

BUGETUL LOCAL pe anul 2014
- initial -

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	6,251.34	0.00	1,670.31	3,135.60	895.90	549.53	3,235.50	3,313.10	3,400.30
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	48.02	1,759.28	0.00	662.48	489.90	435.90	171.00	1,599.00	1,638.00	1,633.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,483.91	0.00	1,129.08	963.50	888.80	502.53	3,161.50	3,237.10	3,324.30
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,305.21	0.00	1,084.43	918.85	844.15	457.78	3,087.50	3,161.10	3,247.30
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,371.58	0.00	565.58	393.00	339.00	74.00	1,306.00	1,338.00	1,366.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,371.58	0.00	565.58	393.00	339.00	74.00	1,306.00	1,338.00	1,366.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	1,367.58	0.00	564.58	392.00	338.00	73.00	1,302.00	1,334.00	1,362.00
14	Cote defalcate din impozitul pe venit	04.02.01	1,195.00	0.00	521.00	349.00	295.00	30.00	1,261.00	1,291.00	1,319.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	172.58	0.00	43.58	43.00	43.00	43.00	41.00	43.00	43.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	140.00	0.00	35.00	35.00	35.00	35.00	147.00	150.00	114.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	140.00	0.00	35.00	35.00	35.00	35.00	147.00	150.00	114.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	92.00	0.00	23.00	23.00	23.00	23.00	97.00	99.00	61.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	52.00	0.00	13.00	13.00	13.00	13.00			
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	40.00	0.00	10.00	10.00	10.00	10.00			
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	40.00	0.00	10.00	10.00	10.00	10.00	42.00	43.00	44.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	16.00	0.00	4.00	4.00	4.00	4.00			
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	4.00	0.00	1.00	1.00	1.00	1.00			
27	Impozitul pe terenul din extravilan *)	07.02.02.03	20.00	0.00	5.00	5.00	5.00	5.00			
28	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	6.00	0.00	1.50	1.50	1.50	1.50	6.00	6.00	7.00
29	Alte impozite si taxe pe proprietate	07.02.50	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,793.63	0.00	483.85	490.85	470.15	348.78	1,634.50	1,673.10	1,767.30
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,724.63	0.00	466.60	473.60	452.90	331.53	1,562.50	1,599.10	1,691.30
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,427.90	0.00	404.10	403.00	381.00	239.80	1,491.50	1,526.10	1,615.30
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	296.73	0.00	62.50	70.60	71.90	91.73	71.00	73.00	76.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	69.00	0.00	17.25	17.25	17.25	17.25	72.00	74.00	76.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	62.00	0.00	15.50	15.50	15.50	15.50	65.00	67.00	68.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	60.00	0.00	15.00	15.00	15.00	15.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 4						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	2.00	0.00	0.50	0.50	0.50	0.50			
47	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	6.00	0.00	1.50	1.50	1.50	1.50	6.00	6.00	7.00
48	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	178.70	0.00	44.65	44.65	44.65	44.75	74.00	76.00	77.00
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	116.00	0.00	29.00	29.00	29.00	29.00	37.00	38.00	39.00
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	116.00	0.00	29.00	29.00	29.00	29.00	37.00	38.00	39.00
57	Venituri din concesiuni si inchirieri	30.02.05	116.00	0.00	29.00	29.00	29.00	29.00	37.00	38.00	39.00
58	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	116.00	0.00	29.00	29.00	29.00	29.00	37.00	38.00	39.00
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	62.70	0.00	15.65	15.65	15.65	15.75	37.00	38.00	38.00
74	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	3.00	0.00	0.75	0.75	0.75	0.75	3.00	3.00	3.00
75	Taxe extrajudiciare de timbru	34.02.02	3.00	0.00	0.75	0.75	0.75	0.75	3.00	3.00	3.00
77	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	27.70	0.00	6.90	6.90	6.90	7.00	0.00	0.00	0.00
78	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	27.70	0.00	6.90	6.90	6.90	7.00	0.00	0.00	0.00
79	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	27.70	0.00	6.90	6.90	6.90	7.00	0.00	0.00	0.00
83	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	32.00	0.00	8.00	8.00	8.00	8.00	34.00	35.00	35.00
92	Alte venituri	36.02.50	32.00	0.00	8.00	8.00	8.00	8.00	34.00	35.00	35.00
95	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-100.00	0.00	-100.00	0.00	0.00	0.00	0.00	0.00	0.00
96	Vărsăminte din secțiunea de funcționare	37.02.04	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
118	IV. SUBVENTII (cod 00.18)	00.17	602.43	0.00	541.23	7.10	7.10	47.00	74.00	76.00	76.00
119	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	602.43	0.00	541.23	7.10	7.10	47.00	74.00	76.00	76.00
120	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	602.43	0.00	541.23	7.10	7.10	47.00	74.00	76.00	76.00
152	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	44.30	0.00	2.60	0.60	0.60	40.50	47.00	48.00	48.00
157	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	26.00	0.00	6.50	6.50	6.50	6.50	27.00	28.00	28.00
176	Finantarea programelor nationale de dezvoltare locala	42.02.65	532.13	0.00	532.13	0.00	0.00	0.00	0.00	0.00	0.00
186	Sume FEN postaderare in contul platilor efectuate si prefinantari (cod 45.02.01 la 45.02.05 +45.02.07+45.02.08+45.02.15+45.02.16)	45.02	2,165.00	0.00	0.00	2,165.00	0.00	0.00	0.00	0.00	0.00
199	Fondul European Agricol de Dezvoltare Rurala (cod 45.02.04.01+45.02.04.02+45.02.04.03)	45.02.04	2,165.00	0.00	0.00	2,165.00	0.00	0.00	0.00	0.00	0.00
200	Sume primite in contul plăților efectuate în anul curent	45.02.04.01	2,165.00	0.00	0.00	2,165.00	0.00	0.00			
243	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	7,467.04	532.13	2,886.01	3,135.60	895.90	549.53	3,235.50	3,313.10	3,400.30
244	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,830.31	0.00	2,249.28	3,135.60	895.90	549.53	3,235.50	3,313.10	3,400.30
245	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,797.00	0.00	534.40	538.40	518.90	205.30	1,881.30	1,913.80	2,000.00
246	Cheltuieli salariale in bani	10.01	1,415.12	0.00	422.56	424.37	405.23	162.96			
247	Salarii de baza	10.01.01	1,139.71	0.00	343.25	341.91	335.70	118.85			
248	Alte sporuri	10.01.06	24.35	0.00	9.40	9.41	3.57	1.97			
249	Fond aferent platii cu ora	10.01.11	19.00	0.00	8.20	8.20	2.60	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 4						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
250	Indemnizatii platite unor persoane din afara unitatii	10.01.12	54.75	0.00	17.75	17.75	17.75	1.50			
251	Alte drepturi salariale in bani	10.01.30	177.31	0.00	43.96	47.10	45.61	40.64			
252	Contributii (cod 10.03.01 la 10.03.06)	10.03	381.88	0.00	111.84	114.03	113.67	42.34			
253	Contributii de asigurari sociale de stat	10.03.01	281.56	0.00	84.80	85.54	85.25	25.97			
254	Contributii de asigurari de somaj	10.03.02	7.23	0.00	2.03	2.03	2.03	1.14			
255	Contributii de asigurari sociale de sanatate	10.03.03	79.50	0.00	22.11	22.29	22.20	12.90			
256	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	2.42	0.00	0.68	0.68	0.68	0.38			
257	Contributii pt concedii si indemnizatii	10.03.06	11.17	0.00	2.22	3.49	3.51	1.95			
258	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,311.91	0.00	418.18	359.10	309.90	224.73	995.20	1,031.30	1,023.30
259	Bunuri si servicii	20.01	1,019.06	0.00	319.73	237.45	257.85	204.03			
260	Furnituri de birou	20.01.01	43.65	0.00	11.50	10.00	10.50	11.65			
261	Materiale pentru curatenie	20.01.02	58.60	0.00	14.00	13.00	16.35	15.25			
262	Incalzit, iluminat si forta motrica	20.01.03	334.61	0.00	91.88	78.50	114.70	49.53			
263	Apa, canal si salubritate	20.01.04	4.05	0.00	1.60	1.50	0.45	0.50			
264	Carburanti si lubrifianti	20.01.05	60.60	0.00	20.15	15.15	15.15	10.15			
265	Piese de schimb	20.01.06	25.00	0.00	7.25	8.25	4.75	4.75			
266	Transport	20.01.07	80.00	0.00	20.00	20.00	20.00	20.00			
267	Posta, telecomunicatii, radio, tv, internet	20.01.08	24.65	0.00	6.10	6.25	6.10	6.20			
268	Materiale si prestari de servicii cu caracter functional	20.01.09	197.00	0.00	106.75	34.80	20.25	35.20			
269	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	190.90	0.00	40.50	50.00	49.60	50.80			
270	Reparatii curente	20.02	132.00	0.00	43.00	70.00	19.00	0.00			
271	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	29.50	0.00	6.50	10.00	9.00	4.00			
272	Uniforme si echipament	20.05.01	4.00	0.00	1.00	1.00	1.00	1.00			
273	Alte obiecte de inventar	20.05.30	25.50	0.00	5.50	9.00	8.00	3.00			
274	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6.50	0.00	2.00	2.00	1.50	1.00			
275	Deplasari interne, detașări, transferari	20.06.01	6.50	0.00	2.00	2.00	1.50	1.00			
276	Carti, publicatii si materiale documentare	20.11	15.15	0.00	7.45	2.00	2.00	3.70			
277	Pregatire profesionala	20.13	24.50	0.00	6.00	10.50	6.00	2.00			
278	Prevenirea si combaterea inundatiilor si ingheturilor	20.23	50.00	0.00	20.00	10.00	10.00	10.00			
279	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	35.20	0.00	13.50	17.15	4.55	0.00			
280	Alte cheltuieli cu bunuri si servicii	20.30.30	35.20	0.00	13.50	17.15	4.55	0.00			
281	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00
282	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59)	55.01	21.00	0.00	21.00	0.00	0.00	0.00			
283	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	21.00	0.00	21.00	0.00	0.00	0.00			
284	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.31+ 56.35 la 56.40)	56	3,355.10	0.00	1,190.10	2,165.00	0.00	0.00	0.00	0.00	0.00
285	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (56.04.01 la 56.04.03)	56.04	3,355.10	0.00	1,190.10	2,165.00	0.00	0.00			
286	Finanțarea externa nerambursabila	56.04.02	3,305.10	0.00	1,190.10	2,115.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 4						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
287	Cheltuieli neeligibile	56.04.03	50.00	0.00	0.00	50.00	0.00	0.00			
288	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	317.30	0.00	76.60	63.10	63.10	114.50	335.00	343.00	351.00
289	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	317.30	0.00	76.60	63.10	63.10	114.50			
290	Ajutoare sociale in numerar	57.02.01	317.30	0.00	76.60	63.10	63.10	114.50			
291	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	28.00	0.00	9.00	10.00	4.00	5.00	24.00	25.00	26.00
292	Burse	59.01	23.00	0.00	9.00	5.00	4.00	5.00			
293	Sustinerea cultelor	59.12	5.00	0.00	0.00	5.00	0.00	0.00			
294	CHELTUIELI DE CAPITAL (cod 71+72)	70	636.73	532.13	636.73	0.00	0.00	0.00	0.00	0.00	0.00
295	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	636.73	532.13	636.73	0.00	0.00	0.00	0.00	0.00	0.00
296	Active fixe	71.01	636.73	532.13	636.73	0.00	0.00	0.00			
297	Constructii	71.01.01	34.00	0.00	34.00	0.00	0.00	0.00			
298	Mobilier, aparatura birotica si alte active corporale	71.01.03	25.60	0.00	25.60	0.00	0.00	0.00			
299	Alte active fixe	71.01.30	577.13	532.13	577.13	0.00	0.00	0.00			
301	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	922.41	0.00	379.18	260.20	229.90	53.13	742.00	763.00	771.00
302	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	922.41	0.00	379.18	260.20	229.90	53.13	742.00	763.00	771.00
303	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	851.81	0.00	308.58	260.20	229.90	53.13	742.00	763.00	771.00
304	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	485.20	0.00	158.70	158.70	158.70	9.10	500.00	500.00	500.00
305	Cheltuieli salariale in bani	10.01	382.50	0.00	127.50	127.50	127.50	0.00			
306	Salarii de baza	10.01.01	300.00	0.00	100.00	100.00	100.00	0.00			
307	Indemnizatii platite unor persoane din afara unitatii	10.01.12	48.75	0.00	16.25	16.25	16.25	0.00			
308	Alte drepturi salariale in bani	10.01.30	33.75	0.00	11.25	11.25	11.25	0.00			
309	Contributii (cod 10.03.01 la 10.03.06)	10.03	102.70	0.00	31.20	31.20	31.20	9.10			
310	Contributii de asigurari sociale de stat	10.03.01	69.62	0.00	22.93	22.93	22.93	0.83			
311	Contributii de asigurari de somaj	10.03.02	2.20	0.00	0.55	0.55	0.55	0.55			
312	Contributii de asigurari sociale de sanatate	10.03.03	26.40	0.00	6.60	6.60	6.60	6.60			
313	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.68	0.00	0.17	0.17	0.17	0.17			
314	Contributii pt concedii si indemnizatii	10.03.06	3.80	0.00	0.95	0.95	0.95	0.95			
315	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	366.61	0.00	149.88	101.50	71.20	44.03	242.00	263.00	271.00
316	Bunuri si servicii	20.01	247.61	0.00	103.38	54.00	50.70	39.53			
317	Furnituri de birou	20.01.01	30.00	0.00	7.50	7.50	7.50	7.50			
318	Materiale pentru curatenie	20.01.02	30.00	0.00	7.50	7.50	7.50	7.50			
319	Incalzit, iluminat si forta motrica	20.01.03	45.61	0.00	19.88	10.50	10.70	4.53			
320	Apa, canal si salubritate	20.01.04	2.00	0.00	1.00	1.00	0.00	0.00			
321	Carburanti si lubrifianti	20.01.05	15.00	0.00	5.00	5.00	5.00	0.00			
322	Piese de schimb	20.01.06	15.00	0.00	5.00	5.00	2.50	2.50			
323	Posta, telecomunicatii, radio, tv, internet	20.01.08	18.00	0.00	4.50	4.50	4.50	4.50			
324	Materiale si prestari de servicii cu caracter functional	20.01.09	80.00	0.00	50.00	10.00	10.00	10.00			
325	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	12.00	0.00	3.00	3.00	3.00	3.00			
326	Reparatii curente	20.02	60.00	0.00	25.00	25.00	10.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 4						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
327	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10.00	0.00	2.50	2.50	2.50	2.50			
328	Alte obiecte de inventar	20.05.30	10.00	0.00	2.50	2.50	2.50	2.50			
329	Carti, publicatii si materiale documentare	20.11	5.00	0.00	1.00	2.00	2.00	0.00			
330	Pregatire profesionala	20.13	20.00	0.00	6.00	6.00	6.00	2.00			
331	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	24.00	0.00	12.00	12.00	0.00	0.00			
332	Alte cheltuieli cu bunuri si servicii	20.30.30	24.00	0.00	12.00	12.00	0.00	0.00			
333	CHELTUIELI DE CAPITAL (cod 71+72)	70	70.60	0.00	70.60	0.00	0.00	0.00	0.00	0.00	0.00
334	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	70.60	0.00	70.60	0.00	0.00	0.00	0.00	0.00	0.00
335	Active fixe	71.01	70.60	0.00	70.60	0.00	0.00	0.00			
336	Mobilier, aparatura birotica si alte active corporale	71.01.03	25.60	0.00	25.60	0.00	0.00	0.00			
337	Alte active fixe	71.01.30	45.00	0.00	45.00	0.00	0.00	0.00			
339	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	922.41	0.00	379.18	260.20	229.90	53.13	742.00	763.00	771.00
340	Autoritati executive	51.02.01.03	922.41	0.00	379.18	260.20	229.90	53.13	742.00	763.00	771.00
364	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	59.80	0.00	15.70	14.70	14.70	14.70	61.00	61.00	61.00
369	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	59.80	0.00	15.70	14.70	14.70	14.70	61.00	61.00	61.00
370	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	59.80	0.00	15.70	14.70	14.70	14.70	61.00	61.00	61.00
371	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	44.80	0.00	11.20	11.20	11.20	11.20	46.00	46.00	46.00
372	Cheltuieli salariale in bani	10.01	36.00	0.00	9.00	9.00	9.00	9.00			
373	Salarii de baza	10.01.01	30.00	0.00	7.50	7.50	7.50	7.50			
374	Indemnizatii platite unor persoane din afara unitatii	10.01.12	6.00	0.00	1.50	1.50	1.50	1.50			
375	Contributii (cod 10.03.01 la 10.03.06)	10.03	8.80	0.00	2.20	2.20	2.20	2.20			
376	Contributii de asigurari sociale de stat	10.03.01	6.32	0.00	1.58	1.58	1.58	1.58			
377	Contributii de asigurari de somaj	10.03.02	0.16	0.00	0.04	0.04	0.04	0.04			
378	Contributii de asigurari sociale de sanatate	10.03.03	2.00	0.00	0.50	0.50	0.50	0.50			
379	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.08	0.00	0.02	0.02	0.02	0.02			
380	Contributii pt concedii si indemnizatii	10.03.06	0.24	0.00	0.06	0.06	0.06	0.06			
381	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15.00	0.00	4.50	3.50	3.50	3.50	15.00	15.00	15.00
382	Bunuri si servicii	20.01	10.00	0.00	2.50	2.50	2.50	2.50			
383	Carburanti si lubrifianti	20.01.05	5.00	0.00	1.25	1.25	1.25	1.25			
384	Piese de schimb	20.01.06	5.00	0.00	1.25	1.25	1.25	1.25			
385	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5.00	0.00	2.00	1.00	1.00	1.00			
386	Uniforme si echipament	20.05.01	4.00	0.00	1.00	1.00	1.00	1.00			
387	Alte obiecte de inventar	20.05.30	1.00	0.00	1.00	0.00	0.00	0.00			
389	Ordine publica (cod 61.02.03.04)	61.02.03	42.40	0.00	10.60	10.60	10.60	10.60	43.00	43.00	43.00
390	Politie locala	61.02.03.04	42.40	0.00	10.60	10.60	10.60	10.60	43.00	43.00	43.00
391	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	17.40	0.00	5.10	4.10	4.10	4.10	18.00	18.00	18.00
394	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,845.00	0.00	500.00	494.80	510.40	339.80	1,911.50	1,956.10	2,054.30
395	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,352.90	0.00	366.20	386.00	409.10	191.60	1,417.50	1,453.10	1,543.30

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 4						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
396	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,352.90	0.00	366.20	386.00	409.10	191.60	1,417.50	1,453.10	1,543.30
397	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,118.20	0.00	327.30	331.30	311.80	147.80	1,178.30	1,209.80	1,296.00
398	Cheltuieli salariale in bani	10.01	881.82	0.00	257.36	259.17	240.03	125.26			
399	Salarii de baza	10.01.01	694.91	0.00	207.05	205.71	199.50	82.65			
400	Alte sporuri	10.01.06	24.35	0.00	9.40	9.41	3.57	1.97			
401	Fond aferent platii cu ora	10.01.11	19.00	0.00	8.20	8.20	2.60	0.00			
402	Alte drepturi salariale in bani	10.01.30	143.56	0.00	32.71	35.85	34.36	40.64			
403	Contributii (cod 10.03.01 la 10.03.06)	10.03	236.38	0.00	69.94	72.13	71.77	22.54			
404	Contributii de asigurari sociale de stat	10.03.01	179.74	0.00	53.82	54.56	54.27	17.09			
405	Contributii de asigurari de somaj	10.03.02	4.19	0.00	1.27	1.27	1.27	0.38			
406	Contributii de asigurari sociale de sanatate	10.03.03	44.98	0.00	13.48	13.66	13.57	4.27			
407	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1.38	0.00	0.42	0.42	0.42	0.12			
408	Contributii pt concedii si indemnizatii	10.03.06	6.09	0.00	0.95	2.22	2.24	0.68			
409	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	211.70	0.00	29.90	49.70	93.30	38.80	215.20	218.30	221.30
410	Bunuri si servicii	20.01	159.85	0.00	18.45	29.05	78.25	34.10			
411	Furnituri de birou	20.01.01	13.65	0.00	4.00	2.50	3.00	4.15			
412	Materiale pentru curatenie	20.01.02	25.60	0.00	6.00	4.50	7.85	7.25			
413	Incalzit, iluminat si forta motrica	20.01.03	87.00	0.00	3.00	17.00	63.00	4.00			
414	Apa, canal si salubritate	20.01.04	2.05	0.00	0.60	0.50	0.45	0.50			
415	Posta, telecomunicatii, radio, tv, internet	20.01.08	6.65	0.00	1.60	1.75	1.60	1.70			
416	Materiale si prestari de servicii cu caracter functional	20.01.09	6.00	0.00	0.75	0.80	0.75	3.70			
417	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	18.90	0.00	2.50	2.00	1.60	12.80			
418	Reparatii curente	20.02	9.00	0.00	0.00	5.00	4.00	0.00			
419	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10.50	0.00	1.50	4.00	5.00	0.00			
420	Alte obiecte de inventar	20.05.30	10.50	0.00	1.50	4.00	5.00	0.00			
421	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6.50	0.00	2.00	2.00	1.50	1.00			
422	Deplasari interne, detașări, transferari	20.06.01	6.50	0.00	2.00	2.00	1.50	1.00			
423	Carti, publicatii si materiale documentare	20.11	10.15	0.00	6.45	0.00	0.00	3.70			
424	Pregatire profesionala	20.13	4.50	0.00	0.00	4.50	0.00	0.00			
425	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	11.20	0.00	1.50	5.15	4.55	0.00			
426	Alte cheltuieli cu bunuri si servicii	20.30.30	11.20	0.00	1.50	5.15	4.55	0.00			
427	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	23.00	0.00	9.00	5.00	4.00	5.00	24.00	25.00	26.00
428	Burse	59.01	23.00	0.00	9.00	5.00	4.00	5.00			
430	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	651.49	0.00	170.23	190.69	185.63	104.94	685.27	703.42	750.78
431	Invatamant prescolar	65.02.03.01	319.26	0.00	73.18	91.84	87.64	66.60	335.18	344.04	366.05
432	Invatamant primar	65.02.03.02	332.23	0.00	97.05	98.85	97.99	38.34	350.09	359.38	384.73
433	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	701.41	0.00	195.97	195.31	223.47	86.66	732.23	749.68	792.52
434	Invatamant secundar inferior	65.02.04.01	701.41	0.00	195.97	195.31	223.47	86.66	732.23	749.68	792.52
445	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	26.00	0.00	6.50	6.50	6.50	6.50	27.00	28.00	28.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
446	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	26.00	0.00	6.50	6.50	6.50	6.50	27.00	28.00	28.00
447	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	26.00	0.00	6.50	6.50	6.50	6.50	27.00	28.00	28.00
448	Cheltuieli salariale in bani	10.01	20.00	0.00	5.00	5.00	5.00	5.00			
449	Salarii de baza	10.01.01	20.00	0.00	5.00	5.00	5.00	5.00			
450	Contributii (cod 10.03.01 la 10.03.06)	10.03	6.00	0.00	1.50	1.50	1.50	1.50			
451	Contributii de asigurari sociale de stat	10.03.01	4.64	0.00	1.16	1.16	1.16	1.16			
452	Contributii de asigurari de somaj	10.03.02	0.12	0.00	0.03	0.03	0.03	0.03			
453	Contributii de asigurari sociale de sanatate	10.03.03	1.04	0.00	0.26	0.26	0.26	0.26			
454	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.04	0.00	0.01	0.01	0.01	0.01			
455	Contributii pt concedii si indemnizatii	10.03.06	0.16	0.00	0.04	0.04	0.04	0.04			
460	Servicii de sanatate publica	66.02.08	26.00	0.00	6.50	6.50	6.50	6.50	27.00	28.00	28.00
464	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	80.20	0.00	31.30	22.80	15.30	10.80	57.00	57.00	57.00
465	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	59.20	0.00	10.30	22.80	15.30	10.80	57.00	57.00	57.00
466	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	23.20	0.00	5.80	5.80	5.80	5.80	24.00	24.00	24.00
467	Cheltuieli salariale in bani	10.01	18.00	0.00	4.50	4.50	4.50	4.50			
468	Salarii de baza	10.01.01	18.00	0.00	4.50	4.50	4.50	4.50			
469	Contributii (cod 10.03.01 la 10.03.06)	10.03	5.20	0.00	1.30	1.30	1.30	1.30			
470	Contributii de asigurari sociale de stat	10.03.01	3.84	0.00	0.96	0.96	0.96	0.96			
471	Contributii de asigurari de somaj	10.03.02	0.12	0.00	0.03	0.03	0.03	0.03			
472	Contributii de asigurari sociale de sanatate	10.03.03	1.00	0.00	0.25	0.25	0.25	0.25			
473	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.04	0.00	0.01	0.01	0.01	0.01			
474	Contributii pt concedii si indemnizatii	10.03.06	0.20	0.00	0.05	0.05	0.05	0.05			
475	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	31.00	0.00	4.50	12.00	9.50	5.00	33.00	33.00	33.00
476	Bunuri si servicii	20.01	17.00	0.00	4.00	4.50	4.00	4.50			
477	Materiale pentru curatenie	20.01.02	1.00	0.00	0.00	0.50	0.50	0.00			
478	Incalzit, Iluminat si forta motrica	20.01.03	4.00	0.00	1.00	1.00	1.00	1.00			
479	Materiale si prestari de servicii cu caracter functional	20.01.09	12.00	0.00	3.00	3.00	2.50	3.50			
480	Reparatii curente	20.02	10.00	0.00	0.00	5.00	5.00	0.00			
481	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4.00	0.00	0.50	2.50	0.50	0.50			
482	Alte obiecte de inventar	20.05.30	4.00	0.00	0.50	2.50	0.50	0.50			
483	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
484	Sustinerea cultelor	59.12	5.00	0.00	0.00	5.00	0.00	0.00			
485	CHELTUIELI DE CAPITAL (cod 71+72)	70	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00
486	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00
487	Active fixe	71.01	21.00	0.00	21.00	0.00	0.00	0.00			
488	Constructii	71.01.01	21.00	0.00	21.00	0.00	0.00	0.00			
490	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	34.20	0.00	7.80	10.30	7.80	8.30	35.00	35.00	35.00
491	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	25.20	0.00	6.30	6.30	6.30	6.30	26.00	26.00	26.00
496	Camine culturale	67.02.03.07	9.00	0.00	1.50	4.00	1.50	2.00	9.00	9.00	9.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 4						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
500	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	41.00	0.00	23.50	7.50	7.50	2.50	22.00	22.00	22.00
501	Sport	67.02.05.01	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	29.00	0.00	11.50	7.50	7.50	2.50	22.00	22.00	22.00
504	Servicii religioase	67.02.06	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
507	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	385.90	0.00	96.00	79.50	79.50	130.90	410.00	418.00	426.00
508	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	385.90	0.00	96.00	79.50	79.50	130.90	410.00	418.00	426.00
509	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	63.60	0.00	15.90	15.90	15.90	15.90	70.00	70.00	70.00
510	Cheltuieli salariale in bani	10.01	48.80	0.00	12.20	12.20	12.20	12.20			
511	Salarii de baza	10.01.01	48.80	0.00	12.20	12.20	12.20	12.20			
512	Contributii (cod 10.03.01 la 10.03.06)	10.03	14.80	0.00	3.70	3.70	3.70	3.70			
513	Contributii de asigurari sociale de stat	10.03.01	11.36	0.00	2.84	2.84	2.84	2.84			
514	Contributii de asigurari de somaj	10.03.02	0.28	0.00	0.07	0.07	0.07	0.07			
515	Contributii de asigurari sociale de sanatate	10.03.03	2.60	0.00	0.65	0.65	0.65	0.65			
516	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.12	0.00	0.03	0.03	0.03	0.03			
517	Contributii pt concedii si indemnizatii	10.03.06	0.44	0.00	0.11	0.11	0.11	0.11			
518	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5.00	0.00	3.50	0.50	0.50	0.50	5.00	5.00	5.00
519	Bunuri si servicii	20.01	5.00	0.00	3.50	0.50	0.50	0.50			
520	Materiale pentru curatenie	20.01.02	2.00	0.00	0.50	0.50	0.50	0.50			
521	Incalzit, Iluminat si forta motrica	20.01.03	3.00	0.00	3.00	0.00	0.00	0.00			
522	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	317.30	0.00	76.60	63.10	63.10	114.50	335.00	343.00	351.00
523	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	317.30	0.00	76.60	63.10	63.10	114.50			
524	Ajutoare sociale in numerar	57.02.01	317.30	0.00	76.60	63.10	63.10	114.50			
527	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	252.40	0.00	63.10	63.10	63.10	63.10	265.00	270.00	275.00
528	Asistenta sociala in caz de invaliditate	68.02.05.02	252.40	0.00	63.10	63.10	63.10	63.10	265.00	270.00	275.00
533	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	67.30	0.00	14.10	0.60	0.60	52.00	71.00	73.00	75.00
534	Ajutor social	68.02.15.01	67.30	0.00	14.10	0.60	0.60	52.00	71.00	73.00	75.00
536	Alte cheltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	66.20	0.00	18.80	15.80	15.80	15.80	74.00	75.00	76.00
537	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	66.20	0.00	18.80	15.80	15.80	15.80	74.00	75.00	76.00
539	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,083.13	532.13	718.13	140.00	112.00	113.00	387.00	395.00	369.00
540	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	850.13	532.13	640.13	78.00	66.00	66.00	166.00	170.00	138.00
541	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	310.00	0.00	100.00	78.00	66.00	66.00	166.00	170.00	138.00
542	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	310.00	0.00	100.00	78.00	66.00	66.00	166.00	170.00	138.00
543	Bunuri si servicii	20.01	310.00	0.00	100.00	78.00	66.00	66.00			
544	Incalzit, Iluminat si forta motrica	20.01.03	145.00	0.00	50.00	35.00	30.00	30.00			
545	Materiale si prestari de servicii cu caracter functional	20.01.09	45.00	0.00	20.00	13.00	6.00	6.00			
546	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	120.00	0.00	30.00	30.00	30.00	30.00			
547	CHELTUIELI DE CAPITAL (cod 71+72)	70	540.13	532.13	540.13	0.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 4						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
548	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	540.13	532.13	540.13	0.00	0.00	0.00	0.00	0.00	0.00
549	Active fixe	71.01	540.13	532.13	540.13	0.00	0.00	0.00			
550	Constructii	71.01.01	8.00	0.00	8.00	0.00	0.00	0.00			
551	Alte active fixe	71.01.30	532.13	532.13	532.13	0.00	0.00	0.00			
553	Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	15.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00
555	Alte cheltuieli in domeniul locuintelor	70.02.03.30	15.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00
556	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	647.13	532.13	577.13	28.00	21.00	21.00	76.00	75.00	40.00
557	Alimentare cu apa	70.02.05.01	647.13	532.13	577.13	28.00	21.00	21.00	76.00	75.00	40.00
559	Iluminat public si electrificari rurale	70.02.06	180.00	0.00	45.00	45.00	45.00	45.00	90.00	95.00	98.00
561	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
563	Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	74.02	233.00	0.00	78.00	62.00	46.00	47.00	221.00	225.00	231.00
564	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	233.00	0.00	78.00	62.00	46.00	47.00	221.00	225.00	231.00
565	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	36.00	0.00	9.00	9.00	9.00	9.00	36.00	36.00	36.00
566	Cheltuieli salariale in bani	10.01	28.00	0.00	7.00	7.00	7.00	7.00			
567	Salarii de baza	10.01.01	28.00	0.00	7.00	7.00	7.00	7.00			
568	Contributii (cod 10.03.01 la 10.03.06)	10.03	8.00	0.00	2.00	2.00	2.00	2.00			
569	Contributii de asigurari sociale de stat	10.03.01	6.04	0.00	1.51	1.51	1.51	1.51			
570	Contributii de asigurari de somaj	10.03.02	0.16	0.00	0.04	0.04	0.04	0.04			
571	Contributii de asigurari sociale de sanatate	10.03.03	1.48	0.00	0.37	0.37	0.37	0.37			
572	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.08	0.00	0.02	0.02	0.02	0.02			
573	Contributii pt concedii si indemnizatii	10.03.06	0.24	0.00	0.06	0.06	0.06	0.06			
574	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	176.00	0.00	48.00	53.00	37.00	38.00	185.00	189.00	195.00
575	Bunuri si servicii	20.01	166.00	0.00	48.00	43.00	37.00	38.00			
576	Incalzit, iluminat si forta motrica	20.01.03	50.00	0.00	15.00	15.00	10.00	10.00			
577	Carburanti si lubrifianti	20.01.05	25.00	0.00	10.00	5.00	5.00	5.00			
578	Piese de schimb	20.01.06	5.00	0.00	1.00	2.00	1.00	1.00			
579	Transport	20.01.07	80.00	0.00	20.00	20.00	20.00	20.00			
580	Materiale si prestari de servicii cu caracter functional	20.01.09	6.00	0.00	2.00	1.00	1.00	2.00			
581	Reparatii curente	20.02	10.00	0.00	0.00	10.00	0.00	0.00			
582	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00
583	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59)	55.01	21.00	0.00	21.00	0.00	0.00	0.00			
584	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	21.00	0.00	21.00	0.00	0.00	0.00			
585	Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	74.02	233.00	0.00	78.00	62.00	46.00	47.00	221.00	225.00	231.00
586	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	233.00	0.00	78.00	62.00	46.00	47.00	221.00	225.00	231.00
587	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	36.00	0.00	9.00	9.00	9.00	9.00	36.00	36.00	36.00
588	Cheltuieli salariale in bani	10.01	28.00	0.00	7.00	7.00	7.00	7.00			
589	Salarii de baza	10.01.01	28.00	0.00	7.00	7.00	7.00	7.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 4						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
590	Contributii (cod 10.03.01 la 10.03.06)	10.03	8.00	0.00	2.00	2.00	2.00	2.00			
591	Contributii de asigurari sociale de stat	10.03.01	6.04	0.00	1.51	1.51	1.51	1.51			
592	Contributii de asigurari de somaj	10.03.02	0.16	0.00	0.04	0.04	0.04	0.04			
593	Contributii de asigurari sociale de sanatate	10.03.03	1.48	0.00	0.37	0.37	0.37	0.37			
594	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.08	0.00	0.02	0.02	0.02	0.02			
595	Contributii pt concedii si indemnizatii	10.03.06	0.24	0.00	0.06	0.06	0.06	0.06			
596	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	176.00	0.00	48.00	53.00	37.00	38.00	185.00	189.00	195.00
597	Bunuri si servicii	20.01	166.00	0.00	48.00	43.00	37.00	38.00			
598	Incalzit, iluminat si forta motrica	20.01.03	50.00	0.00	15.00	15.00	10.00	10.00			
599	Carburanti si lubrifianti	20.01.05	25.00	0.00	10.00	5.00	5.00	5.00			
600	Piese de schimb	20.01.06	5.00	0.00	1.00	2.00	1.00	1.00			
601	Transport	20.01.07	80.00	0.00	20.00	20.00	20.00	20.00			
602	Materiale si prestari de servicii cu caracter functional	20.01.09	6.00	0.00	2.00	1.00	1.00	2.00			
603	Reparatii curente	20.02	10.00	0.00	0.00	10.00	0.00	0.00			
604	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00
605	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59)	55.01	21.00	0.00	21.00	0.00	0.00	0.00			
606	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	21.00	0.00	21.00	0.00	0.00	0.00			
611	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	177.00	0.00	61.00	46.00	35.00	35.00	162.00	165.00	169.00
612	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	177.00	0.00	61.00	46.00	35.00	35.00	162.00	165.00	169.00
613	Salubritate	74.02.05.01	177.00	0.00	61.00	46.00	35.00	35.00	162.00	165.00	169.00
614	Salubritate	74.02.05.01	177.00	0.00	61.00	46.00	35.00	35.00	162.00	165.00	169.00
617	Canalizarea si tratarea apelor reziduale	74.02.06	56.00	0.00	17.00	16.00	11.00	12.00	59.00	60.00	62.00
618	Canalizarea si tratarea apelor reziduale	74.02.06	56.00	0.00	17.00	16.00	11.00	12.00	59.00	60.00	62.00
621	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	3,556.70	0.00	1,273.00	2,225.90	28.90	28.90	134.00	138.00	145.00
622	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	3,556.70	0.00	1,273.00	2,225.90	28.90	28.90	134.00	138.00	145.00
623	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	55.20	0.00	21.30	11.30	11.30	11.30	58.00	59.00	61.00
624	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	55.20	0.00	21.30	11.30	11.30	11.30	58.00	59.00	61.00
625	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	55.20	0.00	21.30	11.30	11.30	11.30	58.00	59.00	61.00
626	Bunuri si servicii	20.01	5.20	0.00	1.30	1.30	1.30	1.30			
627	Carburanti si lubrifianti	20.01.05	5.20	0.00	1.30	1.30	1.30	1.30			
628	Prevenirea si combaterea inundatiilor si ingheturilor	20.23	50.00	0.00	20.00	10.00	10.00	10.00			
629	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	55.20	0.00	21.30	11.30	11.30	11.30	58.00	59.00	61.00
630	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	55.20	0.00	21.30	11.30	11.30	11.30	58.00	59.00	61.00
631	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	55.20	0.00	21.30	11.30	11.30	11.30	58.00	59.00	61.00
632	Bunuri si servicii	20.01	5.20	0.00	1.30	1.30	1.30	1.30			
633	Carburanti si lubrifianti	20.01.05	5.20	0.00	1.30	1.30	1.30	1.30			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
634	Prevenirea si combaterea inundatiilor si ingheturilor	20.23	50.00	0.00	20.00	10.00	10.00	10.00			
637	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	55.20	0.00	21.30	11.30	11.30	11.30	58.00	59.00	61.00
638	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	55.20	0.00	21.30	11.30	11.30	11.30	58.00	59.00	61.00
639	Prevenire si combatere inundatii si aheturi	80.02.01.06	55.20	0.00	21.30	11.30	11.30	11.30	58.00	59.00	61.00
640	Prevenire si combatere inundatii si aheturi	80.02.01.06	55.20	0.00	21.30	11.30	11.30	11.30	58.00	59.00	61.00
661	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	35.00	0.00	20.00	5.00	5.00	5.00	10.00	10.00	11.00
662	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30.00	0.00	15.00	5.00	5.00	5.00	10.00	10.00	11.00
663	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30.00	0.00	15.00	5.00	5.00	5.00	10.00	10.00	11.00
664	Bunuri si servicii	20.01	30.00	0.00	15.00	5.00	5.00	5.00			
665	Materiale si prestari de servicii cu caracter functional	20.01.09	10.00	0.00	10.00	0.00	0.00	0.00			
666	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	0.00	5.00	5.00	5.00	5.00			
667	CHELTUIELI DE CAPITAL (cod 71+72)	70	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
668	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
669	Active fixe	71.01	5.00	0.00	5.00	0.00	0.00	0.00			
670	Constructii	71.01.01	5.00	0.00	5.00	0.00	0.00	0.00			
671	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	35.00	0.00	20.00	5.00	5.00	5.00	10.00	10.00	11.00
672	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30.00	0.00	15.00	5.00	5.00	5.00	10.00	10.00	11.00
673	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30.00	0.00	15.00	5.00	5.00	5.00	10.00	10.00	11.00
674	Bunuri si servicii	20.01	30.00	0.00	15.00	5.00	5.00	5.00			
675	Materiale si prestari de servicii cu caracter functional	20.01.09	10.00	0.00	10.00	0.00	0.00	0.00			
676	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	0.00	5.00	5.00	5.00	5.00			
677	CHELTUIELI DE CAPITAL (cod 71+72)	70	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
678	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
679	Active fixe	71.01	5.00	0.00	5.00	0.00	0.00	0.00			
680	Constructii	71.01.01	5.00	0.00	5.00	0.00	0.00	0.00			
683	Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	35.00	0.00	20.00	5.00	5.00	5.00	10.00	10.00	11.00
684	Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	35.00	0.00	20.00	5.00	5.00	5.00	10.00	10.00	11.00
689	Alte cheltuieli in domeniul agriculturii	83.02.03.30	35.00	0.00	20.00	5.00	5.00	5.00	10.00	10.00	11.00
690	Alte cheltuieli in domeniul agriculturii	83.02.03.30	35.00	0.00	20.00	5.00	5.00	5.00	10.00	10.00	11.00
693	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	3,461.30	0.00	1,230.40	2,208.30	11.30	11.30	61.00	64.00	67.00
694	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,461.30	0.00	1,230.40	2,208.30	11.30	11.30	61.00	64.00	67.00
695	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	106.20	0.00	40.30	43.30	11.30	11.30	61.00	64.00	67.00
696	Bunuri si servicii	20.01	63.20	0.00	22.30	18.30	11.30	11.30			
697	Carburanti si lubrifianti	20.01.05	5.20	0.00	1.30	1.30	1.30	1.30			
698	Materiale si prestari de servicii cu caracter functional	20.01.09	38.00	0.00	21.00	7.00	0.00	10.00			
699	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	0.00	0.00	10.00	10.00	0.00			
700	Reparatii curente	20.02	43.00	0.00	18.00	25.00	0.00	0.00			
701	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.31+ 56.35 la 56.40)	56	3,355.10	0.00	1,190.10	2,165.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 4						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
702	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (56.04.01 la 56.04.03)	56.04	3,355.10	0.00	1,190.10	2,165.00	0.00	0.00			
703	Finanțarea externa nerambursabila	56.04.02	3,305.10	0.00	1,190.10	2,115.00	0.00	0.00			
704	Cheltuieli neeligibile	56.04.03	50.00	0.00	0.00	50.00	0.00	0.00			
705	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	3,461.30	0.00	1,230.40	2,208.30	11.30	11.30	61.00	64.00	67.00
706	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,461.30	0.00	1,230.40	2,208.30	11.30	11.30	61.00	64.00	67.00
707	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	106.20	0.00	40.30	43.30	11.30	11.30	61.00	64.00	67.00
708	Bunuri si servicii	20.01	63.20	0.00	22.30	18.30	11.30	11.30			
709	Carburanti si lubrifianti	20.01.05	5.20	0.00	1.30	1.30	1.30	1.30			
710	Materiale si prestari de servicii cu caracter functional	20.01.09	38.00	0.00	21.00	7.00	0.00	10.00			
711	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	0.00	0.00	10.00	10.00	0.00			
712	Reparatii curente	20.02	43.00	0.00	18.00	25.00	0.00	0.00			
713	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.31+ 56.35 la 56.40)	56	3,355.10	0.00	1,190.10	2,165.00	0.00	0.00	0.00	0.00	0.00
714	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (56.04.01 la 56.04.03)	56.04	3,355.10	0.00	1,190.10	2,165.00	0.00	0.00			
715	Finanțarea externa nerambursabila	56.04.02	3,305.10	0.00	1,190.10	2,115.00	0.00	0.00			
716	Cheltuieli neeligibile	56.04.03	50.00	0.00	0.00	50.00	0.00	0.00			
719	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	3,461.30	0.00	1,230.40	2,208.30	11.30	11.30	61.00	64.00	67.00
720	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	3,461.30	0.00	1,230.40	2,208.30	11.30	11.30	61.00	64.00	67.00
721	Drumuri si poduri	84.02.03.01	3,461.30	0.00	1,230.40	2,208.30	11.30	11.30	61.00	64.00	67.00
722	Drumuri si poduri	84.02.03.01	3,461.30	0.00	1,230.40	2,208.30	11.30	11.30	61.00	64.00	67.00
739	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	5.20	0.00	1.30	1.30	1.30	1.30	5.00	5.00	6.00
740	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5.20	0.00	1.30	1.30	1.30	1.30	5.00	5.00	6.00
741	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5.20	0.00	1.30	1.30	1.30	1.30	5.00	5.00	6.00
742	Bunuri si servicii	20.01	5.20	0.00	1.30	1.30	1.30	1.30			
743	Carburanti si lubrifianti	20.01.05	5.20	0.00	1.30	1.30	1.30	1.30			
744	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	5.20	0.00	1.30	1.30	1.30	1.30	5.00	5.00	6.00
745	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5.20	0.00	1.30	1.30	1.30	1.30	5.00	5.00	6.00
746	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5.20	0.00	1.30	1.30	1.30	1.30	5.00	5.00	6.00
747	Bunuri si servicii	20.01	5.20	0.00	1.30	1.30	1.30	1.30			
748	Carburanti si lubrifianti	20.01.05	5.20	0.00	1.30	1.30	1.30	1.30			
759	Alte actiuni economice	87.02.50	5.20	0.00	1.30	1.30	1.30	1.30	5.00	5.00	6.00
760	Alte actiuni economice	87.02.50	5.20	0.00	1.30	1.30	1.30	1.30	5.00	5.00	6.00
773	DEFICIT 99.02.96 + 99.02.97	99.02	-1,215.70	0.00	-1,215.70	0.00	0.00	0.00	0.00	0.00	0.00
774	DEFICIT 99.02.96 + 99.02.97	99.02	-1,215.70	0.00	-1,215.70	0.00	0.00	0.00	0.00	0.00	0.00
777	Deficitul secțiunii de dezvoltare	99.02.97	-1,215.70	0.00	-1,215.70	0.00	0.00	0.00	0.00	0.00	0.00
778	Deficitul secțiunii de dezvoltare	99.02.97	-1,215.70	0.00	-1,215.70	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR PRINCIPAL DE CREDITE ,

Ec.IOAN OROS

SEF BIROU BUGET , FINANTE , CONTABILITATE ,

Ec. GEORGEL GHEATA

INTOCMIT ,

Ec. GEORGEL GHEATA

BUGETUL LOCAL - INITIAL pe anul 2014 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 4						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	3,454.21	0.00	1,038.18	970.60	895.90	549.53	3,235.50	3,313.10	3,400.30
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,383.91	0.00	1,029.08	963.50	888.80	502.53	3,161.50	3,237.10	3,324.30
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,305.21	0.00	1,084.43	918.85	844.15	457.78	3,087.50	3,161.10	3,247.30
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,371.58	0.00	565.58	393.00	339.00	74.00	1,306.00	1,338.00	1,366.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,371.58	0.00	565.58	393.00	339.00	74.00	1,306.00	1,338.00	1,366.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	1,367.58	0.00	564.58	392.00	338.00	73.00	1,302.00	1,334.00	1,362.00
13	Cote defalcate din impozitul pe venit	04.02.01	1,195.00	0.00	521.00	349.00	295.00	30.00	1,261.00	1,291.00	1,319.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	172.58	0.00	43.58	43.00	43.00	43.00	41.00	43.00	43.00
18	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	140.00	0.00	35.00	35.00	35.00	35.00	147.00	150.00	114.00
19	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	140.00	0.00	35.00	35.00	35.00	35.00	147.00	150.00	114.00
20	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	92.00	0.00	23.00	23.00	23.00	23.00	97.00	99.00	61.00
21	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	52.00	0.00	13.00	13.00	13.00	13.00			
22	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	40.00	0.00	10.00	10.00	10.00	10.00			
23	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	40.00	0.00	10.00	10.00	10.00	10.00	42.00	43.00	44.00
24	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	16.00	0.00	4.00	4.00	4.00	4.00			
25	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	4.00	0.00	1.00	1.00	1.00	1.00			
26	Impozitul pe terenul din extravilan *)	07.02.02.03	20.00	0.00	5.00	5.00	5.00	5.00			
27	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	6.00	0.00	1.50	1.50	1.50	1.50	6.00	6.00	7.00
28	Alte impozite si taxe pe proprietate	07.02.50	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
29	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,793.63	0.00	483.85	490.85	470.15	348.78	1,634.50	1,673.10	1,767.30
30	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,724.63	0.00	466.60	473.60	452.90	331.53	1,562.50	1,599.10	1,691.30
32	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,427.90	0.00	404.10	403.00	381.00	239.80	1,491.50	1,526.10	1,615.30
34	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	296.73	0.00	62.50	70.60	71.90	91.73	71.00	73.00	76.00
40	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	69.00	0.00	17.25	17.25	17.25	17.25	72.00	74.00	76.00
41	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	62.00	0.00	15.50	15.50	15.50	15.50	65.00	67.00	68.00
42	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	60.00	0.00	15.00	15.00	15.00	15.00			
43	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	2.00	0.00	0.50	0.50	0.50	0.50			
44	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	6.00	0.00	1.50	1.50	1.50	1.50	6.00	6.00	7.00
45	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
49	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	78.70	0.00	-55.35	44.65	44.65	44.75	74.00	76.00	77.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
50	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	116.00	0.00	29.00	29.00	29.00	29.00	37.00	38.00	39.00
51	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	116.00	0.00	29.00	29.00	29.00	29.00	37.00	38.00	39.00
54	Venituri din concesiuni si inchirieri	30.02.05	116.00	0.00	29.00	29.00	29.00	29.00	37.00	38.00	39.00
55	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	116.00	0.00	29.00	29.00	29.00	29.00	37.00	38.00	39.00
62	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-37.30	0.00	-84.35	15.65	15.65	15.75	37.00	38.00	38.00
71	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	3.00	0.00	0.75	0.75	0.75	0.75	3.00	3.00	3.00
72	Taxe extrajudiciare de timbru	34.02.02	3.00	0.00	0.75	0.75	0.75	0.75	3.00	3.00	3.00
74	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	27.70	0.00	6.90	6.90	6.90	7.00	0.00	0.00	0.00
75	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	27.70	0.00	6.90	6.90	6.90	7.00	0.00	0.00	0.00
76	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	27.70	0.00	6.90	6.90	6.90	7.00	0.00	0.00	0.00
80	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	32.00	0.00	8.00	8.00	8.00	8.00	34.00	35.00	35.00
86	Alte venituri	36.02.50	32.00	0.00	8.00	8.00	8.00	8.00	34.00	35.00	35.00
87	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-100.00	0.00	-100.00	0.00	0.00	0.00	0.00	0.00	0.00
89	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-100.00	0.00	-100.00	0.00	0.00	0.00	0.00	0.00	0.00
98	IV. SUBVENTII (cod 00.18)	00.17	70.30	0.00	9.10	7.10	7.10	47.00	74.00	76.00	76.00
99	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	70.30	0.00	9.10	7.10	7.10	47.00	74.00	76.00	76.00
100	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	70.30	0.00	9.10	7.10	7.10	47.00	74.00	76.00	76.00
105	Subvenții pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	44.30	0.00	2.60	0.60	0.60	40.50	47.00	48.00	48.00
109	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	26.00	0.00	6.50	6.50	6.50	6.50	27.00	28.00	28.00
129	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	3,454.21	0.00	1,038.18	970.60	895.90	549.53	3,235.50	3,313.10	3,400.30
130	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,454.21	0.00	1,038.18	970.60	895.90	549.53	3,235.50	3,313.10	3,400.30
131	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,797.00	0.00	534.40	538.40	518.90	205.30	1,881.30	1,913.80	2,000.00
132	Cheltuieli salariale in bani	10.01	1,415.12	0.00	422.56	424.37	405.23	162.96			
133	Salarii de baza	10.01.01	1,139.71	0.00	343.25	341.91	335.70	118.85			
138	Alte sporuri	10.01.06	24.35	0.00	9.40	9.41	3.57	1.97			
143	Fond aferent platii cu ora	10.01.11	19.00	0.00	8.20	8.20	2.60	0.00			
144	Indemnizatii platite unor persoane din afara unitatii	10.01.12	54.75	0.00	17.75	17.75	17.75	1.50			
149	Alte drepturi salariale in bani	10.01.30	177.31	0.00	43.96	47.10	45.61	40.64			
158	Contributii (cod 10.03.01 la 10.03.06)	10.03	381.88	0.00	111.84	114.03	113.67	42.34			
159	Contributii de asigurari sociale de stat	10.03.01	281.56	0.00	84.80	85.54	85.25	25.97			
160	Contributii de asigurari de somaj	10.03.02	7.23	0.00	2.03	2.03	2.03	1.14			
161	Contributii de asigurari sociale de sanatate	10.03.03	79.50	0.00	22.11	22.29	22.20	12.90			
162	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	2.42	0.00	0.68	0.68	0.68	0.38			
164	Contributii pt concedii si indemnizatii	10.03.06	11.17	0.00	2.22	3.49	3.51	1.95			
165	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,311.91	0.00	418.18	359.10	309.90	224.73	995.20	1,031.30	1,023.30

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 4						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
166	Bunuri si servicii	20.01	1,019.06	0.00	319.73	237.45	257.85	204.03			
167	Furnituri de birou	20.01.01	43.65	0.00	11.50	10.00	10.50	11.65			
168	Materiale pentru curatenie	20.01.02	58.60	0.00	14.00	13.00	16.35	15.25			
169	Incalzit, Iluminat si forta motrica	20.01.03	334.61	0.00	91.88	78.50	114.70	49.53			
170	Apa, canal si salubritate	20.01.04	4.05	0.00	1.60	1.50	0.45	0.50			
171	Carburanti si lubrifianti	20.01.05	60.60	0.00	20.15	15.15	15.15	10.15			
172	Piese de schimb	20.01.06	25.00	0.00	7.25	8.25	4.75	4.75			
173	Transport	20.01.07	80.00	0.00	20.00	20.00	20.00	20.00			
174	Posta, telecomunicatii, radio, tv, internet	20.01.08	24.65	0.00	6.10	6.25	6.10	6.20			
175	Materiale si prestari de servicii cu caracter functional	20.01.09	197.00	0.00	106.75	34.80	20.25	35.20			
176	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	190.90	0.00	40.50	50.00	49.60	50.80			
177	Reparatii curente	20.02	132.00	0.00	43.00	70.00	19.00	0.00			
186	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	29.50	0.00	6.50	10.00	9.00	4.00			
187	Uniforme si echipament	20.05.01	4.00	0.00	1.00	1.00	1.00	1.00			
189	Alte obiecte de inventar	20.05.30	25.50	0.00	5.50	9.00	8.00	3.00			
190	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6.50	0.00	2.00	2.00	1.50	1.00			
191	Deplasari interne, detașări, transferari	20.06.01	6.50	0.00	2.00	2.00	1.50	1.00			
195	Carti, publicatii si materiale documentare	20.11	15.15	0.00	7.45	2.00	2.00	3.70			
197	Pregatire profesionala	20.13	24.50	0.00	6.00	10.50	6.00	2.00			
206	Prevenirea si combaterea inundatiilor si ingheturilor	20.23	50.00	0.00	20.00	10.00	10.00	10.00			
214	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.30)	20.30	35.20	0.00	13.50	17.15	4.55	0.00			
222	Alte cheltuieli cu bunuri si servicii	20.30.30	35.20	0.00	13.50	17.15	4.55	0.00			
273	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	317.30	0.00	76.60	63.10	63.10	114.50	335.00	343.00	351.00
275	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	317.30	0.00	76.60	63.10	63.10	114.50			
276	Ajutoare sociale in numerar	57.02.01	317.30	0.00	76.60	63.10	63.10	114.50			
280	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	28.00	0.00	9.00	10.00	4.00	5.00	24.00	25.00	26.00
281	Burse	59.01	23.00	0.00	9.00	5.00	4.00	5.00			
285	Sustinerea cultelor	59.12	5.00	0.00	0.00	5.00	0.00	0.00			
317	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	851.81	0.00	308.58	260.20	229.90	53.13	742.00	763.00	771.00
318	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	851.81	0.00	308.58	260.20	229.90	53.13	742.00	763.00	771.00
319	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	851.81	0.00	308.58	260.20	229.90	53.13	742.00	763.00	771.00
320	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	485.20	0.00	158.70	158.70	158.70	9.10	500.00	500.00	500.00
321	Cheltuieli salariale in bani	10.01	382.50	0.00	127.50	127.50	127.50	0.00			
322	Salarii de baza	10.01.01	300.00	0.00	100.00	100.00	100.00	0.00			
333	Indemnizatii platite unor persoane din afara unitatii	10.01.12	48.75	0.00	16.25	16.25	16.25	0.00			
338	Alte drepturi salariale in bani	10.01.30	33.75	0.00	11.25	11.25	11.25	0.00			
347	Contributii (cod 10.03.01 la 10.03.06)	10.03	102.70	0.00	31.20	31.20	31.20	9.10			
348	Contributii de asigurari sociale de stat	10.03.01	69.62	0.00	22.93	22.93	22.93	0.83			
349	Contributii de asigurari de somaj	10.03.02	2.20	0.00	0.55	0.55	0.55	0.55			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
350	Contributii de asigurari sociale de sanatate	10.03.03	26.40	0.00	6.60	6.60	6.60	6.60			
351	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.68	0.00	0.17	0.17	0.17	0.17			
353	Contributii pt concedii si indemnizatii	10.03.06	3.80	0.00	0.95	0.95	0.95	0.95			
354	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	366.61	0.00	149.88	101.50	71.20	44.03	242.00	263.00	271.00
355	Bunuri si servicii	20.01	247.61	0.00	103.38	54.00	50.70	39.53			
356	Furnituri de birou	20.01.01	30.00	0.00	7.50	7.50	7.50	7.50			
357	Materiale pentru curatenie	20.01.02	30.00	0.00	7.50	7.50	7.50	7.50			
358	Incalzit, iluminat si forta motrica	20.01.03	45.61	0.00	19.88	10.50	10.70	4.53			
359	Apa, canal si salubritate	20.01.04	2.00	0.00	1.00	1.00	0.00	0.00			
360	Carburanti si lubrifianti	20.01.05	15.00	0.00	5.00	5.00	5.00	0.00			
361	Piese de schimb	20.01.06	15.00	0.00	5.00	5.00	2.50	2.50			
363	Posta, telecomunicatii, radio, tv, internet	20.01.08	18.00	0.00	4.50	4.50	4.50	4.50			
364	Materiale si prestari de servicii cu caracter functional	20.01.09	80.00	0.00	50.00	10.00	10.00	10.00			
365	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	12.00	0.00	3.00	3.00	3.00	3.00			
366	Reparatii curente	20.02	60.00	0.00	25.00	25.00	10.00	0.00			
375	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10.00	0.00	2.50	2.50	2.50	2.50			
378	Alte obiecte de inventar	20.05.30	10.00	0.00	2.50	2.50	2.50	2.50			
384	Carti, publicatii si materiale documentare	20.11	5.00	0.00	1.00	2.00	2.00	0.00			
386	Pregatire profesionala	20.13	20.00	0.00	6.00	6.00	6.00	2.00			
403	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	24.00	0.00	12.00	12.00	0.00	0.00			
411	Alte cheltuieli cu bunuri si servicii	20.30.30	24.00	0.00	12.00	12.00	0.00	0.00			
506	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	851.81	0.00	308.58	260.20	229.90	53.13	742.00	763.00	771.00
507	Autoritati executive	51.02.01.03	851.81	0.00	308.58	260.20	229.90	53.13	742.00	763.00	771.00
1275	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	59.80	0.00	15.70	14.70	14.70	14.70	61.00	61.00	61.00
1466	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	59.80	0.00	15.70	14.70	14.70	14.70	61.00	61.00	61.00
1467	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	59.80	0.00	15.70	14.70	14.70	14.70	61.00	61.00	61.00
1468	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	44.80	0.00	11.20	11.20	11.20	11.20	46.00	46.00	46.00
1469	Cheltuieli salariale in bani	10.01	36.00	0.00	9.00	9.00	9.00	9.00			
1470	Salarii de baza	10.01.01	30.00	0.00	7.50	7.50	7.50	7.50			
1481	Indemnizatii platite unor persoane din afara unitatii	10.01.12	6.00	0.00	1.50	1.50	1.50	1.50			
1495	Contributii (cod 10.03.01 la 10.03.06)	10.03	8.80	0.00	2.20	2.20	2.20	2.20			
1496	Contributii de asigurari sociale de stat	10.03.01	6.32	0.00	1.58	1.58	1.58	1.58			
1497	Contributii de asigurari de somaj	10.03.02	0.16	0.00	0.04	0.04	0.04	0.04			
1498	Contributii de asigurari sociale de sanatate	10.03.03	2.00	0.00	0.50	0.50	0.50	0.50			
1499	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.08	0.00	0.02	0.02	0.02	0.02			
1501	Contributii pt concedii si indemnizatii	10.03.06	0.24	0.00	0.06	0.06	0.06	0.06			
1502	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15.00	0.00	4.50	3.50	3.50	3.50	15.00	15.00	15.00
1503	Bunuri si servicii	20.01	10.00	0.00	2.50	2.50	2.50	2.50			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 4						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1508	Carburanti si lubrifianti	20.01.05	5.00	0.00	1.25	1.25	1.25	1.25			
1509	Piese de schimb	20.01.06	5.00	0.00	1.25	1.25	1.25	1.25			
1523	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5.00	0.00	2.00	1.00	1.00	1.00			
1524	Uniforme si echipament	20.05.01	4.00	0.00	1.00	1.00	1.00	1.00			
1526	Alte obiecte de inventar	20.05.30	1.00	0.00	1.00	0.00	0.00	0.00			
1654	Ordine publica (cod 61.02.03.04)	61.02.03	42.40	0.00	10.60	10.60	10.60	10.60	43.00	43.00	43.00
1655	Politie locala	61.02.03.04	42.40	0.00	10.60	10.60	10.60	10.60	43.00	43.00	43.00
1656	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	17.40	0.00	5.10	4.10	4.10	4.10	18.00	18.00	18.00
1659	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,824.00	0.00	479.00	494.80	510.40	339.80	1,911.50	1,956.10	2,054.30
1660	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,352.90	0.00	366.20	386.00	409.10	191.60	1,417.50	1,453.10	1,543.30
1661	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,352.90	0.00	366.20	386.00	409.10	191.60	1,417.50	1,453.10	1,543.30
1662	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,118.20	0.00	327.30	331.30	311.80	147.80	1,178.30	1,209.80	1,296.00
1663	Cheltuieli salariale in bani	10.01	881.82	0.00	257.36	259.17	240.03	125.26			
1664	Salarii de baza	10.01.01	694.91	0.00	207.05	205.71	199.50	82.65			
1669	Alte sporuri	10.01.06	24.35	0.00	9.40	9.41	3.57	1.97			
1674	Fond aferent platii cu ora	10.01.11	19.00	0.00	8.20	8.20	2.60	0.00			
1680	Alte drepturi salariale in bani	10.01.30	143.56	0.00	32.71	35.85	34.36	40.64			
1689	Contributii (cod 10.03.01 la 10.03.06)	10.03	236.38	0.00	69.94	72.13	71.77	22.54			
1690	Contributii de asigurari sociale de stat	10.03.01	179.74	0.00	53.82	54.56	54.27	17.09			
1691	Contributii de asigurari de somaj	10.03.02	4.19	0.00	1.27	1.27	1.27	0.38			
1692	Contributii de asigurari sociale de sanatate	10.03.03	44.98	0.00	13.48	13.66	13.57	4.27			
1693	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1.38	0.00	0.42	0.42	0.42	0.12			
1695	Contributii pt concedii si indemnizatii	10.03.06	6.09	0.00	0.95	2.22	2.24	0.68			
1696	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	211.70	0.00	29.90	49.70	93.30	38.80	215.20	218.30	221.30
1697	Bunuri si servicii	20.01	159.85	0.00	18.45	29.05	78.25	34.10			
1698	Furnituri de birou	20.01.01	13.65	0.00	4.00	2.50	3.00	4.15			
1699	Materiale pentru curatenie	20.01.02	25.60	0.00	6.00	4.50	7.85	7.25			
1700	Incalzit, Iluminat si forta motrica	20.01.03	87.00	0.00	3.00	17.00	63.00	4.00			
1701	Apa, canal si salubritate	20.01.04	2.05	0.00	0.60	0.50	0.45	0.50			
1705	Posta, telecomunicatii, radio, tv, internet	20.01.08	6.65	0.00	1.60	1.75	1.60	1.70			
1706	Materiale si prestari de servicii cu caracter functional	20.01.09	6.00	0.00	0.75	0.80	0.75	3.70			
1707	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	18.90	0.00	2.50	2.00	1.60	12.80			
1708	Reparatii curente	20.02	9.00	0.00	0.00	5.00	4.00	0.00			
1717	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10.50	0.00	1.50	4.00	5.00	0.00			
1720	Alte obiecte de inventar	20.05.30	10.50	0.00	1.50	4.00	5.00	0.00			
1721	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6.50	0.00	2.00	2.00	1.50	1.00			
1722	Deplasari interne, detașări, transferari	20.06.01	6.50	0.00	2.00	2.00	1.50	1.00			
1726	Carti, publicatii si materiale documentare	20.11	10.15	0.00	6.45	0.00	0.00	3.70			
1728	Pregatire profesionala	20.13	4.50	0.00	0.00	4.50	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 4						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1745	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	11.20	0.00	1.50	5.15	4.55	0.00			
1753	Alte cheltuieli cu bunuri si servicii	20.30.30	11.20	0.00	1.50	5.15	4.55	0.00			
1811	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	23.00	0.00	9.00	5.00	4.00	5.00	24.00	25.00	26.00
1812	Burse	59.01	23.00	0.00	9.00	5.00	4.00	5.00			
1848	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	651.49	0.00	170.23	190.69	185.63	104.94	685.27	703.42	750.78
1849	Invatamant prescolar	65.02.03.01	319.26	0.00	73.18	91.84	87.64	66.60	335.18	344.04	366.05
1850	Invatamant primar	65.02.03.02	332.23	0.00	97.05	98.85	97.99	38.34	350.09	359.38	384.73
1851	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	701.41	0.00	195.97	195.31	223.47	86.66	732.23	749.68	792.52
1852	Invatamant secundar inferior	65.02.04.01	701.41	0.00	195.97	195.31	223.47	86.66	732.23	749.68	792.52
1863	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	26.00	0.00	6.50	6.50	6.50	6.50	27.00	28.00	28.00
1864	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	26.00	0.00	6.50	6.50	6.50	6.50	27.00	28.00	28.00
1865	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	26.00	0.00	6.50	6.50	6.50	6.50	27.00	28.00	28.00
1866	Cheltuieli salariale in bani	10.01	20.00	0.00	5.00	5.00	5.00	5.00			
1867	Salarii de baza	10.01.01	20.00	0.00	5.00	5.00	5.00	5.00			
1892	Contributii (cod 10.03.01 la 10.03.06)	10.03	6.00	0.00	1.50	1.50	1.50	1.50			
1893	Contributii de asigurari sociale de stat	10.03.01	4.64	0.00	1.16	1.16	1.16	1.16			
1894	Contributii de asigurari de somaj	10.03.02	0.12	0.00	0.03	0.03	0.03	0.03			
1895	Contributii de asigurari sociale de sanatate	10.03.03	1.04	0.00	0.26	0.26	0.26	0.26			
1896	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.04	0.00	0.01	0.01	0.01	0.01			
1898	Contributii pt concedii si indemnizatii	10.03.06	0.16	0.00	0.04	0.04	0.04	0.04			
2054	Servicii de sanatate publica	66.02.08	26.00	0.00	6.50	6.50	6.50	6.50	27.00	28.00	28.00
2058	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	59.20	0.00	10.30	22.80	15.30	10.80	57.00	57.00	57.00
2059	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	59.20	0.00	10.30	22.80	15.30	10.80	57.00	57.00	57.00
2060	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	23.20	0.00	5.80	5.80	5.80	5.80	24.00	24.00	24.00
2061	Cheltuieli salariale in bani	10.01	18.00	0.00	4.50	4.50	4.50	4.50			
2062	Salarii de baza	10.01.01	18.00	0.00	4.50	4.50	4.50	4.50			
2087	Contributii (cod 10.03.01 la 10.03.06)	10.03	5.20	0.00	1.30	1.30	1.30	1.30			
2088	Contributii de asigurari sociale de stat	10.03.01	3.84	0.00	0.96	0.96	0.96	0.96			
2089	Contributii de asigurari de somaj	10.03.02	0.12	0.00	0.03	0.03	0.03	0.03			
2090	Contributii de asigurari sociale de sanatate	10.03.03	1.00	0.00	0.25	0.25	0.25	0.25			
2091	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.04	0.00	0.01	0.01	0.01	0.01			
2093	Contributii pt concedii si indemnizatii	10.03.06	0.20	0.00	0.05	0.05	0.05	0.05			
2094	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	31.00	0.00	4.50	12.00	9.50	5.00	33.00	33.00	33.00
2095	Bunuri si servicii	20.01	17.00	0.00	4.00	4.50	4.00	4.50			
2097	Materiale pentru curatenie	20.01.02	1.00	0.00	0.00	0.50	0.50	0.00			
2098	Incalzit, Iluminat si forta motrica	20.01.03	4.00	0.00	1.00	1.00	1.00	1.00			
2104	Materiale si prestari de servicii cu caracter functional	20.01.09	12.00	0.00	3.00	3.00	2.50	3.50			
2106	Reparatii curente	20.02	10.00	0.00	0.00	5.00	5.00	0.00			
2115	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4.00	0.00	0.50	2.50	0.50	0.50			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 4						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2118	Alte obiecte de inventar	20.05.30	4.00	0.00	0.50	2.50	0.50	0.50			
2209	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
2214	Sustinerea cultelor	59.12	5.00	0.00	0.00	5.00	0.00	0.00			
2246	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	34.20	0.00	7.80	10.30	7.80	8.30	35.00	35.00	35.00
2247	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	25.20	0.00	6.30	6.30	6.30	6.30	26.00	26.00	26.00
2252	Camine culturale	67.02.03.07	9.00	0.00	1.50	4.00	1.50	2.00	9.00	9.00	9.00
2256	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	20.00	0.00	2.50	7.50	7.50	2.50	22.00	22.00	22.00
2259	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	20.00	0.00	2.50	7.50	7.50	2.50	22.00	22.00	22.00
2260	Servicii religioase	67.02.06	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
2263	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	385.90	0.00	96.00	79.50	79.50	130.90	410.00	418.00	426.00
2264	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	385.90	0.00	96.00	79.50	79.50	130.90	410.00	418.00	426.00
2265	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	63.60	0.00	15.90	15.90	15.90	15.90	70.00	70.00	70.00
2266	Cheltuieli salariale in bani	10.01	48.80	0.00	12.20	12.20	12.20	12.20			
2267	Salarii de baza	10.01.01	48.80	0.00	12.20	12.20	12.20	12.20			
2292	Contributii (cod 10.03.01 la 10.03.06)	10.03	14.80	0.00	3.70	3.70	3.70	3.70			
2293	Contributii de asigurari sociale de stat	10.03.01	11.36	0.00	2.84	2.84	2.84	2.84			
2294	Contributii de asigurari de somaj	10.03.02	0.28	0.00	0.07	0.07	0.07	0.07			
2295	Contributii de asigurari sociale de sanatate	10.03.03	2.60	0.00	0.65	0.65	0.65	0.65			
2296	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.12	0.00	0.03	0.03	0.03	0.03			
2298	Contributii pt concedii si indemnizatii	10.03.06	0.44	0.00	0.11	0.11	0.11	0.11			
2299	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5.00	0.00	3.50	0.50	0.50	0.50	5.00	5.00	5.00
2300	Bunuri si servicii	20.01	5.00	0.00	3.50	0.50	0.50	0.50			
2302	Materiale pentru curatenie	20.01.02	2.00	0.00	0.50	0.50	0.50	0.50			
2303	Incalzit, Iluminat si forta motrica	20.01.03	3.00	0.00	3.00	0.00	0.00	0.00			
2407	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	317.30	0.00	76.60	63.10	63.10	114.50	335.00	343.00	351.00
2409	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	317.30	0.00	76.60	63.10	63.10	114.50			
2410	Ajutoare sociale in numerar	57.02.01	317.30	0.00	76.60	63.10	63.10	114.50			
2452	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	252.40	0.00	63.10	63.10	63.10	63.10	265.00	270.00	275.00
2453	Asistenta sociala in caz de invaliditate	68.02.05.02	252.40	0.00	63.10	63.10	63.10	63.10	265.00	270.00	275.00
2458	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	67.30	0.00	14.10	0.60	0.60	52.00	71.00	73.00	75.00
2459	Ajutor social	68.02.15.01	67.30	0.00	14.10	0.60	0.60	52.00	71.00	73.00	75.00
2461	Alte cheltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	66.20	0.00	18.80	15.80	15.80	15.80	74.00	75.00	76.00
2462	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	66.20	0.00	18.80	15.80	15.80	15.80	74.00	75.00	76.00
2464	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	522.00	0.00	157.00	140.00	112.00	113.00	387.00	395.00	369.00
2465	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	310.00	0.00	100.00	78.00	66.00	66.00	166.00	170.00	138.00
2466	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	310.00	0.00	100.00	78.00	66.00	66.00	166.00	170.00	138.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 4						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2501	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	310.00	0.00	100.00	78.00	66.00	66.00	166.00	170.00	138.00
2502	Bunuri si servicii	20.01	310.00	0.00	100.00	78.00	66.00	66.00			
2505	Incalzit, Iluminat si forta motrica	20.01.03	145.00	0.00	50.00	35.00	30.00	30.00			
2511	Materiale si prestari de servicii cu caracter functional	20.01.09	45.00	0.00	20.00	13.00	6.00	6.00			
2512	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	120.00	0.00	30.00	30.00	30.00	30.00			
2653	Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	15.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00
2655	Alte cheltuieli in domeniul locuintelor	70.02.03.30	15.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00
2656	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	115.00	0.00	45.00	28.00	21.00	21.00	76.00	75.00	40.00
2657	Alimentare cu apa	70.02.05.01	115.00	0.00	45.00	28.00	21.00	21.00	76.00	75.00	40.00
2659	Iluminat public si electrificari rurale	70.02.06	180.00	0.00	45.00	45.00	45.00	45.00	90.00	95.00	98.00
2663	Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	74.02	212.00	0.00	57.00	62.00	46.00	47.00	221.00	225.00	231.00
2664	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	212.00	0.00	57.00	62.00	46.00	47.00	221.00	225.00	231.00
2665	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	36.00	0.00	9.00	9.00	9.00	9.00	36.00	36.00	36.00
2666	Cheltuieli salariale in bani	10.01	28.00	0.00	7.00	7.00	7.00	7.00			
2667	Salarii de baza	10.01.01	28.00	0.00	7.00	7.00	7.00	7.00			
2692	Contributii (cod 10.03.01 la 10.03.06)	10.03	8.00	0.00	2.00	2.00	2.00	2.00			
2693	Contributii de asigurari sociale de stat	10.03.01	6.04	0.00	1.51	1.51	1.51	1.51			
2694	Contributii de asigurari de somaj	10.03.02	0.16	0.00	0.04	0.04	0.04	0.04			
2695	Contributii de asigurari sociale de sanatate	10.03.03	1.48	0.00	0.37	0.37	0.37	0.37			
2696	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.08	0.00	0.02	0.02	0.02	0.02			
2698	Contributii pt concedii si indemnizatii	10.03.06	0.24	0.00	0.06	0.06	0.06	0.06			
2699	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	176.00	0.00	48.00	53.00	37.00	38.00	185.00	189.00	195.00
2700	Bunuri si servicii	20.01	166.00	0.00	48.00	43.00	37.00	38.00			
2703	Incalzit, Iluminat si forta motrica	20.01.03	50.00	0.00	15.00	15.00	10.00	10.00			
2705	Carburanti si lubrifianti	20.01.05	25.00	0.00	10.00	5.00	5.00	5.00			
2706	Piese de schimb	20.01.06	5.00	0.00	1.00	2.00	1.00	1.00			
2707	Transport	20.01.07	80.00	0.00	20.00	20.00	20.00	20.00			
2709	Materiale si prestari de servicii cu caracter functional	20.01.09	6.00	0.00	2.00	1.00	1.00	2.00			
2711	Reparatii curente	20.02	10.00	0.00	0.00	10.00	0.00	0.00			
2850	Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	74.02	212.00	0.00	57.00	62.00	46.00	47.00	221.00	225.00	231.00
2851	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	212.00	0.00	57.00	62.00	46.00	47.00	221.00	225.00	231.00
2852	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	36.00	0.00	9.00	9.00	9.00	9.00	36.00	36.00	36.00
2853	Cheltuieli salariale in bani	10.01	28.00	0.00	7.00	7.00	7.00	7.00			
2854	Salarii de baza	10.01.01	28.00	0.00	7.00	7.00	7.00	7.00			
2879	Contributii (cod 10.03.01 la 10.03.06)	10.03	8.00	0.00	2.00	2.00	2.00	2.00			
2880	Contributii de asigurari sociale de stat	10.03.01	6.04	0.00	1.51	1.51	1.51	1.51			
2881	Contributii de asigurari de somaj	10.03.02	0.16	0.00	0.04	0.04	0.04	0.04			
2882	Contributii de asigurari sociale de sanatate	10.03.03	1.48	0.00	0.37	0.37	0.37	0.37			
2883	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.08	0.00	0.02	0.02	0.02	0.02			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 4						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2885	Contributii pt concedii si indemnizatii	10.03.06	0.24	0.00	0.06	0.06	0.06	0.06			
2886	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	176.00	0.00	48.00	53.00	37.00	38.00	185.00	189.00	195.00
2887	Bunuri si servicii	20.01	166.00	0.00	48.00	43.00	37.00	38.00			
2890	Incalzit, Iluminat si forta motrica	20.01.03	50.00	0.00	15.00	15.00	10.00	10.00			
2892	Carburanti si lubrifianti	20.01.05	25.00	0.00	10.00	5.00	5.00	5.00			
2893	Piese de schimb	20.01.06	5.00	0.00	1.00	2.00	1.00	1.00			
2894	Transport	20.01.07	80.00	0.00	20.00	20.00	20.00	20.00			
2896	Materiale si prestari de servicii cu caracter functional	20.01.09	6.00	0.00	2.00	1.00	1.00	2.00			
2898	Reparatii curente	20.02	10.00	0.00	0.00	10.00	0.00	0.00			
3041	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	156.00	0.00	40.00	46.00	35.00	35.00	162.00	165.00	169.00
3042	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	156.00	0.00	40.00	46.00	35.00	35.00	162.00	165.00	169.00
3043	Salubritate	74.02.05.01	156.00	0.00	40.00	46.00	35.00	35.00	162.00	165.00	169.00
3044	Salubritate	74.02.05.01	156.00	0.00	40.00	46.00	35.00	35.00	162.00	165.00	169.00
3047	Canalizarea si tratarea apelor reziduale	74.02.06	56.00	0.00	17.00	16.00	11.00	12.00	59.00	60.00	62.00
3048	Canalizarea si tratarea apelor reziduale	74.02.06	56.00	0.00	17.00	16.00	11.00	12.00	59.00	60.00	62.00
3051	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	196.60	0.00	77.90	60.90	28.90	28.90	134.00	138.00	145.00
3052	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	196.60	0.00	77.90	60.90	28.90	28.90	134.00	138.00	145.00
3053	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	55.20	0.00	21.30	11.30	11.30	11.30	58.00	59.00	61.00
3054	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	55.20	0.00	21.30	11.30	11.30	11.30	58.00	59.00	61.00
3089	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	55.20	0.00	21.30	11.30	11.30	11.30	58.00	59.00	61.00
3090	Bunuri si servicii	20.01	5.20	0.00	1.30	1.30	1.30	1.30			
3095	Carburanti si lubrifianti	20.01.05	5.20	0.00	1.30	1.30	1.30	1.30			
3130	Prevenirea si combaterea inundatiilor si ingheturilor	20.23	50.00	0.00	20.00	10.00	10.00	10.00			
3240	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	55.20	0.00	21.30	11.30	11.30	11.30	58.00	59.00	61.00
3241	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	55.20	0.00	21.30	11.30	11.30	11.30	58.00	59.00	61.00
3276	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	55.20	0.00	21.30	11.30	11.30	11.30	58.00	59.00	61.00
3277	Bunuri si servicii	20.01	5.20	0.00	1.30	1.30	1.30	1.30			
3282	Carburanti si lubrifianti	20.01.05	5.20	0.00	1.30	1.30	1.30	1.30			
3317	Prevenirea si combaterea inundatiilor si ingheturilor	20.23	50.00	0.00	20.00	10.00	10.00	10.00			
3429	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	55.20	0.00	21.30	11.30	11.30	11.30	58.00	59.00	61.00
3430	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	55.20	0.00	21.30	11.30	11.30	11.30	58.00	59.00	61.00
3431	Prevenire si combatere inundatii si aheturii	80.02.01.06	55.20	0.00	21.30	11.30	11.30	11.30	58.00	59.00	61.00
3432	Prevenire si combatere inundatii si aheturii	80.02.01.06	55.20	0.00	21.30	11.30	11.30	11.30	58.00	59.00	61.00
3825	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	30.00	0.00	15.00	5.00	5.00	5.00	10.00	10.00	11.00
3826	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30.00	0.00	15.00	5.00	5.00	5.00	10.00	10.00	11.00
3861	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30.00	0.00	15.00	5.00	5.00	5.00	10.00	10.00	11.00
3862	Bunuri si servicii	20.01	30.00	0.00	15.00	5.00	5.00	5.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 4						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3871	Materiale si prestari de servicii cu caracter functional	20.01.09	10.00	0.00	10.00	0.00	0.00	0.00			
3872	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	0.00	5.00	5.00	5.00	5.00			
4012	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	30.00	0.00	15.00	5.00	5.00	5.00	10.00	10.00	11.00
4013	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30.00	0.00	15.00	5.00	5.00	5.00	10.00	10.00	11.00
4048	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30.00	0.00	15.00	5.00	5.00	5.00	10.00	10.00	11.00
4049	Bunuri si servicii	20.01	30.00	0.00	15.00	5.00	5.00	5.00			
4058	Materiale si prestari de servicii cu caracter functional	20.01.09	10.00	0.00	10.00	0.00	0.00	0.00			
4059	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	0.00	5.00	5.00	5.00	5.00			
4201	Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	30.00	0.00	15.00	5.00	5.00	5.00	10.00	10.00	11.00
4202	Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	30.00	0.00	15.00	5.00	5.00	5.00	10.00	10.00	11.00
4207	Alte cheltuieli in domeniul agriculturii	83.02.03.30	30.00	0.00	15.00	5.00	5.00	5.00	10.00	10.00	11.00
4208	Alte cheltuieli in domeniul agriculturii	83.02.03.30	30.00	0.00	15.00	5.00	5.00	5.00	10.00	10.00	11.00
4211	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	106.20	0.00	40.30	43.30	11.30	11.30	61.00	64.00	67.00
4212	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	106.20	0.00	40.30	43.30	11.30	11.30	61.00	64.00	67.00
4247	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	106.20	0.00	40.30	43.30	11.30	11.30	61.00	64.00	67.00
4248	Bunuri si servicii	20.01	63.20	0.00	22.30	18.30	11.30	11.30			
4253	Carburanti si lubrifianti	20.01.05	5.20	0.00	1.30	1.30	1.30	1.30			
4257	Materiale si prestari de servicii cu caracter functional	20.01.09	38.00	0.00	21.00	7.00	0.00	10.00			
4258	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	0.00	0.00	10.00	10.00	0.00			
4259	Reparatii curente	20.02	43.00	0.00	18.00	25.00	0.00	0.00			
4398	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	106.20	0.00	40.30	43.30	11.30	11.30	61.00	64.00	67.00
4399	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	106.20	0.00	40.30	43.30	11.30	11.30	61.00	64.00	67.00
4434	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	106.20	0.00	40.30	43.30	11.30	11.30	61.00	64.00	67.00
4435	Bunuri si servicii	20.01	63.20	0.00	22.30	18.30	11.30	11.30			
4440	Carburanti si lubrifianti	20.01.05	5.20	0.00	1.30	1.30	1.30	1.30			
4444	Materiale si prestari de servicii cu caracter functional	20.01.09	38.00	0.00	21.00	7.00	0.00	10.00			
4445	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	0.00	0.00	10.00	10.00	0.00			
4446	Reparatii curente	20.02	43.00	0.00	18.00	25.00	0.00	0.00			
4587	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	106.20	0.00	40.30	43.30	11.30	11.30	61.00	64.00	67.00
4588	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	106.20	0.00	40.30	43.30	11.30	11.30	61.00	64.00	67.00
4589	Drumuri si poduri	84.02.03.01	106.20	0.00	40.30	43.30	11.30	11.30	61.00	64.00	67.00
4590	Drumuri si poduri	84.02.03.01	106.20	0.00	40.30	43.30	11.30	11.30	61.00	64.00	67.00
4607	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	5.20	0.00	1.30	1.30	1.30	1.30	5.00	5.00	6.00
4608	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5.20	0.00	1.30	1.30	1.30	1.30	5.00	5.00	6.00
4643	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5.20	0.00	1.30	1.30	1.30	1.30	5.00	5.00	6.00
4644	Bunuri si servicii	20.01	5.20	0.00	1.30	1.30	1.30	1.30			
4649	Carburanti si lubrifianti	20.01.05	5.20	0.00	1.30	1.30	1.30	1.30			
4794	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	5.20	0.00	1.30	1.30	1.30	1.30	5.00	5.00	6.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 4					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
4795	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5.20	0.00	1.30	1.30	1.30	1.30	5.00	5.00	6.00
4830	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5.20	0.00	1.30	1.30	1.30	1.30	5.00	5.00	6.00
4831	Bunuri si servicii	20.01	5.20	0.00	1.30	1.30	1.30	1.30			
4836	Carburanti si lubrifianti	20.01.05	5.20	0.00	1.30	1.30	1.30	1.30			
4991	Alte actiuni economice	87.02.50	5.20	0.00	1.30	1.30	1.30	1.30	5.00	5.00	6.00
4992	Alte actiuni economice	87.02.50	5.20	0.00	1.30	1.30	1.30	1.30	5.00	5.00	6.00

ORDONATOR PRINCIPAL DE CREDITE ,

Ec.IOAN OROS

SEF BIROU BUGET , FINANTE , CONTABILITATE ,

Ec. GEORGELE GHEATA

INTOCMIT ,

Ec. GEORGELE GHEATA

BUGETUL LOCAL - INITIAL pe anul 2014 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	2,797.13	0.00	632.13	2,165.00	0.00	0.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Vărsăminte din secțiunea de funcționare	37.02.04	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
30	IV. SUBVENTII (cod 00.18)	00.17	532.13	0.00	532.13	0.00	0.00	0.00	0.00	0.00	0.00
31	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	532.13	0.00	532.13	0.00	0.00	0.00	0.00	0.00	0.00
32	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	532.13	0.00	532.13	0.00	0.00	0.00	0.00	0.00	0.00
71	Finanțarea programelor naționale de dezvoltare locala	42.02.65	532.13	0.00	532.13	0.00	0.00	0.00	0.00	0.00	0.00
73	Sume FEN postaderare in contul platilor efectuate si prefinantari (cod 45.02.01 la 45.02.05 +45.02.07+45.02.08+45.02.15+45.02.16)	45.02	2,165.00	0.00	0.00	2,165.00	0.00	0.00	0.00	0.00	0.00
86	Fondul European Agricol de Dezvoltare Rurala (cod 45.02.04.01+45.02.04.02+45.02.04.03)	45.02.04	2,165.00	0.00	0.00	2,165.00	0.00	0.00	0.00	0.00	0.00
87	Sume primite în contul plăților efectuate în anul curent	45.02.04.01	2,165.00	0.00	0.00	2,165.00	0.00	0.00			
130	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	4,012.83	532.13	1,847.83	2,165.00	0.00	0.00	0.00	0.00	0.00
141	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00
142	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59)	55.01	21.00	0.00	21.00	0.00	0.00	0.00			
151	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	21.00	0.00	21.00	0.00	0.00	0.00			
152	Titlul VIII Proiecte cu finanțare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.31+ 56.35 la 56.40)	56	3,355.10	0.00	1,190.10	2,165.00	0.00	0.00	0.00	0.00	0.00
165	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (56.04.01 la 56.04.03)	56.04	3,355.10	0.00	1,190.10	2,165.00	0.00	0.00			
167	Finanțarea externa nerambursabila	56.04.02	3,305.10	0.00	1,190.10	2,115.00	0.00	0.00			
168	Cheltuieli neeligibile	56.04.03	50.00	0.00	0.00	50.00	0.00	0.00			
220	CHELTUIELI DE CAPITAL (cod 71+72)	70	636.73	532.13	636.73	0.00	0.00	0.00	0.00	0.00	0.00
221	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	636.73	532.13	636.73	0.00	0.00	0.00	0.00	0.00	0.00
222	Active fixe	71.01	636.73	532.13	636.73	0.00	0.00	0.00			
223	Constructii	71.01.01	34.00	0.00	34.00	0.00	0.00	0.00			
225	Mobilier, aparatura birotica si alte active corporale	71.01.03	25.60	0.00	25.60	0.00	0.00	0.00			
226	Alte active fixe	71.01.30	577.13	532.13	577.13	0.00	0.00	0.00			
243	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	70.60	0.00	70.60	0.00	0.00	0.00	0.00	0.00	0.00
244	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	70.60	0.00	70.60	0.00	0.00	0.00	0.00	0.00	0.00
334	CHELTUIELI DE CAPITAL (cod 71+72)	70	70.60	0.00	70.60	0.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
335	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	70.60	0.00	70.60	0.00	0.00	0.00	0.00	0.00	0.00
336	Active fixe	71.01	70.60	0.00	70.60	0.00	0.00	0.00			
339	Mobilier, aparatura birotica si alte active corporale	71.01.03	25.60	0.00	25.60	0.00	0.00	0.00			
340	Alte active fixe	71.01.30	45.00	0.00	45.00	0.00	0.00	0.00			
357	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	70.60	0.00	70.60	0.00	0.00	0.00	0.00	0.00	0.00
358	Autoritati executive	51.02.01.03	70.60	0.00	70.60	0.00	0.00	0.00	0.00	0.00	0.00
1060	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00
1309	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00
1399	CHELTUIELI DE CAPITAL (cod 71+72)	70	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00
1400	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00
1401	Active fixe	71.01	21.00	0.00	21.00	0.00	0.00	0.00			
1402	Constructii	71.01.01	21.00	0.00	21.00	0.00	0.00	0.00			
1432	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00
1433	Sport	67.02.05.01	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
1435	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
1565	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	561.13	532.13	561.13	0.00	0.00	0.00	0.00	0.00	0.00
1566	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	540.13	532.13	540.13	0.00	0.00	0.00	0.00	0.00	0.00
1656	CHELTUIELI DE CAPITAL (cod 71+72)	70	540.13	532.13	540.13	0.00	0.00	0.00	0.00	0.00	0.00
1657	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	540.13	532.13	540.13	0.00	0.00	0.00	0.00	0.00	0.00
1658	Active fixe	71.01	540.13	532.13	540.13	0.00	0.00	0.00			
1659	Constructii	71.01.01	8.00	0.00	8.00	0.00	0.00	0.00			
1662	Alte active fixe	71.01.30	532.13	532.13	532.13	0.00	0.00	0.00			
1682	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	532.13	532.13	532.13	0.00	0.00	0.00	0.00	0.00	0.00
1683	Alimentare cu apa	70.02.05.01	532.13	532.13	532.13	0.00	0.00	0.00	0.00	0.00	0.00
1687	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
1689	Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	74.02	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00
1700	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00
1701	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59)	55.01	21.00	0.00	21.00	0.00	0.00	0.00			
1710	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	21.00	0.00	21.00	0.00	0.00	0.00			
1801	Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	74.02	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00
1812	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00
1813	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59)	55.01	21.00	0.00	21.00	0.00	0.00	0.00			
1822	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	21.00	0.00	21.00	0.00	0.00	0.00			
1917	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 4						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1918	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00
1919	Salubritate	74.02.05.01	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00
1920	Salubritate	74.02.05.01	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00
1927	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	3,360.10	0.00	1,195.10	2,165.00	0.00	0.00	0.00	0.00	0.00
1928	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	3,360.10	0.00	1,195.10	2,165.00	0.00	0.00	0.00	0.00	0.00
2401	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
2491	CHELTUIELI DE CAPITAL (cod 71+72)	70	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
2492	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
2493	Active fixe	71.01	5.00	0.00	5.00	0.00	0.00	0.00			
2494	Constructii	71.01.01	5.00	0.00	5.00	0.00	0.00	0.00			
2513	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
2603	CHELTUIELI DE CAPITAL (cod 71+72)	70	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
2604	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
2605	Active fixe	71.01	5.00	0.00	5.00	0.00	0.00	0.00			
2606	Constructii	71.01.01	5.00	0.00	5.00	0.00	0.00	0.00			
2627	Agricultura (cod 83.02.03.03+.83.02.03.30)	83.02.03	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
2628	Agricultura (cod 83.02.03.03+.83.02.03.30)	83.02.03	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
2633	Alte cheltuieli in domeniul agriculturii	83.02.03.30	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
2634	Alte cheltuieli in domeniul agriculturii	83.02.03.30	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
2637	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	3,355.10	0.00	1,190.10	2,165.00	0.00	0.00	0.00	0.00	0.00
2659	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.31+ 56.35 la 56.40)	56	3,355.10	0.00	1,190.10	2,165.00	0.00	0.00	0.00	0.00	0.00
2672	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (56.04.01 la 56.04.03)	56.04	3,355.10	0.00	1,190.10	2,165.00	0.00	0.00			
2674	Finanțarea externa nerambursabila	56.04.02	3,305.10	0.00	1,190.10	2,115.00	0.00	0.00			
2675	Cheltuieli neeligibile	56.04.03	50.00	0.00	0.00	50.00	0.00	0.00			
2749	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	3,355.10	0.00	1,190.10	2,165.00	0.00	0.00	0.00	0.00	0.00
2771	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.31+ 56.35 la 56.40)	56	3,355.10	0.00	1,190.10	2,165.00	0.00	0.00	0.00	0.00	0.00
2784	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (56.04.01 la 56.04.03)	56.04	3,355.10	0.00	1,190.10	2,165.00	0.00	0.00			
2786	Finanțarea externa nerambursabila	56.04.02	3,305.10	0.00	1,190.10	2,115.00	0.00	0.00			
2787	Cheltuieli neeligibile	56.04.03	50.00	0.00	0.00	50.00	0.00	0.00			
2863	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	3,355.10	0.00	1,190.10	2,165.00	0.00	0.00	0.00	0.00	0.00
2864	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	3,355.10	0.00	1,190.10	2,165.00	0.00	0.00	0.00	0.00	0.00
2865	Drumuri si poduri	84.02.03.01	3,355.10	0.00	1,190.10	2,165.00	0.00	0.00	0.00	0.00	0.00
2866	Drumuri si poduri	84.02.03.01	3,355.10	0.00	1,190.10	2,165.00	0.00	0.00	0.00	0.00	0.00
3129	DEFICIT 99.02.96 + 99.02.97	99.02	-1,215.70	0.00	-1,215.70	0.00	0.00	0.00	0.00	0.00	0.00
3130	DEFICIT 99.02.96 + 99.02.97	99.02	-1,215.70	0.00	-1,215.70	0.00	0.00	0.00	0.00	0.00	0.00
3131	Deficitul secțiunii de dezvoltare	99.02.97	-1,215.70	0.00	-1,215.70	0.00	0.00	0.00	0.00	0.00	0.00
3132	Deficitul secțiunii de dezvoltare	99.02.97	-1,215.70	0.00	-1,215.70	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR PRINCIPAL DE CREDITE ,

Ec.IOAN OROS

SEF BIROU BUGET , FINANTE , CONTABILITATE ,

Ec. GEORGEL GHEATA

INTOCMIT ,

Ec. GEORGEL GHEATA