

ANEXA 1 LA HCL NR. 23/30.05.2017

LISTA
privind investitiile finantate integral sau partial din bugetul pe anul 2017
la data de 01/03/2017

Denumirea obiectivului Data inceperii lucrarilor Nr. si data acordului MF si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	PREVEDERI 2016							Cap	Termen P.F.			
			FINANTATE DIN :						Excedent					
			Total	Surse proprii	credite interne	credite externe	Alte surse	Total				Alocarii bugetare Din bugetul local	Transfer bug de stat	
Total A	6.157.202	6.157.202	6.157.202	0	0	0	0	0	6.157.202	0	5.461.626	695.576	0	0
Total B	5.993.632	5.993.632	5.993.632	0	0	0	0	0	5.993.632	0	5.331.626	662.006	0	0
Total C	163570	163570	163570	0	0	0	0	0	163570	0	130000	33570	0	0
I. Total SI02.0103 Autoritati Executive	130.000	130.000	130.000	0	0	0	0	0	130.000	0	130.000	0	0	0
TOPIA C	130.000	130.000	130.000	0	0	0	0	0	130.000	0	130.000	0	0	0
a) Reactualizare PUG	130.000	130.000	130.000						130.000	0	130000			
II. Total 6502.05 Investitii	302.566	302.566	302.566	0	0	0	0	0	302.566	0	0	302.566		
Total B	302.566	302.566	302.566	0	0	0	0	0	302.566	0	0	302.566		
Ob. De investitii noi	302.566	302.566	302.566	0	0	0	0	0	302.566	0	0	302.566	0	0
a) Constructie teren de sport Scoala Gimnaziala Malu	302.566	302.566	302.566						302.566	0	0	302.566		

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III. Total 67 02 03 07 Camin Cultural	10.000	10.000	10.000	0	0	0	0	0	0	10.000	0	0	0	0	0	10.000	0	0
Total B	10.000	10.000	10.000	0	0	0	0	0	0	10.000	0	0	0	0	0	10.000	0	0
Ob. De investitii noi	10.000	10.000	10.000	0	0	0	0	0	0	10.000	0	0	0	0	0	10.000	0	0
a) Sistem audio Camin Cultural	10.000	10.000	10.000							10.000	0	0	0	0	0	10.000		
IV. Total 6802.15 Asistenta Sociala Centru	118.852	118.852	118.852	0	0	0	0	0	0	118.852	0	0	0	0	0	118.852		
Total B	118.852	118.852	118.852	0	0	0	0	0	0	118.852	0	0	0	0	0	118.852		
Ob. De investitii noi	118.852	118.852	118.852	0	0	0	0	0	0	118.852	0	0	0	0	0	118.852	0	
a) Intocuire invelitoare acoperis Centru de zi Viitorul	118.852	118.852	118.852							118.852	0	0	0	0	0	118.852		
V. Total 67 02 06 00 Servicii Religioase	30.000	30.000	30.000	0	0	0	0	0	0	30.000	0	0	0	0	0	30.000		
Total B	30.000	30.000	30.000	0	0	0	0	0	0	30.000	0	0	0	0	0	30.000		
Ob. De investitii noi	30.000	30.000	30.000	0	0	0	0	0	0	30.000	0	0	0	0	0	30.000	0	
a) Reparatii Bierca	30.000	30.000	30.000							30.000	0	0	0	0	0	30.000		
VI. Total 84.02.03.01 Drumuri	5.532.214	5.532.214	5.532.214	0	0	0	0	0	0	5.532.214	0	0	0	0	0	5.331.626	200.588	0
Total B	5.532.214	5.532.214	5.532.214	0	0	0	0	0	0	5.532.214	0	0	0	0	0	5.331.626	200.588	0
Obiective de investitii noi	5.390.614	5.390.614	5.390.614	0	0	0	0	0	0	5.390.614	0	0	0	0	0	5.190.026	200.588	0

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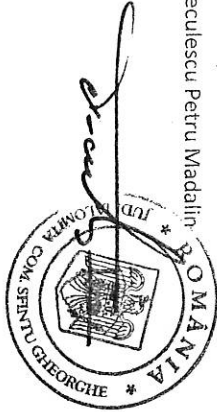
a) Asfaltare drumuri	5.390.614	5.390.614	5.390.614						5.390.614	0	5190026	200588	0	0
Obiective in continuare	141.600	141.600	141.600						141.600	0	141.600	0	0	0
a) Protectare imbunatatire retea drumuri- subvoctii	141.600	141.600	141.600						141.600	0	141600	0	0	0
VII. Total 87 02 05 06 Proiecte de dezvoltare	33.570	33.570	33.570	0	0	0	0	0	33.570	0	0	33.570		
TOTAL C	33.570	33.570	33.570	0	0	0	0	0	33.570	0	0	33.570		
Ob. De investitii noi	33.570	33.570	33.570	0	0	0	0	0	33.570	0	0	33.570	0	0
a) Reactualizare proiect statie de epurare	33.570	33.570	33.570						33.570	0	0	33.570		

PRIMAR,

Teculescu Petru Madalin

CONTABIL,

Stoian Mihaela



Mihaila