

BUGETUL LOCAL pe anul 2020
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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	7,936,400.00	0.00	5,037,600.00	1,046,100.00	936,100.00	916,600.00	3,590,250.00	3,220,483.00	3,230,480.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	1,342,000.00	0.00	507,000.00	321,500.00	312,500.00	201,000.00	1,278,100.00	1,316,683.00	1,341,067.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,072,000.00	0.00	1,251,000.00	1,029,500.00	919,500.00	872,000.00	3,489,100.00	3,117,683.00	3,126,067.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,932,000.00	0.00	1,216,000.00	994,500.00	884,500.00	837,000.00	3,345,600.00	2,970,882.00	2,976,041.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	978,000.00	0.00	416,000.00	230,500.00	221,500.00	110,000.00	905,000.00	935,000.00	951,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	978,000.00	0.00	416,000.00	230,500.00	221,500.00	110,000.00	905,000.00	935,000.00	951,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	978,000.00	0.00	416,000.00	230,500.00	221,500.00	110,000.00	905,000.00	935,000.00	951,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	563,000.00	0.00	216,000.00	130,500.00	121,500.00	95,000.00	563,000.00	563,000.00	563,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	315,000.00	0.00	100,000.00	100,000.00	100,000.00	15,000.00	342,000.00	372,000.00	388,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	148,000.00	0.00	37,000.00	37,000.00	37,000.00	37,000.00	151,700.00	155,190.00	158,599.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	148,000.00	0.00	37,000.00	37,000.00	37,000.00	37,000.00	151,700.00	155,190.00	158,599.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	102,500.00	104,858.00	107,162.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	36,900.00	37,749.00	38,578.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	12,300.00	12,583.00	12,859.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,806,000.00	0.00	763,000.00	727,000.00	626,000.00	690,000.00	2,288,900.00	1,880,692.00	1,866,442.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,730,000.00	0.00	744,000.00	708,000.00	607,000.00	671,000.00	2,211,000.00	1,801,000.00	1,785,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	796,000.00	0.00	222,000.00	205,000.00	185,000.00	184,000.00	1,170,000.00	1,174,000.00	1,178,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,934,000.00	0.00	522,000.00	503,000.00	422,000.00	487,000.00	1,041,000.00	627,000.00	607,000.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	76,000.00	0.00	19,000.00	19,000.00	19,000.00	19,000.00	77,900.00	79,692.00	81,442.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	72,000.00	0.00	18,000.00	18,000.00	18,000.00	18,000.00	73,800.00	75,498.00	77,156.00
47	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
48	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
49	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	4,100.00	4,194.00	4,286.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	143,500.00	146,801.00	150,026.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	61,500.00	62,915.00	64,297.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	61,500.00	62,915.00	64,297.00
59	Venituri din concesiuni si inchirieri	30.02.05	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	61,500.00	62,915.00	64,297.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	61,500.00	62,915.00	64,297.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	82,000.00	83,886.00	85,729.00
81	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	30,750.00	31,457.00	32,148.00
82	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	30,750.00	31,457.00	32,148.00
83	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	30,750.00	31,457.00	32,148.00
88	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	50,000.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	51,250.00	52,429.00	53,581.00
102	Alte venituri	36.02.50	50,000.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	51,250.00	52,429.00	53,581.00
105	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-182,000.00	0.00	-182,000.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Vărsăminte din secțiunea de funcționare	37.02.04	182,000.00	0.00	182,000.00	0.00	0.00	0.00	0.00	0.00	0.00
132	IV. SUBVENTII (cod 00.18)	00.17	3,634,400.00	0.00	3,556,600.00	16,600.00	16,600.00	44,600.00	101,150.00	102,800.00	104,413.00
133	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	3,634,400.00	0.00	3,556,600.00	16,600.00	16,600.00	44,600.00	101,150.00	102,800.00	104,413.00
134	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	3,634,400.00	0.00	3,556,600.00	16,600.00	16,600.00	44,600.00	101,150.00	102,800.00	104,413.00
168	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	31,000.00	0.00	3,000.00	0.00	0.00	28,000.00	32,750.00	34,400.00	36,013.00
173	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	68,400.00	0.00	18,600.00	16,600.00	16,600.00	16,600.00	68,400.00	68,400.00	68,400.00
192	Finanțarea programelor naționale de dezvoltare locală	42.02.65	3,535,000.00	0.00	3,535,000.00	0.00	0.00	0.00	0.00	0.00	0.00
290	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	230,000.00	0.00	230,000.00	0.00	0.00	0.00	0.00	0.00	0.00
303	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	230,000.00	0.00	230,000.00	0.00	0.00	0.00	0.00	0.00	0.00
305	Sume primite in contul platilor efectuate in anii anteriori	48.02.04.02	230,000.00	0.00	230,000.00	0.00	0.00	0.00	0.00	0.00	0.00
331	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	7,936,400.00	202,304.00	5,037,600.00	1,046,100.00	936,100.00	916,600.00	3,590,250.00	3,220,483.00	3,230,480.00
332	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,989,400.00	0.00	1,090,600.00	1,046,100.00	936,100.00	916,600.00	3,590,250.00	3,220,483.00	3,230,480.00
333	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,290,400.00	0.00	591,100.00	568,600.00	562,100.00	568,600.00	2,096,400.00	1,846,400.00	1,846,400.00
334	Cheltuieli salariale in bani	10.01	2,201,600.00	0.00	547,400.00	553,400.00	547,400.00	553,400.00			
335	Salarii de baza	10.01.01	1,888,000.00	0.00	472,000.00	472,000.00	472,000.00	472,000.00			
336	Indemnizatii platite unor persoane din afara unitatii	10.01.12	152,000.00	0.00	35,000.00	41,000.00	35,000.00	41,000.00			
337	Indemnizații de hrană	10.01.17	161,600.00	0.00	40,400.00	40,400.00	40,400.00	40,400.00			
338	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	29,000.00	0.00	29,000.00	0.00	0.00	0.00			
339	Vouchere de vacanță	10.02.06	29,000.00	0.00	29,000.00	0.00	0.00	0.00			
340	Contributii (cod 10.03.01 la 10.03.06)	10.03	59,800.00	0.00	14,700.00	15,200.00	14,700.00	15,200.00			
341	Contributia asiguratorie pentru munca	10.03.07	59,800.00	0.00	14,700.00	15,200.00	14,700.00	15,200.00			
342	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,114,000.00	0.00	349,500.00	322,500.00	271,000.00	171,000.00	991,855.00	1,018,135.00	1,043,775.00

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
343	Bunuri si servicii	20.01	900,000.00	0.00	279,500.00	266,500.00	213,000.00	141,000.00			
344	Furnituri de birou	20.01.01	49,900.00	0.00	11,000.00	15,000.00	12,200.00	11,700.00			
345	Materiale pentru curatenie	20.01.02	39,200.00	0.00	8,500.00	10,000.00	11,500.00	9,200.00			
346	Incalzit, Iluminat si forta motrica	20.01.03	181,000.00	0.00	22,400.00	28,450.00	96,150.00	34,000.00			
347	Apa, canal si salubritate	20.01.04	10,250.00	0.00	3,250.00	2,200.00	2,300.00	2,500.00			
348	Carburanti si lubrifianti	20.01.05	69,500.00	0.00	22,500.00	18,200.00	15,800.00	13,000.00			
349	Piese de schimb	20.01.06	38,000.00	0.00	8,500.00	11,500.00	8,500.00	9,500.00			
350	Transport	20.01.07	150,000.00	0.00	75,000.00	75,000.00	0.00	0.00			
351	Posta, telecomunicatii, radio, tv, internet	20.01.08	54,650.00	0.00	12,350.00	16,650.00	14,050.00	11,600.00			
352	Materiale si prestari de servicii cu caracter functional	20.01.09	174,500.00	0.00	61,500.00	47,000.00	33,500.00	32,500.00			
353	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	133,000.00	0.00	54,500.00	42,500.00	19,000.00	17,000.00			
354	Reparatii curente	20.02	10,000.00	0.00	0.00	3,500.00	6,500.00	0.00			
355	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	18,500.00	0.00	2,000.00	8,000.00	7,500.00	1,000.00			
356	Uniforme si echipament	20.05.01	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00			
357	Alte obiecte de inventar	20.05.30	8,500.00	0.00	2,000.00	3,000.00	2,500.00	1,000.00			
358	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	18,000.00	0.00	6,000.00	6,000.00	2,000.00	4,000.00			
359	Deplasari interne, detașări, transferari	20.06.01	18,000.00	0.00	6,000.00	6,000.00	2,000.00	4,000.00			
360	Carti, publicatii si materiale documentare	20.11	10,000.00	0.00	1,000.00	3,500.00	4,500.00	1,000.00			
361	Pregatire profesionala	20.13	27,500.00	0.00	0.00	12,500.00	15,000.00	0.00			
362	Protectia muncii	20.14	1,500.00	0.00	0.00	0.00	0.00	1,500.00			
363	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	38,500.00	0.00	16,000.00	7,500.00	7,500.00	7,500.00			
364	Prevenirea si combaterea inundatiilor si ingheturilor	20.23	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
365	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
366	Alte cheltuieli cu bunuri si servicii	20.30.30	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
367	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
368	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00			
369	Dobânzi aferente creditelor interne garantate	30.01.02	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00			
370	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	523,000.00	0.00	143,000.00	107,000.00	98,000.00	175,000.00	453,820.00	306,664.00	289,940.00
371	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	523,000.00	0.00	143,000.00	107,000.00	98,000.00	175,000.00			
372	Ajutoare sociale in numerar	57.02.01	498,000.00	0.00	133,000.00	102,000.00	98,000.00	165,000.00			
373	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	25,000.00	0.00	10,000.00	5,000.00	0.00	10,000.00			
374	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	47,000.00	0.00	2,000.00	43,000.00	0.00	2,000.00	48,175.00	49,284.00	50,365.00
375	Burse	59.01	7,000.00	0.00	2,000.00	3,000.00	0.00	2,000.00			
376	Asociatii si fundatii	59.11	20,000.00	0.00	0.00	20,000.00	0.00	0.00			
377	Sustinerea cultelor	59.12	20,000.00	0.00	0.00	20,000.00	0.00	0.00			
378	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,717,000.00	202,304.00	3,717,000.00	0.00	0.00	0.00	0.00	0.00	0.00
379	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,717,000.00	202,304.00	3,717,000.00	0.00	0.00	0.00	0.00	0.00	0.00
380	Active fixe	71.01	3,625,000.00	202,304.00	3,625,000.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
381	Constructii	71.01.01	3,564,000.00	202,304.00	3,564,000.00	0.00	0.00	0.00			
382	Masini, echipamente si mijloace de transport	71.01.02	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
383	Alte active fixe	71.01.30	11,000.00	0.00	11,000.00	0.00	0.00	0.00			
384	Reparatii capitale aferente activelor fixe	71.03	92,000.00	0.00	92,000.00	0.00	0.00	0.00			
385	OPERATIUNI FINANCIARE (cod 80+81)	79	230,000.00	0.00	230,000.00	0.00	0.00	0.00	0.00	0.00	0.00
386	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	230,000.00	0.00	230,000.00	0.00	0.00	0.00	0.00	0.00	0.00
387	Rambursarea imprumuturilor contractate pentru proiecte cu finantarea Uniunii Europene	81.04	230,000.00	0.00	230,000.00	0.00	0.00	0.00			
389	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,824,500.00	0.00	465,000.00	450,500.00	472,500.00	436,500.00	1,707,783.00	1,316,271.00	1,305,019.00
390	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,809,500.00	0.00	460,000.00	445,500.00	467,500.00	436,500.00	1,707,783.00	1,316,271.00	1,305,019.00
391	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,809,500.00	0.00	460,000.00	445,500.00	467,500.00	436,500.00	1,707,783.00	1,316,271.00	1,305,019.00
392	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,477,000.00	0.00	388,000.00	363,000.00	363,000.00	363,000.00	1,336,220.00	936,141.00	916,560.00
393	Cheltuieli salariale in bani	10.01	1,412,000.00	0.00	353,000.00	353,000.00	353,000.00	353,000.00			
394	Salarii de baza	10.01.01	1,200,000.00	0.00	300,000.00	300,000.00	300,000.00	300,000.00			
395	Indemnizatii platite unor persoane din afara unitatii	10.01.12	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00			
396	Îndemnizații de hrană	10.01.17	72,000.00	0.00	18,000.00	18,000.00	18,000.00	18,000.00			
397	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
398	Vouchere de vacanță	10.02.06	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
399	Contributii (cod 10.03.01 la 10.03.06)	10.03	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
400	Contributia asiguratorie pentru munca	10.03.07	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
401	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	332,500.00	0.00	72,000.00	82,500.00	104,500.00	73,500.00	371,563.00	380,130.00	388,459.00
402	Bunuri si servicii	20.01	272,000.00	0.00	60,000.00	63,000.00	85,000.00	64,000.00			
403	Furnituri de birou	20.01.01	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
404	Materiale pentru curatenie	20.01.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
405	Incalzit, Iluminat si forta motrica	20.01.03	40,000.00	0.00	5,000.00	5,000.00	25,000.00	5,000.00			
406	Apa, canal si salubritate	20.01.04	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
407	Carburanti si lubrifianti	20.01.05	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
408	Piese de schimb	20.01.06	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
409	Posta, telecomunicatii, radio, tv, internet	20.01.08	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
410	Materiale si prestari de servicii cu caracter functional	20.01.09	70,000.00	0.00	13,000.00	18,000.00	20,000.00	19,000.00			
411	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
412	Alte obiecte de inventar	20.05.30	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
413	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
414	Pregatire profesionala	20.13	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00			
415	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	32,500.00	0.00	10,000.00	7,500.00	7,500.00	7,500.00			
417	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,809,500.00	0.00	460,000.00	445,500.00	467,500.00	436,500.00	1,707,783.00	1,316,271.00	1,305,019.00
418	Autoritati executive	51.02.01.03	1,809,500.00	0.00	460,000.00	445,500.00	467,500.00	436,500.00	1,707,783.00	1,316,271.00	1,305,019.00
428	Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
429	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
430	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	
431	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00			
432	Dobânzi aferente creditelor interne garantate	30.01.02	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00			
434	Tranzacții privind datoria publică și împrumuturi	55.02.01	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	
446	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	29,500.00	0.00	0.00	13,500.00	6,500.00	9,500.00	29,913.00	30,302.00	30,681.00
451	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	29,500.00	0.00	0.00	13,500.00	6,500.00	9,500.00	29,913.00	30,302.00	30,681.00
452	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	29,500.00	0.00	0.00	13,500.00	6,500.00	9,500.00	29,913.00	30,302.00	30,681.00
453	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	13,000.00	0.00	0.00	6,500.00	0.00	6,500.00	13,000.00	13,000.00	13,000.00
454	Cheltuieli salariale in bani	10.01	12,000.00	0.00	0.00	6,000.00	0.00	6,000.00			
455	Indemnizatii platite unor persoane din afara unitatii	10.01.12	12,000.00	0.00	0.00	6,000.00	0.00	6,000.00			
456	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,000.00	0.00	0.00	500.00	0.00	500.00			
457	Contributia asiguratorie pentru munca	10.03.07	1,000.00	0.00	0.00	500.00	0.00	500.00			
458	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	16,500.00	0.00	0.00	7,000.00	6,500.00	3,000.00	16,913.00	17,302.00	17,681.00
459	Bunuri si servicii	20.01	5,000.00	0.00	0.00	2,000.00	1,500.00	1,500.00			
460	Carburanti si lubrifianti	20.01.05	2,000.00	0.00	0.00	1,000.00	500.00	500.00			
461	Piese de schimb	20.01.06	3,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00			
462	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00			
463	Uniforme si echipament	20.05.01	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00			
464	Protectia muncii	20.14	1,500.00	0.00	0.00	0.00	0.00	1,500.00			
468	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	29,500.00	0.00	0.00	13,500.00	6,500.00	9,500.00	29,913.00	30,302.00	30,681.00
471	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,431,400.00	0.00	1,160,600.00	431,100.00	413,100.00	426,600.00	1,521,829.00	1,532,126.00	1,542,193.00
472	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	528,000.00	0.00	326,000.00	73,000.00	95,000.00	34,000.00	223,454.00	228,588.00	233,613.00
473	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	248,000.00	0.00	46,000.00	73,000.00	95,000.00	34,000.00	223,454.00	228,588.00	233,613.00
474	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	207,000.00	0.00	29,000.00	61,000.00	95,000.00	22,000.00	181,429.00	185,597.00	189,677.00
475	Bunuri si servicii	20.01	166,000.00	0.00	22,000.00	47,000.00	79,000.00	18,000.00			
476	Furnituri de birou	20.01.01	9,900.00	0.00	1,000.00	5,000.00	2,200.00	1,700.00			
477	Materiale pentru curatenie	20.01.02	13,200.00	0.00	2,000.00	3,500.00	5,000.00	2,700.00			
478	Incalzit, iluminat si forta motrica	20.01.03	63,000.00	0.00	400.00	6,450.00	54,150.00	2,000.00			
479	Apa, canal si salubritate	20.01.04	4,250.00	0.00	250.00	1,200.00	1,300.00	1,500.00			
480	Carburanti si lubrifianti	20.01.05	21,500.00	0.00	11,000.00	5,700.00	3,800.00	1,000.00			
481	Piese de schimb	20.01.06	15,000.00	0.00	3,500.00	5,500.00	2,500.00	3,500.00			
482	Posta, telecomunicatii, radio, tv, internet	20.01.08	10,650.00	0.00	1,350.00	5,650.00	3,050.00	600.00			
483	Materiale si prestari de servicii cu caracter functional	20.01.09	3,500.00	0.00	0.00	3,500.00	0.00	0.00			
484	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25,000.00	0.00	2,500.00	10,500.00	7,000.00	5,000.00			
485	Reparatii curente	20.02	10,000.00	0.00	0.00	3,500.00	6,500.00	0.00			
486	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,500.00	0.00	1,000.00	2,000.00	1,500.00	0.00			
487	Alte obiecte de inventar	20.05.30	4,500.00	0.00	1,000.00	2,000.00	1,500.00	0.00			
488	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	18,000.00	0.00	6,000.00	6,000.00	2,000.00	4,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
489	Deplasari interne, detașări, transferari	20.06.01	18,000.00	0.00	6,000.00	6,000.00	2,000.00	4,000.00			
490	Carti, publicatii si materiale documentare	20.11	1,000.00	0.00	0.00	0.00	1,000.00	0.00			
491	Pregatire profesionala	20.13	7,500.00	0.00	0.00	2,500.00	5,000.00	0.00			
492	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	34,000.00	0.00	15,000.00	9,000.00	0.00	10,000.00	34,850.00	35,651.00	36,435.00
493	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	34,000.00	0.00	15,000.00	9,000.00	0.00	10,000.00			
494	Ajutoare sociale in numerar	57.02.01	9,000.00	0.00	5,000.00	4,000.00	0.00	0.00			
495	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	25,000.00	0.00	10,000.00	5,000.00	0.00	10,000.00			
496	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	7,000.00	0.00	2,000.00	3,000.00	0.00	2,000.00	7,175.00	7,340.00	7,501.00
497	Burse	59.01	7,000.00	0.00	2,000.00	3,000.00	0.00	2,000.00			
498	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
499	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
500	Active fixe	71.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
501	Constructii	71.01.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
502	OPERATIUNI FINANCIARE (cod 80+81)	79	230,000.00	0.00	230,000.00	0.00	0.00	0.00	0.00	0.00	0.00
503	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	230,000.00	0.00	230,000.00	0.00	0.00	0.00	0.00	0.00	0.00
504	Rambursarea imprumuturilor contractate pentru proiecte cu finantarea Uniunii Europene	81.04	230,000.00	0.00	230,000.00	0.00	0.00	0.00			
506	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	43,350.00	0.00	850.00	13,250.00	25,800.00	3,450.00	44,436.00	45,454.00	46,455.00
507	Invatamant prescolar	65.02.03.01	43,350.00	0.00	850.00	13,250.00	25,800.00	3,450.00	44,436.00	45,454.00	46,455.00
509	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	149,650.00	0.00	23,150.00	47,750.00	64,200.00	14,550.00	153,393.00	156,920.00	160,368.00
510	Invatamant secundar inferior	65.02.04.01	149,650.00	0.00	23,150.00	47,750.00	64,200.00	14,550.00	153,393.00	156,920.00	160,368.00
521	Alte cheltuieli in domeniul invatamantului	65.02.50	335,000.00	0.00	302,000.00	12,000.00	5,000.00	16,000.00	25,625.00	26,214.00	26,790.00
523	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	553,400.00	0.00	503,600.00	16,600.00	16,600.00	16,600.00	68,400.00	68,400.00	68,400.00
524	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	68,400.00	0.00	18,600.00	16,600.00	16,600.00	16,600.00	68,400.00	68,400.00	68,400.00
525	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	68,400.00	0.00	18,600.00	16,600.00	16,600.00	16,600.00	68,400.00	68,400.00	68,400.00
526	Cheltuieli salariale in bani	10.01	64,800.00	0.00	16,200.00	16,200.00	16,200.00	16,200.00			
527	Salarii de baza	10.01.01	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
528	Îndemnizații de hrană	10.01.17	4,800.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00			
529	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
530	Vouchere de vacanță	10.02.06	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
531	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	400.00	400.00	400.00	400.00			
532	Contributia asiguratorie pentru munca	10.03.07	1,600.00	0.00	400.00	400.00	400.00	400.00			
533	CHELTUIELI DE CAPITAL (cod 71+72)	70	485,000.00	0.00	485,000.00	0.00	0.00	0.00	0.00	0.00	0.00
534	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	485,000.00	0.00	485,000.00	0.00	0.00	0.00	0.00	0.00	0.00
535	Active fixe	71.01	485,000.00	0.00	485,000.00	0.00	0.00	0.00			
536	Constructii	71.01.01	485,000.00	0.00	485,000.00	0.00	0.00	0.00			
541	Servicii de sanatate publica	66.02.08	68,400.00	0.00	18,600.00	16,600.00	16,600.00	16,600.00	68,400.00	68,400.00	68,400.00
542	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	485,000.00	0.00	485,000.00	0.00	0.00	0.00	0.00	0.00	0.00
543	Alte institutii si actiuni sanitare	66.02.50.50	485,000.00	0.00	485,000.00	0.00	0.00	0.00	0.00	0.00	0.00
545	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	185,000.00	0.00	34,000.00	74,500.00	34,500.00	42,000.00	186,225.00	189,266.00	192,235.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
546	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	185,000.00	0.00	34,000.00	74,500.00	34,500.00	42,000.00	186,225.00	189,266.00	192,235.00
547	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	56,000.00	0.00	15,500.00	13,500.00	13,500.00	13,500.00	54,000.00	54,000.00	54,000.00
548	Cheltuieli salariale in bani	10.01	52,800.00	0.00	13,200.00	13,200.00	13,200.00	13,200.00			
549	Salarii de baza	10.01.01	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00			
550	Îndemnizații de hrană	10.01.17	4,800.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00			
551	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
552	Vouchere de vacanță	10.02.06	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
553	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,200.00	0.00	300.00	300.00	300.00	300.00			
554	Contributia asiguratorie pentru munca	10.03.07	1,200.00	0.00	300.00	300.00	300.00	300.00			
555	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	89,000.00	0.00	18,500.00	21,000.00	21,000.00	28,500.00	91,225.00	93,322.00	95,371.00
556	Bunuri si servicii	20.01	84,000.00	0.00	18,500.00	18,500.00	18,500.00	28,500.00			
557	Materiale pentru curatenie	20.01.02	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00			
558	Incalzit, iluminat si forta motrica	20.01.03	18,000.00	0.00	2,000.00	2,000.00	2,000.00	12,000.00			
559	Apa, canal si salubritate	20.01.04	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
560	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
561	Materiale si prestari de servicii cu caracter functional	20.01.09	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
562	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00			
563	Carti, publicatii si materiale documentare	20.11	5,000.00	0.00	0.00	2,500.00	2,500.00	0.00			
564	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	40,000.00	0.00	0.00	40,000.00	0.00	0.00	41,000.00	41,944.00	42,864.00
565	Asociatii si fundatii	59.11	20,000.00	0.00	0.00	20,000.00	0.00	0.00			
566	Sustinerea cultelor	59.12	20,000.00	0.00	0.00	20,000.00	0.00	0.00			
568	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	97,000.00	0.00	22,000.00	22,500.00	22,500.00	30,000.00	96,025.00	96,990.00	97,934.00
569	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	63,000.00	0.00	16,000.00	16,500.00	16,500.00	14,000.00	61,175.00	61,340.00	61,501.00
574	Camine culturale	67.02.03.07	34,000.00	0.00	6,000.00	6,000.00	6,000.00	16,000.00	34,850.00	35,650.00	36,433.00
578	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	58,000.00	0.00	12,000.00	22,000.00	12,000.00	12,000.00	59,450.00	60,818.00	62,153.00
579	Sport	67.02.05.01	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,250.00	10,486.00	10,716.00
581	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	49,200.00	50,332.00	51,437.00
582	Servicii religioase	67.02.06	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,500.00	20,972.00	21,432.00
583	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,250.00	10,486.00	10,716.00
585	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,165,000.00	0.00	297,000.00	267,000.00	267,000.00	334,000.00	1,043,750.00	1,045,872.00	1,047,945.00
586	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,165,000.00	0.00	297,000.00	267,000.00	267,000.00	334,000.00	1,043,750.00	1,045,872.00	1,047,945.00
587	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	676,000.00	0.00	169,000.00	169,000.00	169,000.00	169,000.00	624,780.00	774,859.00	794,440.00
588	Cheltuieli salariale in bani	10.01	660,000.00	0.00	165,000.00	165,000.00	165,000.00	165,000.00			
589	Salarii de baza	10.01.01	580,000.00	0.00	145,000.00	145,000.00	145,000.00	145,000.00			
590	Îndemnizații de hrană	10.01.17	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00			
591	Contributii (cod 10.03.01 la 10.03.06)	10.03	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00			
592	Contributia asiguratorie pentru munca	10.03.07	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
593	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	489,000.00	0.00	128,000.00	98,000.00	98,000.00	165,000.00	418,970.00	271,013.00	253,505.00
594	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	489,000.00	0.00	128,000.00	98,000.00	98,000.00	165,000.00			
595	Ajutoare sociale in numerar	57.02.01	489,000.00	0.00	128,000.00	98,000.00	98,000.00	165,000.00			
598	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,075,000.00	0.00	289,000.00	262,000.00	262,000.00	262,000.00	951,500.00	951,500.00	951,500.00
599	Asistenta sociala in caz de invaliditate	68.02.05.02	1,075,000.00	0.00	289,000.00	262,000.00	262,000.00	262,000.00	951,500.00	951,500.00	951,500.00
604	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	70,000.00	0.00	3,000.00	0.00	0.00	67,000.00	71,750.00	73,400.00	75,013.00
605	Ajutor social	68.02.15.01	70,000.00	0.00	3,000.00	0.00	0.00	67,000.00	71,750.00	73,400.00	75,013.00
607	Alte cheltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	20,500.00	20,972.00	21,432.00
608	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	20,500.00	20,972.00	21,432.00
610	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	354,000.00	0.00	194,500.00	104,500.00	27,500.00	27,500.00	150,325.00	157,234.00	163,983.00
611	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	184,000.00	0.00	109,000.00	25,000.00	25,000.00	25,000.00	126,075.00	128,976.00	131,809.00
612	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	123,000.00	0.00	48,000.00	25,000.00	25,000.00	25,000.00	126,075.00	128,976.00	131,809.00
613	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	123,000.00	0.00	48,000.00	25,000.00	25,000.00	25,000.00	126,075.00	128,976.00	131,809.00
614	Bunuri si servicii	20.01	120,000.00	0.00	45,000.00	25,000.00	25,000.00	25,000.00			
615	Incalzit, Iluminat si forta motrica	20.01.03	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
616	Materiale si prestari de servicii cu caracter functional	20.01.09	60,000.00	0.00	30,000.00	10,000.00	10,000.00	10,000.00			
617	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
618	CHELTUIELI DE CAPITAL (cod 71+72)	70	61,000.00	0.00	61,000.00	0.00	0.00	0.00	0.00	0.00	0.00
619	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	61,000.00	0.00	61,000.00	0.00	0.00	0.00	0.00	0.00	0.00
620	Active fixe	71.01	61,000.00	0.00	61,000.00	0.00	0.00	0.00			
621	Masini, echipamente si mijloace de transport	71.01.02	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
622	Alte active fixe	71.01.30	11,000.00	0.00	11,000.00	0.00	0.00	0.00			
627	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	14,000.00	0.00	14,000.00	0.00	0.00	0.00	3,075.00	3,146.00	3,215.00
628	Alimentare cu apa	70.02.05.01	14,000.00	0.00	14,000.00	0.00	0.00	0.00	3,075.00	3,146.00	3,215.00
630	Iluminat public si electrificari rurale	70.02.06	170,000.00	0.00	95,000.00	25,000.00	25,000.00	25,000.00	123,000.00	125,830.00	128,594.00
634	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	170,000.00	0.00	85,500.00	79,500.00	2,500.00	2,500.00	24,250.00	28,258.00	32,174.00
635	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	170,000.00	0.00	85,500.00	79,500.00	2,500.00	2,500.00	24,250.00	28,258.00	32,174.00
636	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	170,000.00	0.00	85,500.00	79,500.00	2,500.00	2,500.00	24,250.00	28,258.00	32,174.00
637	Bunuri si servicii	20.01	167,000.00	0.00	82,500.00	79,500.00	2,500.00	2,500.00			
638	Transport	20.01.07	150,000.00	0.00	75,000.00	75,000.00	0.00	0.00			
639	Materiale si prestari de servicii cu caracter functional	20.01.09	17,000.00	0.00	7,500.00	4,500.00	2,500.00	2,500.00			
640	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
643	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	163,000.00	0.00	80,500.00	77,500.00	2,500.00	2,500.00	17,075.00	20,918.00	24,673.00
644	Salubritate	74.02.05.01	163,000.00	0.00	80,500.00	77,500.00	2,500.00	2,500.00	17,075.00	20,918.00	24,673.00
646	Canalizarea si tratarea apelor reziduale	74.02.06	7,000.00	0.00	5,000.00	2,000.00	0.00	0.00	7,175.00	7,340.00	7,501.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
649	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	3,297,000.00	202,304.00	3,217,500.00	46,500.00	16,500.00	16,500.00	180,400.00	184,550.00	188,604.00
650	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	66,000.00	0.00	16,500.00	16,500.00	16,500.00	16,500.00	67,650.00	69,206.00	70,727.00
651	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	66,000.00	0.00	16,500.00	16,500.00	16,500.00	16,500.00	67,650.00	69,206.00	70,727.00
652	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	66,000.00	0.00	16,500.00	16,500.00	16,500.00	16,500.00	67,650.00	69,206.00	70,727.00
653	Bunuri si servicii	20.01	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00			
654	Carburanti si lubrifianti	20.01.05	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00			
655	Prevenirea si combaterea inundatiilor si ingheturilor	20.23	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
657	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	66,000.00	0.00	16,500.00	16,500.00	16,500.00	16,500.00	67,650.00	69,206.00	70,727.00
658	Prevenire si combatere inundațiilor și ghețuri	80.02.01.06	66,000.00	0.00	16,500.00	16,500.00	16,500.00	16,500.00	67,650.00	69,206.00	70,727.00
669	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	30,000.00	0.00	30,000.00	0.00	0.00	0.00	30,750.00	31,457.00	32,148.00
670	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00	0.00	30,000.00	0.00	0.00	0.00	30,750.00	31,457.00	32,148.00
671	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,000.00	0.00	30,000.00	0.00	0.00	0.00	30,750.00	31,457.00	32,148.00
672	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
673	Alte cheltuieli cu bunuri si servicii	20.30.30	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
679	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	30,000.00	0.00	30,000.00	0.00	0.00	0.00	30,750.00	31,457.00	32,148.00
681	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	3,201,000.00	202,304.00	3,171,000.00	30,000.00	0.00	0.00	82,000.00	83,887.00	85,729.00
682	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	80,000.00	0.00	50,000.00	30,000.00	0.00	0.00	82,000.00	83,887.00	85,729.00
683	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	80,000.00	0.00	50,000.00	30,000.00	0.00	0.00	82,000.00	83,887.00	85,729.00
684	Bunuri si servicii	20.01	80,000.00	0.00	50,000.00	30,000.00	0.00	0.00			
685	Materiale si prestari de servicii cu caracter functional	20.01.09	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00			
686	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	60,000.00	0.00	40,000.00	20,000.00	0.00	0.00			
687	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,121,000.00	202,304.00	3,121,000.00	0.00	0.00	0.00	0.00	0.00	0.00
688	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,121,000.00	202,304.00	3,121,000.00	0.00	0.00	0.00	0.00	0.00	0.00
689	Active fixe	71.01	3,029,000.00	202,304.00	3,029,000.00	0.00	0.00	0.00			
690	Constructii	71.01.01	3,029,000.00	202,304.00	3,029,000.00	0.00	0.00	0.00			
691	Reparatii capitale aferente activelor fixe	71.03	92,000.00	0.00	92,000.00	0.00	0.00	0.00			
693	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	3,201,000.00	202,304.00	3,171,000.00	30,000.00	0.00	0.00	82,000.00	83,887.00	85,729.00
694	Drumuri si poduri	84.02.03.01	3,190,000.00	202,304.00	3,160,000.00	30,000.00	0.00	0.00	82,000.00	83,887.00	85,729.00
696	Strazi	84.02.03.03	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR PRINCIPAL DE CREDITE ,

Ec.IOAN OROS

SEF BIROU BUGET , FINANTE , CONTABILITATE ,

Ec. GEORGEL GHEATA

INTOCMIT ,

Ec. GEORGEL GHEATA

BUGETUL LOCAL - INITIAL pe anul 2020 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	3,989,400.00	0.00	1,090,600.00	1,046,100.00	936,100.00	916,600.00	3,590,250.00	3,220,483.00	3,230,480.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,890,000.00	0.00	1,069,000.00	1,029,500.00	919,500.00	872,000.00	3,489,100.00	3,117,683.00	3,126,067.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,932,000.00	0.00	1,216,000.00	994,500.00	884,500.00	837,000.00	3,345,600.00	2,970,882.00	2,976,041.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	978,000.00	0.00	416,000.00	230,500.00	221,500.00	110,000.00	905,000.00	935,000.00	951,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	978,000.00	0.00	416,000.00	230,500.00	221,500.00	110,000.00	905,000.00	935,000.00	951,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	978,000.00	0.00	416,000.00	230,500.00	221,500.00	110,000.00	905,000.00	935,000.00	951,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	563,000.00	0.00	216,000.00	130,500.00	121,500.00	95,000.00	563,000.00	563,000.00	563,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	315,000.00	0.00	100,000.00	100,000.00	100,000.00	15,000.00	342,000.00	372,000.00	388,000.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	148,000.00	0.00	37,000.00	37,000.00	37,000.00	37,000.00	151,700.00	155,190.00	158,599.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	148,000.00	0.00	37,000.00	37,000.00	37,000.00	37,000.00	151,700.00	155,190.00	158,599.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	102,500.00	104,858.00	107,162.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	36,900.00	37,749.00	38,578.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00			
27	Impozitul pe terenul din extravilan *)	07.02.02.03	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
28	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	12,300.00	12,583.00	12,859.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,806,000.00	0.00	763,000.00	727,000.00	626,000.00	690,000.00	2,288,900.00	1,880,692.00	1,866,442.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,730,000.00	0.00	744,000.00	708,000.00	607,000.00	671,000.00	2,211,000.00	1,801,000.00	1,785,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	796,000.00	0.00	222,000.00	205,000.00	185,000.00	184,000.00	1,170,000.00	1,174,000.00	1,178,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,934,000.00	0.00	522,000.00	503,000.00	422,000.00	487,000.00	1,041,000.00	627,000.00	607,000.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	76,000.00	0.00	19,000.00	19,000.00	19,000.00	19,000.00	77,900.00	79,692.00	81,442.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	72,000.00	0.00	18,000.00	18,000.00	18,000.00	18,000.00	73,800.00	75,498.00	77,156.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
47	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	4,100.00	4,194.00	4,286.00
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-42,000.00	0.00	-147,000.00	35,000.00	35,000.00	35,000.00	143,500.00	146,801.00	150,026.00
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	61,500.00	62,915.00	64,297.00
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	61,500.00	62,915.00	64,297.00
57	Venituri din concesiuni si inchirieri	30.02.05	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	61,500.00	62,915.00	64,297.00
58	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	61,500.00	62,915.00	64,297.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-102,000.00	0.00	-162,000.00	20,000.00	20,000.00	20,000.00	82,000.00	83,886.00	85,729.00
79	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	30,750.00	31,457.00	32,148.00
80	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	30,750.00	31,457.00	32,148.00
81	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	30,750.00	31,457.00	32,148.00
86	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	50,000.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	51,250.00	52,429.00	53,581.00
95	Alte venituri	36.02.50	50,000.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	51,250.00	52,429.00	53,581.00
96	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-182,000.00	0.00	-182,000.00	0.00	0.00	0.00	0.00	0.00	0.00
98	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-182,000.00	0.00	-182,000.00	0.00	0.00	0.00	0.00	0.00	0.00
111	IV. SUBVENTII (cod 00.18)	00.17	99,400.00	0.00	21,600.00	16,600.00	16,600.00	44,600.00	101,150.00	102,800.00	104,413.00
112	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	99,400.00	0.00	21,600.00	16,600.00	16,600.00	44,600.00	101,150.00	102,800.00	104,413.00
113	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	99,400.00	0.00	21,600.00	16,600.00	16,600.00	44,600.00	101,150.00	102,800.00	104,413.00
118	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	31,000.00	0.00	3,000.00	0.00	0.00	28,000.00	32,750.00	34,400.00	36,013.00
122	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	68,400.00	0.00	18,600.00	16,600.00	16,600.00	16,600.00	68,400.00	68,400.00	68,400.00
151	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	3,989,400.00	0.00	1,090,600.00	1,046,100.00	936,100.00	916,600.00	3,590,250.00	3,220,483.00	3,230,480.00
152	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,989,400.00	0.00	1,090,600.00	1,046,100.00	936,100.00	916,600.00	3,590,250.00	3,220,483.00	3,230,480.00
153	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,290,400.00	0.00	591,100.00	568,600.00	562,100.00	568,600.00	2,096,400.00	1,846,400.00	1,846,400.00
154	Cheltuieli salariale in bani	10.01	2,201,600.00	0.00	547,400.00	553,400.00	547,400.00	553,400.00			
155	Salarii de baza	10.01.01	1,888,000.00	0.00	472,000.00	472,000.00	472,000.00	472,000.00			
166	Indemnizații platite unor persoane din afara unitatii	10.01.12	152,000.00	0.00	35,000.00	41,000.00	35,000.00	41,000.00			
171	Îndemnizații de hrană	10.01.17	161,600.00	0.00	40,400.00	40,400.00	40,400.00	40,400.00			
173	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	29,000.00	0.00	29,000.00	0.00	0.00	0.00			
179	Vouchere de vacanță	10.02.06	29,000.00	0.00	29,000.00	0.00	0.00	0.00			
181	Contributii (cod 10.03.01 la 10.03.06)	10.03	59,800.00	0.00	14,700.00	15,200.00	14,700.00	15,200.00			
188	Contributia asiguratorie pentru munca	10.03.07	59,800.00	0.00	14,700.00	15,200.00	14,700.00	15,200.00			
190	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,114,000.00	0.00	349,500.00	322,500.00	271,000.00	171,000.00	991,855.00	1,018,135.00	1,043,775.00
191	Bunuri si servicii	20.01	900,000.00	0.00	279,500.00	266,500.00	213,000.00	141,000.00			
192	Furnituri de birou	20.01.01	49,900.00	0.00	11,000.00	15,000.00	12,200.00	11,700.00			
193	Materiale pentru curatenie	20.01.02	39,200.00	0.00	8,500.00	10,000.00	11,500.00	9,200.00			
194	Încalzit, Iluminat si forta motrica	20.01.03	181,000.00	0.00	22,400.00	28,450.00	96,150.00	34,000.00			
195	Apa, canal si salubritate	20.01.04	10,250.00	0.00	3,250.00	2,200.00	2,300.00	2,500.00			
196	Carburanti si lubrifianti	20.01.05	69,500.00	0.00	22,500.00	18,200.00	15,800.00	13,000.00			
197	Piese de schimb	20.01.06	38,000.00	0.00	8,500.00	11,500.00	8,500.00	9,500.00			
198	Transport	20.01.07	150,000.00	0.00	75,000.00	75,000.00	0.00	0.00			
199	Posta, telecomunicatii, radio, tv, internet	20.01.08	54,650.00	0.00	12,350.00	16,650.00	14,050.00	11,600.00			
200	Materiale si prestari de servicii cu caracter functional	20.01.09	174,500.00	0.00	61,500.00	47,000.00	33,500.00	32,500.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
201	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	133,000.00	0.00	54,500.00	42,500.00	19,000.00	17,000.00			
202	Reparatii curente	20.02	10,000.00	0.00	0.00	3,500.00	6,500.00	0.00			
211	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	18,500.00	0.00	2,000.00	8,000.00	7,500.00	1,000.00			
212	Uniforme si echipament	20.05.01	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00			
214	Alte obiecte de inventar	20.05.30	8,500.00	0.00	2,000.00	3,000.00	2,500.00	1,000.00			
215	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	18,000.00	0.00	6,000.00	6,000.00	2,000.00	4,000.00			
216	Deplasari interne, detașări, transferari	20.06.01	18,000.00	0.00	6,000.00	6,000.00	2,000.00	4,000.00			
220	Carti, publicatii si materiale documentare	20.11	10,000.00	0.00	1,000.00	3,500.00	4,500.00	1,000.00			
222	Pregatire profesionala	20.13	27,500.00	0.00	0.00	12,500.00	15,000.00	0.00			
223	Protectia muncii	20.14	1,500.00	0.00	0.00	0.00	0.00	1,500.00			
227	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	38,500.00	0.00	16,000.00	7,500.00	7,500.00	7,500.00			
231	Prevenirea si combaterea inundatiilor si ingheturilor	20.23	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
239	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
247	Alte cheltuieli cu bunuri si servicii	20.30.30	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
248	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
249	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00			
251	Dobânzi aferente creditelor interne garantate	30.01.02	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00			
305	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	523,000.00	0.00	143,000.00	107,000.00	98,000.00	175,000.00	453,820.00	306,664.00	289,940.00
307	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	523,000.00	0.00	143,000.00	107,000.00	98,000.00	175,000.00			
308	Ajutoare sociale in numerar	57.02.01	498,000.00	0.00	133,000.00	102,000.00	98,000.00	165,000.00			
310	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	25,000.00	0.00	10,000.00	5,000.00	0.00	10,000.00			
313	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	47,000.00	0.00	2,000.00	43,000.00	0.00	2,000.00	48,175.00	49,284.00	50,365.00
314	Burse	59.01	7,000.00	0.00	2,000.00	3,000.00	0.00	2,000.00			
317	Asociatii si fundatii	59.11	20,000.00	0.00	0.00	20,000.00	0.00	0.00			
318	Sustinerea cultelor	59.12	20,000.00	0.00	0.00	20,000.00	0.00	0.00			
355	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,824,500.00	0.00	465,000.00	450,500.00	472,500.00	436,500.00	1,707,783.00	1,316,271.00	1,305,019.00
356	Autorități publice si actiuni externe (cod 51.02.01)	51.02	1,809,500.00	0.00	460,000.00	445,500.00	467,500.00	436,500.00	1,707,783.00	1,316,271.00	1,305,019.00
357	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,809,500.00	0.00	460,000.00	445,500.00	467,500.00	436,500.00	1,707,783.00	1,316,271.00	1,305,019.00
358	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,477,000.00	0.00	388,000.00	363,000.00	363,000.00	363,000.00	1,336,220.00	936,141.00	916,560.00
359	Cheltuieli salariale in bani	10.01	1,412,000.00	0.00	353,000.00	353,000.00	353,000.00	353,000.00			
360	Salarii de baza	10.01.01	1,200,000.00	0.00	300,000.00	300,000.00	300,000.00	300,000.00			
371	Indemnizatii platite unor persoane din afara unitatii	10.01.12	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00			
376	Îndemnizații de hrană	10.01.17	72,000.00	0.00	18,000.00	18,000.00	18,000.00	18,000.00			
378	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
384	Vouchere de vacanță	10.02.06	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
386	Contributii (cod 10.03.01 la 10.03.06)	10.03	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
393	Contributia asiguratorie pentru munca	10.03.07	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
395	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	332,500.00	0.00	72,000.00	82,500.00	104,500.00	73,500.00	371,563.00	380,130.00	388,459.00
396	Bunuri si servicii	20.01	272,000.00	0.00	60,000.00	63,000.00	85,000.00	64,000.00			
397	Furnituri de birou	20.01.01	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
398	Materiale pentru curatenie	20.01.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
399	Incalzit, Iluminat si forta motrica	20.01.03	40,000.00	0.00	5,000.00	5,000.00	25,000.00	5,000.00			
400	Apa, canal si salubritate	20.01.04	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
401	Carburanti si lubrifianti	20.01.05	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
402	Piese de schimb	20.01.06	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
404	Posta, telecomunicatii, radio, tv, internet	20.01.08	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
405	Materiale si prestari de servicii cu caracter functional	20.01.09	70,000.00	0.00	13,000.00	18,000.00	20,000.00	19,000.00			
416	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
419	Alte obiecte de inventar	20.05.30	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
425	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
427	Pregatire profesionala	20.13	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00			
432	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	32,500.00	0.00	10,000.00	7,500.00	7,500.00	7,500.00			
560	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,809,500.00	0.00	460,000.00	445,500.00	467,500.00	436,500.00	1,707,783.00	1,316,271.00	1,305,019.00
561	Autoritati executive	51.02.01.03	1,809,500.00	0.00	460,000.00	445,500.00	467,500.00	436,500.00	1,707,783.00	1,316,271.00	1,305,019.00
773	Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
774	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
870	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
871	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00			
873	Dobânzi aferente creditelor interne garantate	30.01.02	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00			
977	Tranzacții privind datoria publică și împrumuturi	55.02.01	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
1393	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	29,500.00	0.00	0.00	13,500.00	6,500.00	9,500.00	29,913.00	30,302.00	30,681.00
1600	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	29,500.00	0.00	0.00	13,500.00	6,500.00	9,500.00	29,913.00	30,302.00	30,681.00
1601	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	29,500.00	0.00	0.00	13,500.00	6,500.00	9,500.00	29,913.00	30,302.00	30,681.00
1602	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	13,000.00	0.00	0.00	6,500.00	0.00	6,500.00	13,000.00	13,000.00	13,000.00
1603	Cheltuieli salariale in bani	10.01	12,000.00	0.00	0.00	6,000.00	0.00	6,000.00			
1615	Indemnizatii platite unor persoane din afara unitatii	10.01.12	12,000.00	0.00	0.00	6,000.00	0.00	6,000.00			
1630	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,000.00	0.00	0.00	500.00	0.00	500.00			
1637	Contributia asiguratorie pentru munca	10.03.07	1,000.00	0.00	0.00	500.00	0.00	500.00			
1639	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	16,500.00	0.00	0.00	7,000.00	6,500.00	3,000.00	16,913.00	17,302.00	17,681.00
1640	Bunuri si servicii	20.01	5,000.00	0.00	0.00	2,000.00	1,500.00	1,500.00			
1645	Carburanti si lubrifianti	20.01.05	2,000.00	0.00	0.00	1,000.00	500.00	500.00			
1646	Piese de schimb	20.01.06	3,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00			
1660	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00			
1661	Uniforme si echipament	20.05.01	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00			
1672	Protectia muncii	20.14	1,500.00	0.00	0.00	0.00	0.00	1,500.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1806	Protecție civilă și protecția împotriva incendiilor (protecție civilă nonmilitară)	61.02.05	29,500.00	0.00	0.00	13,500.00	6,500.00	9,500.00	29,913.00	30,302.00	30,681.00
1809	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,666,400.00	0.00	395,600.00	431,100.00	413,100.00	426,600.00	1,521,829.00	1,532,126.00	1,542,193.00
1810	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	248,000.00	0.00	46,000.00	73,000.00	95,000.00	34,000.00	223,454.00	228,588.00	233,613.00
1811	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	248,000.00	0.00	46,000.00	73,000.00	95,000.00	34,000.00	223,454.00	228,588.00	233,613.00
1849	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	207,000.00	0.00	29,000.00	61,000.00	95,000.00	22,000.00	181,429.00	185,597.00	189,677.00
1850	Bunuri și servicii	20.01	166,000.00	0.00	22,000.00	47,000.00	79,000.00	18,000.00			
1851	Furnituri de birou	20.01.01	9,900.00	0.00	1,000.00	5,000.00	2,200.00	1,700.00			
1852	Materiale pentru curățenie	20.01.02	13,200.00	0.00	2,000.00	3,500.00	5,000.00	2,700.00			
1853	Incalzit, iluminat și forță motrică	20.01.03	63,000.00	0.00	400.00	6,450.00	54,150.00	2,000.00			
1854	Apa, canal și salubritate	20.01.04	4,250.00	0.00	250.00	1,200.00	1,300.00	1,500.00			
1855	Carburanți și lubrifianți	20.01.05	21,500.00	0.00	11,000.00	5,700.00	3,800.00	1,000.00			
1856	Piese de schimb	20.01.06	15,000.00	0.00	3,500.00	5,500.00	2,500.00	3,500.00			
1858	Posta, telecomunicații, radio, tv, internet	20.01.08	10,650.00	0.00	1,350.00	5,650.00	3,050.00	600.00			
1859	Materiale și prestări de servicii cu caracter funcțional	20.01.09	3,500.00	0.00	0.00	3,500.00	0.00	0.00			
1860	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	25,000.00	0.00	2,500.00	10,500.00	7,000.00	5,000.00			
1861	Reparații curente	20.02	10,000.00	0.00	0.00	3,500.00	6,500.00	0.00			
1870	Bunuri de natură obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,500.00	0.00	1,000.00	2,000.00	1,500.00	0.00			
1873	Alte obiecte de inventar	20.05.30	4,500.00	0.00	1,000.00	2,000.00	1,500.00	0.00			
1874	Deplasări, detașări, transferări (cod 20.06.01+20.06.02)	20.06	18,000.00	0.00	6,000.00	6,000.00	2,000.00	4,000.00			
1875	Deplasări interne, detașări, transferări	20.06.01	18,000.00	0.00	6,000.00	6,000.00	2,000.00	4,000.00			
1879	Carti, publicații și materiale documentare	20.11	1,000.00	0.00	0.00	0.00	1,000.00	0.00			
1881	Pregătire profesională	20.13	7,500.00	0.00	0.00	2,500.00	5,000.00	0.00			
1964	TITLUL IX ASISTENȚA SOCIALĂ (cod 57.02)	57	34,000.00	0.00	15,000.00	9,000.00	0.00	10,000.00	34,850.00	35,651.00	36,435.00
1966	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	34,000.00	0.00	15,000.00	9,000.00	0.00	10,000.00			
1967	Ajutoare sociale în numerar	57.02.01	9,000.00	0.00	5,000.00	4,000.00	0.00	0.00			
1969	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	25,000.00	0.00	10,000.00	5,000.00	0.00	10,000.00			
1972	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	7,000.00	0.00	2,000.00	3,000.00	0.00	2,000.00	7,175.00	7,340.00	7,501.00
1973	Burse	59.01	7,000.00	0.00	2,000.00	3,000.00	0.00	2,000.00			
2014	Invatamant prescolar și primar (cod 65.02.03.01+65.02.03.02)	65.02.03	43,350.00	0.00	850.00	13,250.00	25,800.00	3,450.00	44,436.00	45,454.00	46,455.00
2015	Invatamant prescolar	65.02.03.01	43,350.00	0.00	850.00	13,250.00	25,800.00	3,450.00	44,436.00	45,454.00	46,455.00
2017	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	149,650.00	0.00	23,150.00	47,750.00	64,200.00	14,550.00	153,393.00	156,920.00	160,368.00
2018	Invatamant secundar inferior	65.02.04.01	149,650.00	0.00	23,150.00	47,750.00	64,200.00	14,550.00	153,393.00	156,920.00	160,368.00
2029	Alte cheltuieli în domeniul învățământului	65.02.50	55,000.00	0.00	22,000.00	12,000.00	5,000.00	16,000.00	25,625.00	26,214.00	26,790.00
2031	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	68,400.00	0.00	18,600.00	16,600.00	16,600.00	16,600.00	68,400.00	68,400.00	68,400.00
2032	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	68,400.00	0.00	18,600.00	16,600.00	16,600.00	16,600.00	68,400.00	68,400.00	68,400.00
2033	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	68,400.00	0.00	18,600.00	16,600.00	16,600.00	16,600.00	68,400.00	68,400.00	68,400.00
2034	Cheltuieli salariale în bani	10.01	64,800.00	0.00	16,200.00	16,200.00	16,200.00	16,200.00			
2035	Salarii de bază	10.01.01	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2051	Îndemnizații de hrană	10.01.17	4,800.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00			
2053	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
2059	Vouchere de vacanță	10.02.06	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
2061	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	400.00	400.00	400.00	400.00			
2068	Contributia asiguratorie pentru munca	10.03.07	1,600.00	0.00	400.00	400.00	400.00	400.00			
2238	Servicii de sanatate publica	66.02.08	68,400.00	0.00	18,600.00	16,600.00	16,600.00	16,600.00	68,400.00	68,400.00	68,400.00
2242	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	185,000.00	0.00	34,000.00	74,500.00	34,500.00	42,000.00	186,225.00	189,266.00	192,235.00
2243	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	185,000.00	0.00	34,000.00	74,500.00	34,500.00	42,000.00	186,225.00	189,266.00	192,235.00
2244	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	56,000.00	0.00	15,500.00	13,500.00	13,500.00	13,500.00	54,000.00	54,000.00	54,000.00
2245	Cheltuieli salariale in bani	10.01	52,800.00	0.00	13,200.00	13,200.00	13,200.00	13,200.00			
2246	Salarii de baza	10.01.01	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00			
2262	Îndemnizații de hrană	10.01.17	4,800.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00			
2264	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
2270	Vouchere de vacanță	10.02.06	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
2272	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,200.00	0.00	300.00	300.00	300.00	300.00			
2279	Contributia asiguratorie pentru munca	10.03.07	1,200.00	0.00	300.00	300.00	300.00	300.00			
2281	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	89,000.00	0.00	18,500.00	21,000.00	21,000.00	28,500.00	91,225.00	93,322.00	95,371.00
2282	Bunuri si servicii	20.01	84,000.00	0.00	18,500.00	18,500.00	18,500.00	28,500.00			
2284	Materiale pentru curatenie	20.01.02	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00			
2285	Incalzit, iluminat si forta motrica	20.01.03	18,000.00	0.00	2,000.00	2,000.00	2,000.00	12,000.00			
2286	Apa, canal si salubritate	20.01.04	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
2290	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
2291	Materiale si prestari de servicii cu caracter functional	20.01.09	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
2292	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00			
2311	Carti, publicatii si materiale documentare	20.11	5,000.00	0.00	0.00	2,500.00	2,500.00	0.00			
2404	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	40,000.00	0.00	0.00	40,000.00	0.00	0.00	41,000.00	41,944.00	42,864.00
2408	Asociatii si fundatii	59.11	20,000.00	0.00	0.00	20,000.00	0.00	0.00			
2409	Sustinerea cultelor	59.12	20,000.00	0.00	0.00	20,000.00	0.00	0.00			
2446	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	97,000.00	0.00	22,000.00	22,500.00	22,500.00	30,000.00	96,025.00	96,990.00	97,934.00
2447	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	63,000.00	0.00	16,000.00	16,500.00	16,500.00	14,000.00	61,175.00	61,340.00	61,501.00
2452	Camine culturale	67.02.03.07	34,000.00	0.00	6,000.00	6,000.00	6,000.00	16,000.00	34,850.00	35,650.00	36,433.00
2456	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	58,000.00	0.00	12,000.00	22,000.00	12,000.00	12,000.00	59,450.00	60,818.00	62,153.00
2457	Sport	67.02.05.01	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,250.00	10,486.00	10,716.00
2459	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	49,200.00	50,332.00	51,437.00
2460	Servicii religioase	67.02.06	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,500.00	20,972.00	21,432.00
2461	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,250.00	10,486.00	10,716.00
2463	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,165,000.00	0.00	297,000.00	267,000.00	267,000.00	334,000.00	1,043,750.00	1,045,872.00	1,047,945.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2464	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,165,000.00	0.00	297,000.00	267,000.00	267,000.00	334,000.00	1,043,750.00	1,045,872.00	1,047,945.00
2465	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	676,000.00	0.00	169,000.00	169,000.00	169,000.00	169,000.00	624,780.00	774,859.00	794,440.00
2466	Cheltuieli salariale in bani	10.01	660,000.00	0.00	165,000.00	165,000.00	165,000.00	165,000.00			
2467	Salarii de baza	10.01.01	580,000.00	0.00	145,000.00	145,000.00	145,000.00	145,000.00			
2483	Îndemnizații de hrană	10.01.17	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00			
2493	Contributii (cod 10.03.01 la 10.03.06)	10.03	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00			
2500	Contributia asiguratorie pentru munca	10.03.07	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00			
2617	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	489,000.00	0.00	128,000.00	98,000.00	98,000.00	165,000.00	418,970.00	271,013.00	253,505.00
2619	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	489,000.00	0.00	128,000.00	98,000.00	98,000.00	165,000.00			
2620	Ajutoare sociale in numerar	57.02.01	489,000.00	0.00	128,000.00	98,000.00	98,000.00	165,000.00			
2668	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,075,000.00	0.00	289,000.00	262,000.00	262,000.00	262,000.00	951,500.00	951,500.00	951,500.00
2669	Asistenta sociala in caz de invaliditate	68.02.05.02	1,075,000.00	0.00	289,000.00	262,000.00	262,000.00	262,000.00	951,500.00	951,500.00	951,500.00
2674	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	70,000.00	0.00	3,000.00	0.00	0.00	67,000.00	71,750.00	73,400.00	75,013.00
2675	Ajutor social	68.02.15.01	70,000.00	0.00	3,000.00	0.00	0.00	67,000.00	71,750.00	73,400.00	75,013.00
2677	Alte cheltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	20,500.00	20,972.00	21,432.00
2678	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	20,500.00	20,972.00	21,432.00
2680	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	293,000.00	0.00	133,500.00	104,500.00	27,500.00	27,500.00	150,325.00	157,234.00	163,983.00
2681	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	123,000.00	0.00	48,000.00	25,000.00	25,000.00	25,000.00	126,075.00	128,976.00	131,809.00
2682	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	123,000.00	0.00	48,000.00	25,000.00	25,000.00	25,000.00	126,075.00	128,976.00	131,809.00
2720	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	123,000.00	0.00	48,000.00	25,000.00	25,000.00	25,000.00	126,075.00	128,976.00	131,809.00
2721	Bunuri si servicii	20.01	120,000.00	0.00	45,000.00	25,000.00	25,000.00	25,000.00			
2724	Incalzit, Iluminat si forta motrica	20.01.03	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
2730	Materiale si prestari de servicii cu caracter functional	20.01.09	60,000.00	0.00	30,000.00	10,000.00	10,000.00	10,000.00			
2757	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
2888	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,075.00	3,146.00	3,215.00
2889	Alimentare cu apa	70.02.05.01	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,075.00	3,146.00	3,215.00
2891	Iluminat public si electrificari rurale	70.02.06	120,000.00	0.00	45,000.00	25,000.00	25,000.00	25,000.00	123,000.00	125,830.00	128,594.00
2895	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	170,000.00	0.00	85,500.00	79,500.00	2,500.00	2,500.00	24,250.00	28,258.00	32,174.00
2896	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	170,000.00	0.00	85,500.00	79,500.00	2,500.00	2,500.00	24,250.00	28,258.00	32,174.00
2934	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	170,000.00	0.00	85,500.00	79,500.00	2,500.00	2,500.00	24,250.00	28,258.00	32,174.00
2935	Bunuri si servicii	20.01	167,000.00	0.00	82,500.00	79,500.00	2,500.00	2,500.00			
2942	Transport	20.01.07	150,000.00	0.00	75,000.00	75,000.00	0.00	0.00			
2944	Materiale si prestari de servicii cu caracter functional	20.01.09	17,000.00	0.00	7,500.00	4,500.00	2,500.00	2,500.00			
2971	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
3100	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	163,000.00	0.00	80,500.00	77,500.00	2,500.00	2,500.00	17,075.00	20,918.00	24,673.00
3101	Salubritate	74.02.05.01	163,000.00	0.00	80,500.00	77,500.00	2,500.00	2,500.00	17,075.00	20,918.00	24,673.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3103	Canalizarea si tratarea apelor reziduale	74.02.06	7,000.00	0.00	5,000.00	2,000.00	0.00	0.00	7,175.00	7,340.00	7,501.00
3106	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	176,000.00	0.00	96,500.00	46,500.00	16,500.00	16,500.00	180,400.00	184,550.00	188,604.00
3107	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	66,000.00	0.00	16,500.00	16,500.00	16,500.00	16,500.00	67,650.00	69,206.00	70,727.00
3108	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	66,000.00	0.00	16,500.00	16,500.00	16,500.00	16,500.00	67,650.00	69,206.00	70,727.00
3146	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	66,000.00	0.00	16,500.00	16,500.00	16,500.00	16,500.00	67,650.00	69,206.00	70,727.00
3147	Bunuri si servicii	20.01	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00			
3152	Carburanti si lubrifianti	20.01.05	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00			
3187	Prevenirea si combaterea inundatiilor si ingheturilor	20.23	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
3311	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	66,000.00	0.00	16,500.00	16,500.00	16,500.00	16,500.00	67,650.00	69,206.00	70,727.00
3312	Prevenire si combatere inundații și ghețuri	80.02.01.06	66,000.00	0.00	16,500.00	16,500.00	16,500.00	16,500.00	67,650.00	69,206.00	70,727.00
3525	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	30,000.00	0.00	30,000.00	0.00	0.00	0.00	30,750.00	31,457.00	32,148.00
3526	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00	0.00	30,000.00	0.00	0.00	0.00	30,750.00	31,457.00	32,148.00
3564	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,000.00	0.00	30,000.00	0.00	0.00	0.00	30,750.00	31,457.00	32,148.00
3613	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
3621	Alte cheltuieli cu bunuri si servicii	20.30.30	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
3733	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	30,000.00	0.00	30,000.00	0.00	0.00	0.00	30,750.00	31,457.00	32,148.00
3735	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	80,000.00	0.00	50,000.00	30,000.00	0.00	0.00	82,000.00	83,887.00	85,729.00
3736	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	80,000.00	0.00	50,000.00	30,000.00	0.00	0.00	82,000.00	83,887.00	85,729.00
3774	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	80,000.00	0.00	50,000.00	30,000.00	0.00	0.00	82,000.00	83,887.00	85,729.00
3775	Bunuri si servicii	20.01	80,000.00	0.00	50,000.00	30,000.00	0.00	0.00			
3784	Materiale si prestari de servicii cu caracter functional	20.01.09	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00			
3785	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	60,000.00	0.00	40,000.00	20,000.00	0.00	0.00			
3939	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	80,000.00	0.00	50,000.00	30,000.00	0.00	0.00	82,000.00	83,887.00	85,729.00
3940	Drumuri si poduri	84.02.03.01	80,000.00	0.00	50,000.00	30,000.00	0.00	0.00	82,000.00	83,887.00	85,729.00

ORDONATOR PRINCIPAL DE CREDITE ,

SEF BIROU BUGET , FINANTE , CONTABILITATE ,

INTOCMIT ,

Ec.IOAN OROS

Ec. GEORGEL GHEATA

Ec. GEORGEL GHEATA

BUGETUL LOCAL - INITIAL pe anul 2020 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	3,947,000.00	0.00	3,947,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	182,000.00	0.00	182,000.00	0.00	0.00	0.00	0.00	0.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	182,000.00	0.00	182,000.00	0.00	0.00	0.00	0.00	0.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	182,000.00	0.00	182,000.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	182,000.00	0.00	182,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Vărsăminte din secțiunea de funcționare	37.02.04	182,000.00	0.00	182,000.00	0.00	0.00	0.00	0.00	0.00	0.00
35	IV. SUBVENTII (cod 00.18)	00.17	3,535,000.00	0.00	3,535,000.00	0.00	0.00	0.00	0.00	0.00	0.00
36	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	3,535,000.00	0.00	3,535,000.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	3,535,000.00	0.00	3,535,000.00	0.00	0.00	0.00	0.00	0.00	0.00
78	Finantarea programelor nationale de dezvoltare locala	42.02.65	3,535,000.00	0.00	3,535,000.00	0.00	0.00	0.00	0.00	0.00	0.00
162	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	230,000.00	0.00	230,000.00	0.00	0.00	0.00	0.00	0.00	0.00
175	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	230,000.00	0.00	230,000.00	0.00	0.00	0.00	0.00	0.00	0.00
177	Sume primite in contul platilor efectuate in anii anteriori	48.02.04.02	230,000.00	0.00	230,000.00	0.00	0.00	0.00	0.00	0.00	0.00
203	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	3,947,000.00	202,304.00	3,947,000.00	0.00	0.00	0.00	0.00	0.00	0.00
392	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,717,000.00	202,304.00	3,717,000.00	0.00	0.00	0.00	0.00	0.00	0.00
393	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,717,000.00	202,304.00	3,717,000.00	0.00	0.00	0.00	0.00	0.00	0.00
394	Active fixe	71.01	3,625,000.00	202,304.00	3,625,000.00	0.00	0.00	0.00			
395	Constructii	71.01.01	3,564,000.00	202,304.00	3,564,000.00	0.00	0.00	0.00			
396	Masini, echipamente si mijloace de transport	71.01.02	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
399	Alte active fixe	71.01.30	11,000.00	0.00	11,000.00	0.00	0.00	0.00			
402	Reparatii capitale aferente activelor fixe	71.03	92,000.00	0.00	92,000.00	0.00	0.00	0.00			
406	OPERATIUNI FINANCIARE (cod 80+81)	79	230,000.00	0.00	230,000.00	0.00	0.00	0.00	0.00	0.00	0.00
407	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	230,000.00	0.00	230,000.00	0.00	0.00	0.00	0.00	0.00	0.00
408	Rambursarea imprumuturilor contractate pentru proiecte cu finantarea Uniunii Europene	81.04	230,000.00	0.00	230,000.00	0.00	0.00	0.00			
1933	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	765,000.00	0.00	765,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1934	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	280,000.00	0.00	280,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2123	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2124	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2125	Active fixe	71.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
2126	Constructii	71.01.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
2137	OPERATIUNI FINANCIARE (cod 80+81)	79	230,000.00	0.00	230,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2138	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	230,000.00	0.00	230,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2139	Rambursarea împrumuturilor contractate pentru proiecte cu finanțarea Uniunii Europene	81.04	230,000.00	0.00	230,000.00	0.00	0.00	0.00			
2162	Alte cheltuieli în domeniul învățământului	65.02.50	280,000.00	0.00	280,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2164	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	485,000.00	0.00	485,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2353	CHELTUIELI DE CAPITAL (cod 71+72)	70	485,000.00	0.00	485,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2354	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	485,000.00	0.00	485,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2355	Active fixe	71.01	485,000.00	0.00	485,000.00	0.00	0.00	0.00			
2356	Construcții	71.01.01	485,000.00	0.00	485,000.00	0.00	0.00	0.00			
2381	Alte cheltuieli în domeniul sănătății (cod 66.02.50.50)	66.02.50	485,000.00	0.00	485,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2382	Alte instituții și acțiuni sanitare	66.02.50.50	485,000.00	0.00	485,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2840	Partea a IV-a SERVICII ȘI DEZVOLTARE PUBLICĂ, LOCUINTE, MEDIU ȘI APE (cod 70.02+74.02)	69.02	61,000.00	0.00	61,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2841	Locuințe, servicii și dezvoltare publică (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	61,000.00	0.00	61,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3030	CHELTUIELI DE CAPITAL (cod 71+72)	70	61,000.00	0.00	61,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3031	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	61,000.00	0.00	61,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3032	Active fixe	71.01	61,000.00	0.00	61,000.00	0.00	0.00	0.00			
3034	Masini, echipamente și mijloace de transport	71.01.02	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
3037	Alte active fixe	71.01.30	11,000.00	0.00	11,000.00	0.00	0.00	0.00			
3057	Alimentare cu apă și amenajări hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3058	Alimentare cu apă	70.02.05.01	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3060	Iluminat public și electrificări rurale	70.02.06	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3284	Partea a V-a ACȚIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	3,121,000.00	202,304.00	3,121,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3940	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	3,121,000.00	202,304.00	3,121,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4129	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,121,000.00	202,304.00	3,121,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4130	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,121,000.00	202,304.00	3,121,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4131	Active fixe	71.01	3,029,000.00	202,304.00	3,029,000.00	0.00	0.00	0.00			
4132	Construcții	71.01.01	3,029,000.00	202,304.00	3,029,000.00	0.00	0.00	0.00			
4139	Reparații capitale aferente activelor fixe	71.03	92,000.00	0.00	92,000.00	0.00	0.00	0.00			
4153	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	3,121,000.00	202,304.00	3,121,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4154	Drumuri și poduri	84.02.03.01	3,110,000.00	202,304.00	3,110,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4156	Străzi	84.02.03.03	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR PRINCIPAL DE CREDITE ,

SEF BIROU BUGET , FINANTE , CONTABILITATE ,

INTOCMIT ,

Ec.IOAN OROS

Ec. GEORGELE GHEATA

Ec. GEORGELE GHEATA