

**CONTUL DE EXECUTIE AL CHELTUIELILOR BUGETULUI LOCAL  
TRIMESTRUL - II - 2019**

<b>TOTAL CHELTUIELI</b>							
Denumirea indicatorilor	Cap	Scap	Buget an 2019	Buget trim II 2019	Executie trim.II 2019	% buget an 2019	% buget trim
<b>TOTAL CHELTUIELI</b>	<b>4902</b>		<b>3,734,800</b>	<b>2,457,150</b>	<b>1,735,426</b>	<b>46.47</b>	<b>70.63</b>
<i>Cheltuieli de personal</i>	<i>4902</i>	<i>10</i>	<i>1,356,150</i>	<i>674,600</i>	<i>640,401</i>	<i>47.22</i>	<i>94.93</i>
<i>Cheltuieli cu bunurile si serviciile</i>	<i>4902</i>	<i>20</i>	<i>908,150</i>	<i>500,850</i>	<i>335,524</i>	<i>36.95</i>	<i>66.99</i>
<i>Asistenta sociala</i>	<i>4902</i>	<i>57</i>	<i>229,700</i>	<i>118,700</i>	<i>99,501</i>	<i>43.32</i>	<i>83.83</i>
<i>Alte cheltuieli</i>	<i>4902</i>	<i>59</i>	<i>8,000</i>	<i>4,000</i>	<i>4,000</i>	<i>50.00</i>	<i>100.00</i>
<i>Cheltuieli de capital</i>	<i>4902</i>	<i>71</i>	<i>1,232,800</i>	<i>1,159,000</i>	<i>656,000</i>	<i>0</i>	<i>0</i>
<b>AUTORITATI PUBLICE SI ACTIUNI EXTERNE</b>	<b>5102</b>		<b>1,062,400</b>	<b>543,600</b>	<b>511,697</b>	<b>48.16</b>	<b>94.13</b>
Cheltuieli de personal	5102	10	900,250	450,450	428,073	47.55	95.03
Cheltuieli cu bunurile si serviciile	5102	20	162,150	93,150	83,624	51.57	89.77
Cheltuieli de capital	5102	71	0	0	0	0.00	0.00
<b>ORDINE PUBLICA SI SIGURANTA NATIONALA</b>	<b>6102</b>		<b>142,200</b>	<b>71,000</b>	<b>62,453</b>	<b>43.92</b>	<b>87.96</b>
Cheltuieli de personal	6102	10	83,200	44,000	40,176	48.29	91.31
Cheltuieli cu bunurile si serviciile	6102	20	59,000	27,000	22,277	37.76	0.00
Cheltuieli de capital	6102	70	195,000	195,000	0	0.00	
<b>INVATAMANT</b>	<b>6502</b>		<b>506,700</b>	<b>413,700</b>	<b>108,130</b>	<b>21.34</b>	<b>26.14</b>
Cheltuieli de personal	6502	10	19,300	9,400	9,055	46.92	96.33
Cheltuieli cu bunurile si serviciile	6502	20	147,600	100,300	92,891	62.93	92.61
Asistenta sociala - tichete gradinita, copii cu CES	6502	57	9,000	6,000	1,800	20.00	30.00
Alte cheltuieli	6502	59	8,000	4,000	4,000	50.00	100.00
Cheltuieli de capital	6502	70	322,800	294,000	384	0.12	0.00
<b>SANATATE</b>	<b>6602</b>		<b>39,100</b>	<b>10,050</b>	<b>8,956</b>	<b>0.00</b>	<b>0.00</b>
Cheltuieli de personal	6602	10	39,100	10,050	8,956	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	6602	85	0	0	0		
<b>CULTURA, RECREERE SI RELIGIE</b>	<b>6702</b>		<b>82,700</b>	<b>47,600</b>	<b>42,314</b>	<b>51.17</b>	<b>88.89</b>
Cheltuieli de personal	6702	10	44,100	23,500	21,042	47.71	89.54
Cheltuieli cu bunurile si serviciile	6702	20	38,600	24,100	21,272	55.11	88.27

Cheltuieli de capital	6702	70	0	0	0		<b>0.00</b>
<b>ASIGURARI SI ASISTENTA SOCIALA</b>	<b>6802</b>		<b>490,900</b>	<b>249,900</b>	<b>230,800</b>	<b>47.02</b>	<b>92.36</b>
Cheltuieli de personal	6802	10	270,200	137,200	133,099	49.26	<b>97.01</b>
Cheltuieli materiale	6802	20	0	0	0	0.00	<b>0.00</b>
Asistenta sociala	6802	57	220,700	112,700	97,701	44.27	<b>86.69</b>
<b>LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA</b>	<b>7002</b>		<b>356,800</b>	<b>184,300</b>	<b>45,808</b>	<b>12.84</b>	<b>24.86</b>
Cheltuieli cu bunurile si serviciile	7002	20	356,800	184,300	45,808	12.84	<b>24.86</b>
Cheltuieli de capital	7002	70	0	0	0	0.00	<b>0.00</b>
<b>PROTECTIA MEDIULUI</b>	<b>7402</b>		<b>144,000</b>	<b>72,000</b>	<b>69,652</b>	<b>48.37</b>	<b>96.74</b>
Cheltuieli cu bunurile si serviciile	7402	20	144,000	72,000	69,652	48.37	<b>96.74</b>
Cheltuieli de capital	7402	70	0	0	0		<b>0.00</b>
<b>ACTIUNI GENERALE ECONOMICE, COMERCIALE</b>	<b>8002</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
Cheltuieli cu bunurile si serviciile	8002	20	0	0	0	0.00	<b>0.00</b>
<b>TRANSPORTURI</b>	<b>8402</b>		<b>910,000</b>	<b>865,000</b>	<b>655,616</b>	<b>72.05</b>	<b>75.79</b>
Cheltuieli cu bunurile si serviciile	8402	20	0	0	0	0.00	<b>0.00</b>
Cheltuieli de capital	8402	70	910,000	865,000	655,616	72.05	<b>0.00</b>

**PREȘEDINTE DE ȘEDINȚĂ**

Dragomir Elena Claudia