| 592 | Carburanti si lubrifianti | 20.01.05 | 3.75 | 0.00 | 1.25 | 1.25 | 0.00 | 1.25 | | | |
| 593 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 40.00 | 0.00 | 20.00 | 10.00 | 0.00 | 10.00 | | | |
| 595 | Transport rutier (cod 84.02.03.01 la 84.02.03.03) | 84.02.03 | 43.75 | 0.00 | 21.25 | 11.25 | 0.00 | 11.25 | 60.00 | 70.00 | 80.00 |
| 596 | Drumuri si poduri | 84.02.03.01 | 43.75 | 0.00 | 21.25 | 11.25 | 0.00 | 11.25 | 60.00 | 70.00 | 80.00 |
| 603 | Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50) | 87.02 | 3.75 | 0.00 | 1.25 | 1.25 | 0.00 | 1.25 | 1.25 | 1.25 | 1.25 |
| 604 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 3.75 | 0.00 | 1.25 | 1.25 | 0.00 | 1.25 | 1.25 | 1.25 | 1.25 |
| 605 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 3.75 | 0.00 | 1.25 | 1.25 | 0.00 | 1.25 | 1.25 | 1.25 | 1.25 |
| 606 | Bunuri si servicii | 20.01 | 3.75 | 0.00 | 1.25 | 1.25 | 0.00 | 1.25 | | | |
| 607 | Carburanti si lubrifianti | 20.01.05 | 3.75 | 0.00 | 1.25 | 1.25 | 0.00 | 1.25 | | | |
| 613 | Alte actiuni economice | 87.02.50 | 3.75 | 0.00 | 1.25 | 1.25 | 0.00 | 1.25 | 1.25 | 1.25 | 1.25 |
| 618 | DEFICIT | 99.02 | -31.50 | | -31.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

ORDONATOR PRINCIPAL DE CREDITE ,

Ec.IOAN OROS

SEF BIROU BUGET , FINANTE , CONTABILITATE ,

Ec. GEORGEL GHEATA

INTOCMIT ,

Ec. GEORGEL GHEATA

BUGETUL LOCAL - INITIAL pe anul 2013 - Sectiunea Functionare

Lei

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | Buget 2013 | | | | | | Estimari | | |
|----------|--|---------------|------------------|---|------------------------|---------|----------|---------|----------|----------|----------|
| | | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2014 | 2015 | 2016 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 1 | VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL | 00.01 | 2,850.44 | 0.00 | 1,107.73 | 909.95 | 534.01 | 298.75 | 2,888.20 | 2,935.90 | 3,038.80 |
| 2 | I. VENITURI CURENTE (cod 00.03+00.12) | 00.02 | 2,766.44 | 0.00 | 1,070.51 | 889.23 | 528.29 | 278.42 | 2,788.20 | 2,825.90 | 2,918.80 |
| 3 | A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11) | 00.03 | 2,887.44 | 0.00 | 1,161.51 | 959.73 | 488.29 | 277.92 | 2,628.20 | 2,665.90 | 2,758.80 |
| 4 | A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07) | 00.04 | 1,247.00 | 0.00 | 686.56 | 452.78 | 55.74 | 51.93 | 1,049.00 | 1,051.00 | 1,052.00 |
| 8 | A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02) | 00.06 | 1,247.00 | 0.00 | 686.56 | 452.78 | 55.74 | 51.93 | 1,049.00 | 1,051.00 | 1,052.00 |
| 9 | Impozit pe venit (cod 03.02.17+03.02.18) | 03.02 | 4.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| 11 | Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal | 03.02.18 | 4.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| 12 | Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04) | 04.02 | 1,243.00 | 0.00 | 685.56 | 451.78 | 54.74 | 50.93 | 1,045.00 | 1,047.00 | 1,048.00 |
| 13 | Cote defalcate din impozitul pe venit | 04.02.01 | 1,101.08 | 0.00 | 648.33 | 416.88 | 19.84 | 16.03 | 1,000.00 | 1,000.00 | 1,000.00 |
| 14 | Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale | 04.02.04 | 141.92 | 0.00 | 37.22 | 34.90 | 34.90 | 34.90 | 45.00 | 47.00 | 48.00 |
| 18 | A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02) | 00.09 | 99.00 | 0.00 | 24.75 | 48.75 | 24.75 | 0.75 | 99.00 | 99.00 | 99.00 |
| 19 | Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50) | 07.02 | 99.00 | 0.00 | 24.75 | 48.75 | 24.75 | 0.75 | 99.00 | 99.00 | 99.00 |
| 20 | Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02) | 07.02.01 | 60.00 | 0.00 | 15.00 | 30.00 | 15.00 | 0.00 | 60.00 | 60.00 | 60.00 |
| 21 | Impozit si taxa pe cladiri de la persoane fizice *) | 07.02.01.01 | 40.00 | 0.00 | 10.00 | 20.00 | 10.00 | 0.00 | | | |
| 22 | Impozit si taxa pe cladiri de la persoane juridice | 07.02.01.02 | 20.00 | 0.00 | 5.00 | 10.00 | 5.00 | 0.00 | | | |
| 23 | Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03) | 07.02.02 | 39.00 | 0.00 | 9.75 | 18.75 | 9.75 | 0.75 | 39.00 | 39.00 | 39.00 |
| 24 | Impozitul si taxa pe teren de la persoane fizice *) | 07.02.02.01 | 20.00 | 0.00 | 5.00 | 10.00 | 5.00 | 0.00 | | | |
| 25 | Impozitul si taxa pe teren de la persoane juridice *) | 07.02.02.02 | 3.00 | 0.00 | 0.75 | 0.75 | 0.75 | 0.75 | | | |
| 26 | Impozitul pe terenul din extravilan *) | 07.02.02.03 | 16.00 | 0.00 | 4.00 | 8.00 | 4.00 | 0.00 | | | |
| 29 | A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02) | 00.10 | 1,541.44 | 0.00 | 450.20 | 458.20 | 407.80 | 225.24 | 1,480.20 | 1,515.90 | 1,607.80 |
| 30 | Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07) | 11.02 | 1,475.44 | 0.00 | 433.70 | 429.20 | 391.30 | 221.24 | 1,414.20 | 1,449.90 | 1,541.80 |
| 32 | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 11.02.02 | 1,219.30 | 0.00 | 333.70 | 364.20 | 344.30 | 177.10 | 1,332.20 | 1,365.90 | 1,453.80 |
| 34 | Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale | 11.02.06 | 256.14 | 0.00 | 100.00 | 65.00 | 47.00 | 44.14 | 82.00 | 84.00 | 88.00 |
| 40 | Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50) | 16.02 | 66.00 | 0.00 | 16.50 | 29.00 | 16.50 | 4.00 | 66.00 | 66.00 | 66.00 |
| 41 | Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02) | 16.02.02 | 56.00 | 0.00 | 14.00 | 26.50 | 14.00 | 1.50 | 56.00 | 56.00 | 56.00 |
| 42 | Taxa asupra mijloacelor de transport detinute de persoane fizice *) | 16.02.02.01 | 50.00 | 0.00 | 12.50 | 25.00 | 12.50 | 0.00 | | | |
| 43 | Taxa asupra mijloacelor de transport detinute de persoane juridice *) | 16.02.02.02 | 6.00 | 0.00 | 1.50 | 1.50 | 1.50 | 1.50 | | | |
| 44 | Taxe si tarife pentru eliberarea de licente si autorizatii de functionare | 16.02.03 | 10.00 | 0.00 | 2.50 | 2.50 | 2.50 | 2.50 | 10.00 | 10.00 | 10.00 |
| 49 | C. VENITURI NEFISCALE (cod 00.13+00.14) | 00.12 | -121.00 | 0.00 | -91.00 | -70.50 | 40.00 | 0.50 | 160.00 | 160.00 | 160.00 |
| 50 | C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02) | 00.13 | 100.00 | 0.00 | 25.00 | 50.00 | 25.00 | 0.00 | 100.00 | 100.00 | 100.00 |
| 51 | Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50) | 30.02 | 100.00 | 0.00 | 25.00 | 50.00 | 25.00 | 0.00 | 100.00 | 100.00 | 100.00 |
| 54 | Venituri din concesiuni si inchirieri | 30.02.05 | 100.00 | 0.00 | 25.00 | 50.00 | 25.00 | 0.00 | 100.00 | 100.00 | 100.00 |

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | Buget 2013 | | | | | | Estimari | | |
|------------|---|---------------|------------------|---|------------------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|
| | | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2014 | 2015 | 2016 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 60 | C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02) | 00.14 | -221.00 | 0.00 | -116.00 | -120.50 | 15.00 | 0.50 | 60.00 | 60.00 | 60.00 |
| 72 | Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50) | 35.02 | 20.00 | 0.00 | 5.00 | 9.50 | 5.00 | 0.50 | 20.00 | 20.00 | 20.00 |
| 73 | Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale | 35.02.01 | 20.00 | 0.00 | 5.00 | 9.50 | 5.00 | 0.50 | 20.00 | 20.00 | 20.00 |
| 77 | Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50) | 36.02 | 40.00 | 0.00 | 10.00 | 20.00 | 10.00 | 0.00 | 40.00 | 40.00 | 40.00 |
| 82 | Alte venituri | 36.02.50 | 40.00 | 0.00 | 10.00 | 20.00 | 10.00 | 0.00 | 40.00 | 40.00 | 40.00 |
| 83 | Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50) | 37.02 | -281.00 | 0.00 | -131.00 | -150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus) | 37.02.03 | -281.00 | 0.00 | -131.00 | -150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 94 | IV. SUBVENTII (cod 00.18) | 00.17 | 84.00 | 0.00 | 37.23 | 20.73 | 5.73 | 20.33 | 100.00 | 110.00 | 120.00 |
| 95 | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02) | 00.18 | 84.00 | 0.00 | 37.23 | 20.73 | 5.73 | 20.33 | 100.00 | 110.00 | 120.00 |
| 96 | Subventii de la bugetul de stat (cod 00.19+00.20) | 42.02 | 84.00 | 0.00 | 37.23 | 20.73 | 5.73 | 20.33 | 100.00 | 110.00 | 120.00 |
| 97 | B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.33+42.02.34 la 42.02.37+42.02.40+42.02.41) | 00.20 | 84.00 | 0.00 | 37.23 | 20.73 | 5.73 | 20.33 | 100.00 | 110.00 | 120.00 |
| 102 | Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri | 42.02.34 | 61.10 | 0.00 | 31.50 | 15.00 | 0.00 | 14.60 | 65.00 | 70.00 | 75.00 |
| 106 | Subventii din bugetul de stat pentru finantarea sanatatii | 42.02.41 | 22.90 | 0.00 | 5.73 | 5.73 | 5.73 | 5.73 | 35.00 | 40.00 | 45.00 |
| 121 | CHELTUIELILE SECȚIUNII DE FUNCȚIONARE | 49.02 | 2,850.44 | 91.01 | 1,107.73 | 909.95 | 534.01 | 298.75 | 2,888.20 | 2,935.90 | 3,038.80 |
| 122 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 2,850.44 | 91.01 | 1,107.73 | 909.95 | 534.01 | 298.75 | 2,888.20 | 2,935.90 | 3,038.80 |
| 123 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 1,579.71 | 0.00 | 481.38 | 510.28 | 448.64 | 139.42 | 1,603.70 | 1,710.30 | 1,871.40 |
| 124 | Cheltuieli salariale in bani | 10.01 | 1,210.14 | 0.00 | 377.57 | 400.02 | 343.80 | 88.75 | | | |
| 125 | Salarii de baza | 10.01.01 | 968.73 | 0.00 | 314.88 | 313.85 | 278.36 | 61.65 | | | |
| 129 | Sporuri pentru conditii de munca | 10.01.05 | 23.26 | 0.00 | 7.75 | 7.75 | 7.75 | 0.00 | | | |
| 130 | Alte sporuri | 10.01.06 | 33.94 | 0.00 | 11.31 | 11.31 | 11.31 | 0.00 | | | |
| 135 | Fond aferent platii cu ora | 10.01.11 | 41.95 | 0.00 | 14.51 | 14.51 | 12.93 | 0.00 | | | |
| 136 | Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 56.50 | 0.00 | 18.50 | 18.50 | 18.50 | 1.00 | | | |
| 141 | Alte drepturi salariale in bani | 10.01.30 | 85.76 | 0.00 | 10.61 | 34.10 | 14.95 | 26.10 | | | |
| 150 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 369.58 | 0.00 | 103.81 | 110.26 | 104.84 | 50.67 | | | |
| 151 | Contributii de asigurari sociale de stat | 10.03.01 | 278.11 | 0.00 | 78.93 | 83.82 | 78.67 | 36.68 | | | |
| 152 | Contributii de asigurari de somaj | 10.03.02 | 6.96 | 0.00 | 1.93 | 2.05 | 1.95 | 1.04 | | | |
| 153 | Contributii de asigurari sociale de sanatate | 10.03.03 | 72.75 | 0.00 | 20.25 | 21.46 | 20.25 | 10.80 | | | |
| 154 | Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 2.25 | 0.00 | 0.62 | 0.65 | 0.62 | 0.35 | | | |
| 156 | Contributii pt concedii si indemnizatii | 10.03.06 | 9.51 | 0.00 | 2.09 | 2.29 | 3.34 | 1.79 | | | |
| 157 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 1,024.37 | 91.01 | 530.15 | 322.47 | 69.99 | 101.75 | 1,087.00 | 1,097.90 | 969.50 |
| 158 | Bunuri si servicii | 20.01 | 825.37 | 89.45 | 439.85 | 240.57 | 46.50 | 98.45 | | | |
| 159 | Furnituri de birou | 20.01.01 | 22.00 | 3.53 | 11.10 | 8.50 | 1.00 | 1.40 | | | |
| 160 | Materiale pentru curatenie | 20.01.02 | 26.26 | 1.27 | 14.50 | 6.20 | 3.06 | 2.50 | | | |
| 161 | Incalzit, Iluminat si forta motrica | 20.01.03 | 337.66 | 29.50 | 174.50 | 90.37 | 19.04 | 53.75 | | | |
| 162 | Apa, canal si salubritate | 20.01.04 | 6.30 | 0.00 | 2.20 | 2.20 | 1.15 | 0.75 | | | |
| 163 | Carburanti si lubrifianti | 20.01.05 | 48.75 | 0.00 | 18.75 | 17.50 | 0.00 | 12.50 | | | |

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | B u g e t 2 0 1 3 | | | | | | E s t i m a r i | | |
|----------|---|---------------|-------------------|---|--------------------------|---------|----------|---------|-----------------|--------|--------|
| | | | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | | 2014 | 2015 | 2016 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 164 | Piese de schimb | 20.01.06 | 18.50 | 0.00 | 9.50 | 4.50 | 0.00 | 4.50 | | | |
| 165 | Transport | 20.01.07 | 76.00 | 30.49 | 76.00 | 0.00 | 0.00 | 0.00 | | | |
| 166 | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 14.90 | 0.00 | 6.30 | 6.30 | 1.15 | 1.15 | | | |
| 167 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 173.00 | 21.55 | 108.00 | 47.75 | 0.75 | 16.50 | | | |
| 168 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 102.00 | 3.12 | 19.00 | 57.25 | 20.35 | 5.40 | | | |
| 169 | Reparatii curente | 20.02 | 52.00 | 0.00 | 15.00 | 25.00 | 12.00 | 0.00 | | | |
| 170 | Hrana (cod 20.03.01+20.03.02) | 20.03 | 20.00 | 0.00 | 10.00 | 10.00 | 0.00 | 0.00 | | | |
| 171 | Hrana pentru oameni | 20.03.01 | 20.00 | 0.00 | 10.00 | 10.00 | 0.00 | 0.00 | | | |
| 178 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 27.20 | 1.57 | 9.50 | 13.20 | 4.50 | 0.00 | | | |
| 181 | Alte obiecte de inventar | 20.05.30 | 27.20 | 1.57 | 9.50 | 13.20 | 4.50 | 0.00 | | | |
| 182 | Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 10.00 | 0.00 | 2.50 | 2.50 | 2.50 | 2.50 | | | |
| 183 | Deplasari interne, detașări, transferari | 20.06.01 | 10.00 | 0.00 | 2.50 | 2.50 | 2.50 | 2.50 | | | |
| 187 | Carti, publicatii si materiale documentare | 20.11 | 9.00 | 0.00 | 5.30 | 3.00 | 0.70 | 0.00 | | | |
| 189 | Pregatire profesionala | 20.13 | 7.00 | 0.00 | 3.00 | 3.50 | 0.50 | 0.00 | | | |
| 198 | Prevenirea si combaterea inundatiilor si ingheturilor | 20.23 | 50.00 | 0.00 | 30.00 | 20.00 | 0.00 | 0.00 | | | |
| 206 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 23.80 | 0.00 | 15.00 | 4.71 | 3.29 | 0.80 | | | |
| 214 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 23.80 | 0.00 | 15.00 | 4.71 | 3.29 | 0.80 | | | |
| 258 | TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | 223.36 | 0.00 | 87.60 | 67.60 | 15.38 | 52.78 | 172.50 | 102.70 | 172.90 |
| 260 | Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | 223.36 | 0.00 | 87.60 | 67.60 | 15.38 | 52.78 | | | |
| 261 | Ajutoare sociale in numerar | 57.02.01 | 223.36 | 0.00 | 87.60 | 67.60 | 15.38 | 52.78 | | | |
| 265 | TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30) | 59 | 23.00 | 0.00 | 8.60 | 9.60 | 0.00 | 4.80 | 25.00 | 25.00 | 25.00 |
| 266 | Burse | 59.01 | 18.00 | 0.00 | 8.60 | 4.60 | 0.00 | 4.80 | | | |
| 269 | Sustinerea cultelor | 59.12 | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | | | |
| 297 | Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02) | 50.02 | 551.77 | 19.38 | 256.30 | 165.17 | 104.71 | 25.59 | 700.00 | 800.00 | 805.00 |
| 298 | Autoritati publice si actiuni externe (cod 51.02.01) | 51.02 | 551.77 | 19.38 | 256.30 | 165.17 | 104.71 | 25.59 | 700.00 | 800.00 | 805.00 |
| 299 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 551.77 | 19.38 | 256.30 | 165.17 | 104.71 | 25.59 | 700.00 | 800.00 | 805.00 |
| 300 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 400.90 | 0.00 | 135.30 | 135.30 | 104.71 | 25.59 | 300.00 | 350.00 | 400.00 |
| 301 | Cheltuieli salariale in bani | 10.01 | 285.91 | 0.00 | 105.50 | 105.50 | 74.91 | 0.00 | | | |
| 302 | Salarii de baza | 10.01.01 | 224.41 | 0.00 | 85.00 | 85.00 | 54.41 | 0.00 | | | |
| 313 | Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 52.50 | 0.00 | 17.50 | 17.50 | 17.50 | 0.00 | | | |
| 318 | Alte drepturi salariale in bani | 10.01.30 | 9.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 | | | |
| 327 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 114.99 | 0.00 | 29.80 | 29.80 | 29.80 | 25.59 | | | |
| 328 | Contributii de asigurari sociale de stat | 10.03.01 | 83.79 | 0.00 | 22.00 | 22.00 | 22.00 | 17.79 | | | |
| 329 | Contributii de asigurari de somaj | 10.03.02 | 2.40 | 0.00 | 0.60 | 0.60 | 0.60 | 0.60 | | | |
| 330 | Contributii de asigurari sociale de sanatate | 10.03.03 | 24.00 | 0.00 | 6.00 | 6.00 | 6.00 | 6.00 | | | |
| 331 | Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 0.80 | 0.00 | 0.20 | 0.20 | 0.20 | 0.20 | | | |
| 333 | Contributii pt concedii si indemnizatii | 10.03.06 | 4.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | |
| 334 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 150.87 | 19.38 | 121.00 | 29.87 | 0.00 | 0.00 | 400.00 | 450.00 | 405.00 |

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | B u g e t 2 0 1 3 | | | | | | E s t i m a r i | | |
|----------|---|---------------|-------------------|---|--------------------------|---------|----------|---------|-----------------|--------|--------|
| | | | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | | 2014 | 2015 | 2016 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 335 | Bunuri si servicii | 20.01 | 130.87 | 18.40 | 106.00 | 24.87 | 0.00 | 0.00 | | | |
| 336 | Furnituri de birou | 20.01.01 | 15.00 | 3.53 | 10.00 | 5.00 | 0.00 | 0.00 | | | |
| 337 | Materiale pentru curatenie | 20.01.02 | 9.00 | 1.27 | 7.00 | 2.00 | 0.00 | 0.00 | | | |
| 338 | Incalzit, Iluminat si forta motrica | 20.01.03 | 23.87 | 0.00 | 20.00 | 3.87 | 0.00 | 0.00 | | | |
| 339 | Apa, canal si salubritate | 20.01.04 | 2.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | | | |
| 340 | Carburanti si lubrifianti | 20.01.05 | 10.00 | 0.00 | 5.00 | 5.00 | 0.00 | 0.00 | | | |
| 341 | Piese de schimb | 20.01.06 | 5.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | | | |
| 343 | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 10.00 | 0.00 | 5.00 | 5.00 | 0.00 | 0.00 | | | |
| 344 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 50.00 | 13.61 | 50.00 | 0.00 | 0.00 | 0.00 | | | |
| 345 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 6.00 | 0.00 | 3.00 | 3.00 | 0.00 | 0.00 | | | |
| 346 | Reparatii curente | 20.02 | 5.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | | | |
| 355 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 5.00 | 0.98 | 5.00 | 0.00 | 0.00 | 0.00 | | | |
| 358 | Alte obiecte de inventar | 20.05.30 | 5.00 | 0.98 | 5.00 | 0.00 | 0.00 | 0.00 | | | |
| 364 | Carti, publicatii si materiale documentare | 20.11 | 4.00 | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 | | | |
| 366 | Pregatire profesionala | 20.13 | 6.00 | 0.00 | 3.00 | 3.00 | 0.00 | 0.00 | | | |
| 474 | Autoritati executive si legislative (cod 51.02.01.03) | 51.02.01 | 551.77 | 19.38 | 256.30 | 165.17 | 104.71 | 25.59 | 700.00 | 800.00 | 805.00 |
| 475 | Autoritati executive | 51.02.01.03 | 551.77 | 19.38 | 256.30 | 165.17 | 104.71 | 25.59 | 700.00 | 800.00 | 805.00 |
| 1195 | Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02) | 59.02 | 53.82 | 0.59 | 16.46 | 12.71 | 11.96 | 12.71 | 71.25 | 82.75 | 94.25 |
| 1374 | Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50) | 61.02 | 53.82 | 0.59 | 16.46 | 12.71 | 11.96 | 12.71 | 71.25 | 82.75 | 94.25 |
| 1375 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 53.82 | 0.59 | 16.46 | 12.71 | 11.96 | 12.71 | 71.25 | 82.75 | 94.25 |
| 1376 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 37.82 | 0.00 | 9.46 | 9.46 | 9.46 | 9.46 | 40.00 | 45.50 | 51.00 |
| 1377 | Cheltuieli salariale in bani | 10.01 | 30.00 | 0.00 | 7.50 | 7.50 | 7.50 | 7.50 | | | |
| 1378 | Salarii de baza | 10.01.01 | 26.00 | 0.00 | 6.50 | 6.50 | 6.50 | 6.50 | | | |
| 1389 | Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 4.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | |
| 1403 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 7.82 | 0.00 | 1.96 | 1.96 | 1.96 | 1.96 | | | |
| 1404 | Contributii de asigurari sociale de stat | 10.03.01 | 5.60 | 0.00 | 1.40 | 1.40 | 1.40 | 1.40 | | | |
| 1405 | Contributii de asigurari de somaj | 10.03.02 | 0.14 | 0.00 | 0.04 | 0.04 | 0.04 | 0.04 | | | |
| 1406 | Contributii de asigurari sociale de sanatate | 10.03.03 | 1.80 | 0.00 | 0.45 | 0.45 | 0.45 | 0.45 | | | |
| 1407 | Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 0.04 | 0.00 | 0.01 | 0.01 | 0.01 | 0.01 | | | |
| 1409 | Contributii pt concedii si indemnizatii | 10.03.06 | 0.24 | 0.00 | 0.06 | 0.06 | 0.06 | 0.06 | | | |
| 1410 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 16.00 | 0.59 | 7.00 | 3.25 | 2.50 | 3.25 | 31.25 | 37.25 | 43.25 |
| 1411 | Bunuri si servicii | 20.01 | 11.00 | 0.00 | 4.50 | 3.25 | 0.00 | 3.25 | | | |
| 1416 | Carburanti si lubrifianti | 20.01.05 | 5.00 | 0.00 | 2.50 | 1.25 | 0.00 | 1.25 | | | |
| 1417 | Piese de schimb | 20.01.06 | 6.00 | 0.00 | 2.00 | 2.00 | 0.00 | 2.00 | | | |
| 1431 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 5.00 | 0.59 | 2.50 | 0.00 | 2.50 | 0.00 | | | |
| 1434 | Alte obiecte de inventar | 20.05.30 | 5.00 | 0.59 | 2.50 | 0.00 | 2.50 | 0.00 | | | |
| 1550 | Ordine publica (cod 61.02.03.04) | 61.02.03 | 33.42 | 0.00 | 8.36 | 8.36 | 8.36 | 8.36 | 40.00 | 46.00 | 52.00 |
| 1551 | Politie locala | 61.02.03.04 | 33.42 | 0.00 | 8.36 | 8.36 | 8.36 | 8.36 | 40.00 | 46.00 | 52.00 |
| 1552 | Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 61.02.05 | 20.40 | 0.59 | 8.10 | 4.35 | 3.60 | 4.35 | 31.25 | 36.75 | 42.25 |

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | B u g e t 2 0 1 3 | | | | | | E s t i m a r i | | |
|-------------|---|--------------------|-------------------|---|--------------------------|---------------|---------------|---------------|-----------------|----------|----------|
| | | | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | | 2014 | 2015 | 2016 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 1555 | Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02) | 64.02 | 1,679.98 | 8.00 | 545.37 | 522.28 | 388.99 | 223.35 | 1,736.20 | 1,712.50 | 1,783.30 |
| 1556 | Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50) | 65.02 | 1,240.35 | 0.00 | 384.50 | 371.41 | 345.49 | 138.95 | 1,394.70 | 1,424.80 | 1,409.40 |
| 1557 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 1,240.35 | 0.00 | 384.50 | 371.41 | 345.49 | 138.95 | 1,394.70 | 1,424.80 | 1,409.40 |
| 1558 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 980.80 | 0.00 | 292.50 | 322.40 | 298.00 | 67.90 | 1,089.70 | 1,119.80 | 1,204.40 |
| 1559 | Cheltuieli salariale in bani | 10.01 | 771.42 | 0.00 | 230.67 | 254.12 | 233.39 | 53.25 | | | |
| 1560 | Salarii de baza | 10.01.01 | 595.52 | 0.00 | 189.48 | 189.45 | 189.45 | 27.15 | | | |
| 1564 | Sporuri pentru conditii de munca | 10.01.05 | 23.26 | 0.00 | 7.75 | 7.75 | 7.75 | 0.00 | | | |
| 1565 | Alte sporuri | 10.01.06 | 33.94 | 0.00 | 11.31 | 11.31 | 11.31 | 0.00 | | | |
| 1570 | Fond aferent platii cu ora | 10.01.11 | 41.95 | 0.00 | 14.51 | 14.51 | 12.93 | 0.00 | | | |
| 1576 | Alte drepturi salariale in bani | 10.01.30 | 76.76 | 0.00 | 7.61 | 31.10 | 11.95 | 26.10 | | | |
| 1585 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 209.38 | 0.00 | 61.83 | 68.28 | 64.61 | 14.65 | | | |
| 1586 | Contributii de asigurari sociale de stat | 10.03.01 | 160.42 | 0.00 | 47.78 | 52.67 | 48.87 | 11.09 | | | |
| 1587 | Contributii de asigurari de somaj | 10.03.02 | 3.76 | 0.00 | 1.11 | 1.23 | 1.16 | 0.26 | | | |
| 1588 | Contributii de asigurari sociale de sanatate | 10.03.03 | 39.99 | 0.00 | 11.90 | 13.11 | 12.22 | 2.77 | | | |
| 1589 | Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 1.16 | 0.00 | 0.34 | 0.38 | 0.35 | 0.08 | | | |
| 1591 | Contributii pt concedii si indemnizatii | 10.03.06 | 4.05 | 0.00 | 0.70 | 0.90 | 2.00 | 0.45 | | | |
| 1592 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 241.55 | 0.00 | 83.40 | 44.41 | 47.49 | 66.25 | 280.00 | 280.00 | 180.00 |
| 1593 | Bunuri si servicii | 20.01 | 181.75 | 0.00 | 62.60 | 29.70 | 26.50 | 62.95 | | | |
| 1594 | Furnituri de birou | 20.01.01 | 7.00 | 0.00 | 1.10 | 3.50 | 1.00 | 1.40 | | | |
| 1595 | Materiale pentru curatenie | 20.01.02 | 14.26 | 0.00 | 6.50 | 3.20 | 3.06 | 1.50 | | | |
| 1596 | Incalzit, iluminat si forta motrica | 20.01.03 | 137.79 | 0.00 | 51.00 | 15.00 | 19.04 | 52.75 | | | |
| 1597 | Apa, canal si salubritate | 20.01.04 | 4.30 | 0.00 | 1.20 | 1.20 | 1.15 | 0.75 | | | |
| 1601 | Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 4.90 | 0.00 | 1.30 | 1.30 | 1.15 | 1.15 | | | |
| 1602 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 2.50 | 0.00 | 0.50 | 1.25 | 0.75 | 0.00 | | | |
| 1603 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 11.00 | 0.00 | 1.00 | 4.25 | 0.35 | 5.40 | | | |
| 1604 | Reparatii curente | 20.02 | 12.00 | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | | | |
| 1613 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 10.00 | 0.00 | 2.00 | 6.00 | 2.00 | 0.00 | | | |
| 1616 | Alte obiecte de inventar | 20.05.30 | 10.00 | 0.00 | 2.00 | 6.00 | 2.00 | 0.00 | | | |
| 1617 | Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 10.00 | 0.00 | 2.50 | 2.50 | 2.50 | 2.50 | | | |
| 1618 | Deplasari interne, detașări, transferari | 20.06.01 | 10.00 | 0.00 | 2.50 | 2.50 | 2.50 | 2.50 | | | |
| 1622 | Carti, publicatii si materiale documentare | 20.11 | 3.00 | 0.00 | 1.30 | 1.00 | 0.70 | 0.00 | | | |
| 1624 | Pregatire profesionala | 20.13 | 1.00 | 0.00 | 0.00 | 0.50 | 0.50 | 0.00 | | | |
| 1641 | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 23.80 | 0.00 | 15.00 | 4.71 | 3.29 | 0.80 | | | |
| 1649 | Alte cheltuieli cu bunuri si servicii | 20.30.30 | 23.80 | 0.00 | 15.00 | 4.71 | 3.29 | 0.80 | | | |
| 1700 | TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30) | 59 | 18.00 | 0.00 | 8.60 | 4.60 | 0.00 | 4.80 | 25.00 | 25.00 | 25.00 |
| 1701 | Burse | 59.01 | 18.00 | 0.00 | 8.60 | 4.60 | 0.00 | 4.80 | | | |
| 1732 | Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02) | 65.02.03 | 1,240.35 | 0.00 | 384.50 | 371.41 | 345.49 | 138.95 | 1,394.70 | 1,424.80 | 1,409.40 |
| 1733 | Invatamant prescolar | 65.02.03.01 | 248.36 | 0.00 | 60.17 | 80.85 | 65.52 | 41.82 | 180.00 | 200.00 | 220.00 |

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | B u g e t 2 0 1 3 | | | | | | E s t i m a r i | | |
|----------|---|---------------|-------------------|---|--------------------------|---------|----------|---------|-----------------|----------|----------|
| | | | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | | 2014 | 2015 | 2016 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 1734 | Invatamant primar | 65.02.03.02 | 991.99 | 0.00 | 324.33 | 290.56 | 279.97 | 97.13 | 1,214.70 | 1,224.80 | 1,189.40 |
| 1747 | Sanatate (cod 66.02.06+66.02.08+66.02.50) | 66.02 | 22.90 | 0.00 | 5.73 | 5.73 | 5.73 | 5.73 | 35.00 | 40.00 | 45.00 |
| 1748 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 22.90 | 0.00 | 5.73 | 5.73 | 5.73 | 5.73 | 35.00 | 40.00 | 45.00 |
| 1749 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 22.90 | 0.00 | 5.73 | 5.73 | 5.73 | 5.73 | 35.00 | 40.00 | 45.00 |
| 1750 | Cheltuieli salariale in bani | 10.01 | 17.60 | 0.00 | 4.40 | 4.40 | 4.40 | 4.40 | | | |
| 1751 | Salarii de baza | 10.01.01 | 17.60 | 0.00 | 4.40 | 4.40 | 4.40 | 4.40 | | | |
| 1776 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 5.30 | 0.00 | 1.33 | 1.33 | 1.33 | 1.33 | | | |
| 1777 | Contributii de asigurari sociale de stat | 10.03.01 | 4.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | |
| 1778 | Contributii de asigurari de somaj | 10.03.02 | 0.10 | 0.00 | 0.03 | 0.03 | 0.03 | 0.03 | | | |
| 1779 | Contributii de asigurari sociale de sanatate | 10.03.03 | 1.00 | 0.00 | 0.25 | 0.25 | 0.25 | 0.25 | | | |
| 1780 | Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 0.04 | 0.00 | 0.01 | 0.01 | 0.01 | 0.01 | | | |
| 1782 | Contributii pt concedii si indemnizatii | 10.03.06 | 0.16 | 0.00 | 0.04 | 0.04 | 0.04 | 0.04 | | | |
| 1926 | Servicii de sanatate publica | 66.02.08 | 22.90 | 0.00 | 5.73 | 5.73 | 5.73 | 5.73 | 35.00 | 40.00 | 45.00 |
| 1930 | Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 67.02 | 80.22 | 7.94 | 24.68 | 42.68 | 5.18 | 7.68 | 45.00 | 50.00 | 55.00 |
| 1931 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 80.22 | 7.94 | 24.68 | 42.68 | 5.18 | 7.68 | 45.00 | 50.00 | 55.00 |
| 1932 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 20.72 | 0.00 | 5.18 | 5.18 | 5.18 | 5.18 | 25.00 | 30.00 | 35.00 |
| 1933 | Cheltuieli salariale in bani | 10.01 | 16.00 | 0.00 | 4.00 | 4.00 | 4.00 | 4.00 | | | |
| 1934 | Salarii de baza | 10.01.01 | 16.00 | 0.00 | 4.00 | 4.00 | 4.00 | 4.00 | | | |
| 1959 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 4.72 | 0.00 | 1.18 | 1.18 | 1.18 | 1.18 | | | |
| 1960 | Contributii de asigurari sociale de stat | 10.03.01 | 3.40 | 0.00 | 0.85 | 0.85 | 0.85 | 0.85 | | | |
| 1961 | Contributii de asigurari de somaj | 10.03.02 | 0.08 | 0.00 | 0.02 | 0.02 | 0.02 | 0.02 | | | |
| 1962 | Contributii de asigurari sociale de sanatate | 10.03.03 | 1.00 | 0.00 | 0.25 | 0.25 | 0.25 | 0.25 | | | |
| 1963 | Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 0.04 | 0.00 | 0.01 | 0.01 | 0.01 | 0.01 | | | |
| 1965 | Contributii pt concedii si indemnizatii | 10.03.06 | 0.20 | 0.00 | 0.05 | 0.05 | 0.05 | 0.05 | | | |
| 1966 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 54.50 | 7.94 | 19.50 | 32.50 | 0.00 | 2.50 | 20.00 | 20.00 | 20.00 |
| 1967 | Bunuri si servicii | 20.01 | 52.50 | 7.94 | 17.50 | 32.50 | 0.00 | 2.50 | | | |
| 1969 | Materiale pentru curatenie | 20.01.02 | 1.50 | 0.00 | 0.50 | 0.50 | 0.00 | 0.50 | | | |
| 1970 | Incalzit, Iluminat si forta motrica | 20.01.03 | 3.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | | | |
| 1976 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 48.00 | 7.94 | 16.00 | 31.00 | 0.00 | 1.00 | | | |
| 1996 | Carti, publicatii si materiale documentare | 20.11 | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | | | |
| 2074 | TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30) | 59 | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2078 | Sustinerea cultelor | 59.12 | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | | | |
| 2106 | Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30) | 67.02.03 | 30.22 | 0.00 | 9.68 | 7.68 | 5.18 | 7.68 | 45.00 | 50.00 | 55.00 |
| 2107 | Biblioteci publice comunale, orasenesti, municipale | 67.02.03.02 | 24.22 | 0.00 | 7.68 | 5.68 | 5.18 | 5.68 | 35.00 | 40.00 | 45.00 |
| 2112 | Camine culturale | 67.02.03.07 | 6.00 | 0.00 | 2.00 | 2.00 | 0.00 | 2.00 | 10.00 | 10.00 | 10.00 |
| 2116 | Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03) | 67.02.05 | 45.00 | 7.94 | 15.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2119 | Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 67.02.05.03 | 45.00 | 7.94 | 15.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2120 | Servicii religioase | 67.02.06 | 5.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | B u g e t 2 0 1 3 | | | | | | E s t i m a r i | | |
|----------|--|---------------|-------------------|---|--------------------------|---------|----------|---------|-----------------|--------|--------|
| | | | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | | 2014 | 2015 | 2016 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 2123 | Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 68.02 | 336.51 | 0.06 | 130.47 | 102.47 | 32.59 | 70.99 | 261.50 | 197.70 | 273.90 |
| 2124 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 336.51 | 0.06 | 130.47 | 102.47 | 32.59 | 70.99 | 261.50 | 197.70 | 273.90 |
| 2125 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 83.15 | 0.00 | 24.87 | 23.87 | 17.21 | 17.21 | 79.00 | 85.00 | 91.00 |
| 2126 | Cheltuieli salariale in bani | 10.01 | 63.20 | 0.00 | 19.00 | 18.00 | 13.10 | 13.10 | | | |
| 2127 | Salarii de baza | 10.01.01 | 63.20 | 0.00 | 19.00 | 18.00 | 13.10 | 13.10 | | | |
| 2152 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 19.95 | 0.00 | 5.87 | 5.87 | 4.11 | 4.11 | | | |
| 2153 | Contributii de asigurari sociale de stat | 10.03.01 | 15.30 | 0.00 | 4.50 | 4.50 | 3.15 | 3.15 | | | |
| 2154 | Contributii de asigurari de somaj | 10.03.02 | 0.34 | 0.00 | 0.10 | 0.10 | 0.07 | 0.07 | | | |
| 2155 | Contributii de asigurari sociale de sanatate | 10.03.03 | 3.56 | 0.00 | 1.05 | 1.05 | 0.73 | 0.73 | | | |
| 2156 | Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 0.13 | 0.00 | 0.04 | 0.04 | 0.03 | 0.03 | | | |
| 2158 | Contributii pt concedii si indemnizatii | 10.03.06 | 0.62 | 0.00 | 0.18 | 0.18 | 0.13 | 0.13 | | | |
| 2159 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 30.00 | 0.06 | 18.00 | 11.00 | 0.00 | 1.00 | 10.00 | 10.00 | 10.00 |
| 2160 | Bunuri si servicii | 20.01 | 10.00 | 0.06 | 8.00 | 1.00 | 0.00 | 1.00 | | | |
| 2162 | Materiale pentru curatenie | 20.01.02 | 1.50 | 0.00 | 0.50 | 0.50 | 0.00 | 0.50 | | | |
| 2163 | Incalzit, Iluminat si forta motrica | 20.01.03 | 7.00 | 0.06 | 7.00 | 0.00 | 0.00 | 0.00 | | | |
| 2169 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 1.50 | 0.00 | 0.50 | 0.50 | 0.00 | 0.50 | | | |
| 2172 | Hrana (cod 20.03.01+20.03.02) | 20.03 | 20.00 | 0.00 | 10.00 | 10.00 | 0.00 | 0.00 | | | |
| 2173 | Hrana pentru oameni | 20.03.01 | 20.00 | 0.00 | 10.00 | 10.00 | 0.00 | 0.00 | | | |
| 2260 | TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | 223.36 | 0.00 | 87.60 | 67.60 | 15.38 | 52.78 | 172.50 | 102.70 | 172.90 |
| 2262 | Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | 223.36 | 0.00 | 87.60 | 67.60 | 15.38 | 52.78 | | | |
| 2263 | Ajutoare sociale in numerar | 57.02.01 | 223.36 | 0.00 | 87.60 | 67.60 | 15.38 | 52.78 | | | |
| 2300 | Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 68.02.05 | 166.24 | 0.00 | 55.82 | 55.82 | 18.60 | 36.00 | 108.40 | 108.40 | 108.40 |
| 2301 | Asistenta sociala in caz de invaliditate | 68.02.05.02 | 166.24 | 0.00 | 55.82 | 55.82 | 18.60 | 36.00 | 108.40 | 108.40 | 108.40 |
| 2306 | Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02) | 68.02.15 | 75.00 | 0.00 | 35.00 | 15.00 | 0.00 | 25.00 | 79.10 | 14.30 | 89.50 |
| 2307 | Ajutor social | 68.02.15.01 | 75.00 | 0.00 | 35.00 | 15.00 | 0.00 | 25.00 | 79.10 | 14.30 | 89.50 |
| 2309 | Alte cheltuieli in domeniul asiaurarilor si asistentei sociale | 68.02.50 | 95.27 | 0.06 | 39.65 | 31.65 | 13.99 | 9.99 | 74.00 | 75.00 | 76.00 |
| 2311 | Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02) | 69.02 | 446.42 | 63.04 | 225.86 | 168.86 | 28.36 | 23.36 | 209.50 | 159.40 | 165.00 |
| 2312 | Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50) | 70.02 | 245.00 | 32.56 | 105.00 | 115.00 | 20.00 | 5.00 | 50.00 | 35.90 | 50.00 |
| 2313 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 245.00 | 32.56 | 105.00 | 115.00 | 20.00 | 5.00 | 50.00 | 35.90 | 50.00 |
| 2348 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 245.00 | 32.56 | 105.00 | 115.00 | 20.00 | 5.00 | 50.00 | 35.90 | 50.00 |
| 2349 | Bunuri si servicii | 20.01 | 245.00 | 32.56 | 105.00 | 115.00 | 20.00 | 5.00 | | | |
| 2352 | Incalzit, Iluminat si forta motrica | 20.01.03 | 140.00 | 29.44 | 80.00 | 60.00 | 0.00 | 0.00 | | | |
| 2358 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 20.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | | | |
| 2359 | Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 85.00 | 3.12 | 15.00 | 50.00 | 20.00 | 0.00 | | | |
| 2488 | Locuinte (cod 70.02.03.01+70.02.03.30) | 70.02.03 | 70.00 | 0.00 | 0.00 | 50.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2490 | Alte cheltuieli in domeniul locuintelor | 70.02.03.30 | 70.00 | 0.00 | 0.00 | 50.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2491 | Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02) | 70.02.05 | 60.00 | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | Buget 2013 | | | | | | Estimari | | | |
|----------|--|---------------|------------------|---|------------------------|---------|----------|---------|----------|--------|--------|--------|
| | | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2014 | 2015 | 2016 | |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | | |
| 2492 | Alimentare cu apa | 70.02.05.01 | 60.00 | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2494 | Iluminat public si electrificari rurale | 70.02.06 | 115.00 | 32.56 | 105.00 | 5.00 | 0.00 | 5.00 | 50.00 | 35.90 | 50.00 | 50.00 |
| 2498 | Protectia mediului (cod 74.02.03+74.02.05+74.02.06) | 74.02 | 201.42 | 30.49 | 120.86 | 53.86 | 8.36 | 18.36 | 159.50 | 123.50 | 115.00 | 115.00 |
| 2499 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 201.42 | 30.49 | 120.86 | 53.86 | 8.36 | 18.36 | 159.50 | 123.50 | 115.00 | 115.00 |
| 2500 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 33.42 | 0.00 | 8.36 | 8.36 | 8.36 | 8.36 | 35.00 | 40.00 | 45.00 | 45.00 |
| 2501 | Cheltuieli salariale in bani | 10.01 | 26.00 | 0.00 | 6.50 | 6.50 | 6.50 | 6.50 | | | | |
| 2502 | Salarii de baza | 10.01.01 | 26.00 | 0.00 | 6.50 | 6.50 | 6.50 | 6.50 | | | | |
| 2527 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 7.42 | 0.00 | 1.86 | 1.86 | 1.86 | 1.86 | | | | |
| 2528 | Contributii de asigurari sociale de stat | 10.03.01 | 5.60 | 0.00 | 1.40 | 1.40 | 1.40 | 1.40 | | | | |
| 2529 | Contributii de asigurari de somaj | 10.03.02 | 0.14 | 0.00 | 0.04 | 0.04 | 0.04 | 0.04 | | | | |
| 2530 | Contributii de asigurari sociale de sanatate | 10.03.03 | 1.40 | 0.00 | 0.35 | 0.35 | 0.35 | 0.35 | | | | |
| 2531 | Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 0.04 | 0.00 | 0.01 | 0.01 | 0.01 | 0.01 | | | | |
| 2533 | Contributii pt concedii si indemnizatii | 10.03.06 | 0.24 | 0.00 | 0.06 | 0.06 | 0.06 | 0.06 | | | | |
| 2534 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 168.00 | 30.49 | 112.50 | 45.50 | 0.00 | 10.00 | 124.50 | 83.50 | 70.00 | 70.00 |
| 2535 | Bunuri si servicii | 20.01 | 133.00 | 30.49 | 102.50 | 20.50 | 0.00 | 10.00 | | | | |
| 2538 | Incalzit, iluminat si forta motrica | 20.01.03 | 26.00 | 0.00 | 15.50 | 10.50 | 0.00 | 0.00 | | | | |
| 2540 | Carburanti si lubrifianti | 20.01.05 | 22.50 | 0.00 | 7.50 | 7.50 | 0.00 | 7.50 | | | | |
| 2541 | Piese de schimb | 20.01.06 | 7.50 | 0.00 | 2.50 | 2.50 | 0.00 | 2.50 | | | | |
| 2542 | Transport | 20.01.07 | 76.00 | 30.49 | 76.00 | 0.00 | 0.00 | 0.00 | | | | |
| 2544 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | | | | |
| 2546 | Reparatii curente | 20.02 | 35.00 | 0.00 | 10.00 | 25.00 | 0.00 | 0.00 | | | | |
| 2675 | Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02) | 74.02.05 | 174.42 | 30.49 | 104.36 | 43.36 | 8.36 | 18.36 | 109.50 | 73.50 | 65.00 | 65.00 |
| 2676 | Salubritate | 74.02.05.01 | 174.42 | 30.49 | 104.36 | 43.36 | 8.36 | 18.36 | 109.50 | 73.50 | 65.00 | 65.00 |
| 2678 | Canalizarea si tratarea apelor reziduale | 74.02.06 | 27.00 | 0.00 | 16.50 | 10.50 | 0.00 | 0.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| 2680 | Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 79.02 | 118.45 | 0.00 | 63.75 | 40.95 | 0.00 | 13.75 | 171.25 | 181.25 | 191.25 | 191.25 |
| 2681 | Actiuni generale economice, comerciale si de munca (cod 80.02.01) | 80.02 | 60.95 | 0.00 | 31.25 | 28.45 | 0.00 | 1.25 | 100.00 | 100.00 | 100.00 | 100.00 |
| 2682 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 60.95 | 0.00 | 31.25 | 28.45 | 0.00 | 1.25 | 100.00 | 100.00 | 100.00 | 100.00 |
| 2717 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 60.95 | 0.00 | 31.25 | 28.45 | 0.00 | 1.25 | 100.00 | 100.00 | 100.00 | 100.00 |
| 2718 | Bunuri si servicii | 20.01 | 3.75 | 0.00 | 1.25 | 1.25 | 0.00 | 1.25 | | | | |
| 2723 | Carburanti si lubrifianti | 20.01.05 | 3.75 | 0.00 | 1.25 | 1.25 | 0.00 | 1.25 | | | | |
| 2738 | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 7.20 | 0.00 | 0.00 | 7.20 | 0.00 | 0.00 | | | | |
| 2741 | Alte obiecte de inventar | 20.05.30 | 7.20 | 0.00 | 0.00 | 7.20 | 0.00 | 0.00 | | | | |
| 2758 | Prevenirea si combaterea inundatiilor si ingheturilor | 20.23 | 50.00 | 0.00 | 30.00 | 20.00 | 0.00 | 0.00 | | | | |
| 2857 | Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30) | 80.02.01 | 60.95 | 0.00 | 31.25 | 28.45 | 0.00 | 1.25 | 100.00 | 100.00 | 100.00 | 100.00 |
| 2858 | Prevenire si combatere inundatii si aheturi | 80.02.01.06 | 53.75 | 0.00 | 31.25 | 21.25 | 0.00 | 1.25 | 100.00 | 100.00 | 100.00 | 100.00 |
| 2861 | Alte cheltuieli pentru actiuni generale economice si comerciale | 80.02.01.30 | 7.20 | 0.00 | 0.00 | 7.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3043 | Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03) | 83.02 | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 | 10.00 |
| 3044 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 | 10.00 |

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | B u g e t 2 0 1 3 | | | | | | E s t i m a r i | | |
|----------|---|---------------|-------------------|---|--------------------------|---------|----------|---------|-----------------|-------|-------|
| | | | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | | 2014 | 2015 | 2016 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 3079 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 |
| 3080 | Bunuri si servicii | 20.01 | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | | | |
| 3089 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | | | |
| 3219 | Agricultura (cod 83.02.03.03+.83.02.03.30) | 83.02.03 | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 |
| 3222 | Alte cheltuieli in domeniul agriculturii | 83.02.03.30 | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 |
| 3224 | Transporturi (cod 84.02.03+84.02.06+84.02.50) | 84.02 | 43.75 | 0.00 | 21.25 | 11.25 | 0.00 | 11.25 | 60.00 | 70.00 | 80.00 |
| 3225 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 43.75 | 0.00 | 21.25 | 11.25 | 0.00 | 11.25 | 60.00 | 70.00 | 80.00 |
| 3260 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 43.75 | 0.00 | 21.25 | 11.25 | 0.00 | 11.25 | 60.00 | 70.00 | 80.00 |
| 3261 | Bunuri si servicii | 20.01 | 43.75 | 0.00 | 21.25 | 11.25 | 0.00 | 11.25 | | | |
| 3266 | Carburanti si lubrifianti | 20.01.05 | 3.75 | 0.00 | 1.25 | 1.25 | 0.00 | 1.25 | | | |
| 3270 | Materiale si prestari de servicii cu caracter functional | 20.01.09 | 40.00 | 0.00 | 20.00 | 10.00 | 0.00 | 10.00 | | | |
| 3400 | Transport rutier (cod 84.02.03.01 la 84.02.03.03) | 84.02.03 | 43.75 | 0.00 | 21.25 | 11.25 | 0.00 | 11.25 | 60.00 | 70.00 | 80.00 |
| 3401 | Drumuri si poduri | 84.02.03.01 | 43.75 | 0.00 | 21.25 | 11.25 | 0.00 | 11.25 | 60.00 | 70.00 | 80.00 |
| 3408 | Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50) | 87.02 | 3.75 | 0.00 | 1.25 | 1.25 | 0.00 | 1.25 | 1.25 | 1.25 | 1.25 |
| 3409 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 3.75 | 0.00 | 1.25 | 1.25 | 0.00 | 1.25 | 1.25 | 1.25 | 1.25 |
| 3444 | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 3.75 | 0.00 | 1.25 | 1.25 | 0.00 | 1.25 | 1.25 | 1.25 | 1.25 |
| 3445 | Bunuri si servicii | 20.01 | 3.75 | 0.00 | 1.25 | 1.25 | 0.00 | 1.25 | | | |
| 3450 | Carburanti si lubrifianti | 20.01.05 | 3.75 | 0.00 | 1.25 | 1.25 | 0.00 | 1.25 | | | |
| 3588 | Alte actiuni economice | 87.02.50 | 3.75 | 0.00 | 1.25 | 1.25 | 0.00 | 1.25 | 1.25 | 1.25 | 1.25 |

ORDONATOR PRINCIPAL DE CREDITE ,

Ec.IOAN OROS

SEF BIROU BUGET , FINANTE , CONTABILITATE ,

Ec. GEORGE GHEATA

INTOCMIT ,

Ec. GEORGE GHEATA

BUGETUL LOCAL - INITIAL pe anul 2013 - Sectiunea Dezvoltare

Lei

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | Buget 2013 | | | | | | Estimari | | |
|-------------|--|--------------------|------------------|---|------------------------|---------------|-------------|-------------|-------------|-------------|-------------|
| | | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2014 | 2015 | 2016 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 1 | VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL | 00.01 | 913.13 | 0.00 | 763.13 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | I. VENITURI CURENTE (cod 00.03+00.12) | 00.02 | 281.00 | 0.00 | 131.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | C. VENITURI NEFISCALE (cod 00.13+00.14) | 00.12 | 281.00 | 0.00 | 131.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02) | 00.14 | 281.00 | 0.00 | 131.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 | Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50) | 37.02 | 281.00 | 0.00 | 131.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | Vărsăminte din secțiunea de funcționare | 37.02.04 | 281.00 | 0.00 | 131.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26 | IV. SUBVENTII (cod 00.18) | 00.17 | 632.13 | 0.00 | 632.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27 | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02) | 00.18 | 632.13 | 0.00 | 632.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 28 | Subventii de la bugetul de stat (cod 00.19+00.20) | 42.02 | 632.13 | 0.00 | 632.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 | A. De capital (cod 42.02.01+42.02.03 la 42.02.07+42.02.09+42.02.10+42.02.13 la 42.02.17+42.02.19+ 42.02.20) | 00.19 | 632.13 | 0.00 | 632.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 36 | Finanțarea programului de pietruire a drumurilor comunale și alimentare cu apă a satelor (cod 42.02.09.01+42.02.09.02+42.02.09.03) | 42.02.09 | 632.13 | 0.00 | 632.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 38 | Finanțarea subprogramului privind alimentarea cu apă a satelor | 42.02.09.02 | 632.13 | 0.00 | 632.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 106 | CHELTUIELILE SECȚIUNII DE DEZVOLTARE | 49.02 | 944.64 | 632.13 | 794.64 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 116 | TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02) | 55 | 21.00 | 0.00 | 21.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 117 | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.18+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42) | 55.01 | 21.00 | 0.00 | 21.00 | 0.00 | 0.00 | 0.00 | | | |
| 126 | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 55.01.42 | 21.00 | 0.00 | 21.00 | 0.00 | 0.00 | 0.00 | | | |
| 179 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 923.64 | 632.13 | 773.64 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 180 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 923.64 | 632.13 | 773.64 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181 | Active fixe | 71.01 | 923.64 | 632.13 | 773.64 | 150.00 | 0.00 | 0.00 | | | |
| 182 | Constructii | 71.01.01 | 31.50 | 0.00 | 31.50 | 0.00 | 0.00 | 0.00 | | | |
| 185 | Alte active fixe | 71.01.30 | 892.13 | 632.13 | 742.13 | 150.00 | 0.00 | 0.00 | | | |
| 892 | Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02) | 64.02 | 60.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1105 | Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 67.02 | 60.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1178 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 60.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1179 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 60.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1180 | Active fixe | 71.01 | 60.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | | | |
| 1184 | Alte active fixe | 71.01.30 | 60.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | | | |
| 1210 | Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03) | 67.02.05 | 60.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1213 | Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 67.02.05.03 | 60.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1324 | Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02) | 69.02 | 653.13 | 632.13 | 653.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1325 | Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50) | 70.02 | 632.13 | 632.13 | 632.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1398 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 632.13 | 632.13 | 632.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | B u g e t 2 0 1 3 | | | | | | E s t i m a r i | | |
|----------|--|---------------|-------------------|---|--------------------------|---------|----------|---------|-----------------|------|------|
| | | | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | | 2014 | 2015 | 2016 |
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV | | | |
| 1399 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 632.13 | 632.13 | 632.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1400 | Active fixe | 71.01 | 632.13 | 632.13 | 632.13 | 0.00 | 0.00 | 0.00 | | | |
| 1404 | Alte active fixe | 71.01.30 | 632.13 | 632.13 | 632.13 | 0.00 | 0.00 | 0.00 | | | |
| 1423 | Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02) | 70.02.05 | 632.13 | 632.13 | 632.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1424 | Alimentare cu apa | 70.02.05.01 | 632.13 | 632.13 | 632.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1430 | Protectia mediului (cod 74.02.03+74.02.05+74.02.06) | 74.02 | 21.00 | 0.00 | 21.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1440 | TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02) | 55 | 21.00 | 0.00 | 21.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1441 | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.18+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42) | 55.01 | 21.00 | 0.00 | 21.00 | 0.00 | 0.00 | 0.00 | | | |
| 1450 | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 55.01.42 | 21.00 | 0.00 | 21.00 | 0.00 | 0.00 | 0.00 | | | |
| 1526 | Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02) | 74.02.05 | 21.00 | 0.00 | 21.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1527 | Salubritate | 74.02.05.01 | 21.00 | 0.00 | 21.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1531 | Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 79.02 | 231.50 | 0.00 | 81.50 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1532 | Actiuni generale economice, comerciale si de munca (cod 80.02.01) | 80.02 | 231.50 | 0.00 | 81.50 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1605 | CHELTUIELI DE CAPITAL (cod 71+72) | 70 | 231.50 | 0.00 | 81.50 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1606 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 231.50 | 0.00 | 81.50 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1607 | Active fixe | 71.01 | 231.50 | 0.00 | 81.50 | 150.00 | 0.00 | 0.00 | | | |
| 1608 | Constructii | 71.01.01 | 31.50 | 0.00 | 31.50 | 0.00 | 0.00 | 0.00 | | | |
| 1611 | Alte active fixe | 71.01.30 | 200.00 | 0.00 | 50.00 | 150.00 | 0.00 | 0.00 | | | |
| 1627 | Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30) | 80.02.01 | 231.50 | 0.00 | 81.50 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1628 | Prevenire si combatere inundatii si aheturi | 80.02.01.06 | 200.00 | 0.00 | 50.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1631 | Alte cheltuieli pentru actiuni generale economice si comerciale | 80.02.01.30 | 31.50 | 0.00 | 31.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2039 | DEFICIT | 99.02 | -31.50 | | -31.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

ORDONATOR PRINCIPAL DE CREDITE ,

SEF BIROU BUGET , FINANTE , CONTABILITATE ,

INTOCMIT ,

Ec.IOAN OROS

Ec. GEORGELE GHEATA

Ec. GEORGELE GHEATA