

Cheltuieli

Primăria Sfintu Gheorghe
Județul Ialomița
Contabil

Anexă formular 10/02

**PROIECT al bugetului local de venituri și cheltuieli al Comunei
Sfintu Gheorghe pentru anul 2017 astfel :**

Capitolul 51 02 01 03 Autorități executive

10 01	Cheltuieli personal	542800
20 01 01	Furnituri de birou	22000
20 01 02	Materiale curatenie	2000
20 01 03	Incalzit iluminat	19000
20 01 05	Carburanti	30000
20 01 06	Piese de schimb	0
20 01 07	Transport	1200
20 01 08	Posta telefon intrnt	30000
20 01 09	Matr.caract.funct	33000
20 01 30	Bunuri/serv intretinr	130000
20 02 00	Reparatii curente	0
20 03 01	Hrana	0
20 05 03	Ob.inventar	0
20 06 03	Deplasari,detasari	1000
20 11 01	Carti si publicatii	0
20 13 01	Preg.profesionala	4000
20 19 01	Contrib ale adminstr	0
20 30 30	Alte cheltuieli	84910
	Total chelt bunuri	357110
	Total Functionare	899910
71 02 01	Investitii constructii	0

Capitolul 61 02 03 04 Politie

10 01	Cheltuieli personal	60000
20 01 01	Furnituri de birou	0
20 01 02	Materiale curatenie	0
20 01 03	Incalzit iluminat	0
20 01 05	Carburanti	2000
20 01 06	Piese de schimb	0
20 01 07	Transport	0
20 01 08	Posta telefon intrnt	0
20 01 09	Matr.caract.funct	0
20 01 30	Bunuri/serv intretinr	0
20 02 00	Reparatii curente	0
20 03 01	Hrana	0
20 05 03	Ob.inventar	0
20 06 03	Deplasari,detasari	0
20 11 01	Carti si publicatii	0
20 13 01	Preg.profesionala	0
20 05 01	Uniforme si echipamer	2000
20 30 30	Alte cheltuieli	5000
	Total chelt bunuri	9000
	Total Functionare	69000
71 02 01	Investitii constructii	0

Capitolul 61 02 05 Protecție civilă

10 01	Cheltuieli personal	29000
20 01 01	Furnituri de birou	0
20 01 02	Materiale curatenie	0
20 01 03	Incalzit iluminat	0
20 01 05	Carburanti	0
20 01 06	Piese de schimb	0
20 01 07	Transport	0
20 01 08	Posta telefon intrnt	0
20 01 09	Matr.caract.funct	0
20 01 30	Bunuri/serv intretinr	5000
20 02 00	Reparatii curente	0
20 03 01	Hrana	0
20 05 03	Ob.inventar	0
20 06 03	Deplasari,detasari	0
20 11 01	Carti si publicatii	0
20 13 01	Preg.profesionala	0
20 19 01	Contrib ale adminstr	0
20 30 30	Alte cheltuieli	0
	Total chelt bunuri	5000
	Total Functionare	34000
71 02 01	Investitii constructii	0

Cheltuieli

7102 03	Investitii alte active	0
	Total Investitii	0
	Total general	899910

*Ordonator credite,
Teculescu Petru Madalin*

7102 03	Investitii alte active	0
	Total Investitii	0
	Total general	69000

*Viceprimar,
Jicu Paul*

7102 03	Investitii alte active	0
	Total Investitii	0
	Total general	34000

*Contabil,
Stoian Mihaela*

Capitolul 67 02 03 02 Bibliotecă

10 01	Cheltuieli personal	27600
20 01 01	Furnituri de birou	0
20 01 02	Materiale curatenie	0
20 01 03	Incalzit iluminat	4000
20 01 05	Carburanti	0
20 01 06	Piese de schimb	0
20 01 07	Transport	0
20 01 08	Posta telefon intrnt	0
20 01 09	Matr.caract.funct	0
20 01 30	Bunuri/serv intretinr	0
20 02 00	Reparatii curente	30000
20 03 01	Hrana	0
20 05 03	Ob.inventar	0
20 06 03	Deplasari,detasari	1000
20 11 01	Carti si publicatii	0
20 13 01	Preg.profesionala	0
20 19 01	Contrib ale adminstr	0

Capitolul 67 02 03 07 Cămin cultural

10 01	Cheltuieli personal	0
20 01 01	Furnituri de birou	0
20 01 02	Materiale curatenie	0
20 01 03	Incalzit iluminat	6000
20 01 05	Carburanti	0
20 01 06	Piese de schimb	0
20 01 07	Transport	0
20 01 08	Posta telefon intrnt	0
20 01 09	Matr.caract.funct	0
20 01 30	Bunuri/serv intretinr	0
20 02 00	Reparatii curente	0
20 03 01	Hrana	0
20 05 03	Ob.inventar	0
20 06 03	Deplasari,detasari	0
20 11 01	Carti si publicatii	0
20 13 01	Preg.profesionala	0
20 19 01	Contrib ale adminstr	0

Capitolul 67 02 05 01 Sport

10 01	Cheltuieli personal	0
20 01 01	Furnituri de birou	0
20 01 02	Materiale curatenie	0
20 01 03	Incalzit iluminat	0
20 01 05	Carburanti	0
20 01 06	Piese de schimb	0
20 01 07	Transport	0
20 01 08	Posta telefon intrnt	0
20 01 09	Matr.caract.funct	0
20 01 30	Bunuri/serv intretinr	10000
20 02 00	Reparatii curente	0
20 03 01	Hrana	0
20 05 03	Ob.inventar	0
20 06 03	Deplasari,detasari	0
20 11 01	Carti si publicatii	0
20 13 01	Preg.profesionala	0
20 19 01	Contrib ale adminstr	0

Cheltuieli

20 30 30	Alte cheltuieli	3000
	Total chelt bunuri	65600
	Total Functionare	93200
71 02 01	Investitii constructii	0
7102 03	Investitii alte active	0
	Total Investitii	0
	Total general	93200

*Ordonator credite,
Teculescu Petru Madalin*

20 30 30	Alte cheltuieli	3000
	Total chelt bunuri	9000
	Total Functionare	9000
71 02 01	Investitii constructii	0
7102 03	Investitii alte active	0
	Total Investitii	0
	Total general	9000

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Jicu Paul*

20 30 30	Alte cheltuieli	0
	Total chelt bunuri	10000
	Total Functionare	10000
71 02 01	Investitii constructii	0
7102 03	Investitii alte active	0
	Total Investitii	0
	Total general	10000

*Contabil,
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Capitolul 65 02 03 02 Învățământ

10 01	Cheltuieli personal	757000
10 01 06	Hot. Judecatoresti	0
57 02 01	Plata CES	11000
57 02 05	Aj Incalzire (Aj.soc)	0
57 02 05	Aj Incalzire(Aj.lemne)	0
20 01 01	Furnituri de birou	400
20 01 02	Materiale curatenie	6000
20 01 03	Incalzit iluminat	24000
20 01 05	Carburanti	18000
20 01 06	Piese de schimb	0
20 01 07	Transport	34000
20 01 08	Posta telefon intrnt	3000

Capitolul 68 02 05 02 Asist. Sociali

10 01	Cheltuieli personal	318000
10 01 06	Hot. Judecatoresti	0
57 02 01	Indemnizatii handcp	203000
57 02 05	Aj Incalzire (Aj.soc)	7000
57 02 05	Aj Incalzire(Aj.lemne)	15000
20 01 01	Furnituri de birou	0
20 01 02	Materiale curatenie	0
20 01 03	Incalzit iluminat	0
20 01 05	Carburanti	0
20 01 06	Piese de schimb	0
20 01 07	Transport	0
20 01 08	Posta telefon intrnt	0

Capitolul 68 02 15 02 Centru

10 01	Cheltuieli personal	99000
10 01 06	Hot. Judecatoresti	0
57 02 01	Indemnizatii handcp	0
57 02 05	Aj Incalzire (Aj.soc)	0
57 02 05	Aj Incalzire(Aj.lemne)	0
20 01 01	Furnituri de birou	0
20 01 02	Materiale curatenie	5000
20 01 03	Incalzit iluminat	16000
20 01 05	Carburanti	0
20 01 06	Piese de schimb	0
20 01 07	Transport	0
20 01 08	Posta telefon intrnt	800

Cheltuieli

20 01 09	Matr.caract.funct	20000
20 01 30	Bunuri/serv intretinr	73000
20 02 00	Reparatii curente	16000
20 03 01	Hrana	0
20 05 03	Ob.inventar	0
20 06 03	Deplasari,detasari	0
20 11 01	Carti si publicatii	0
20 13 01	Preg.profesionala	0
20 19 01	Contrib ale adminstr	0
20 30 30	Alte cheltuieli	6000
	Total chelt bunuri	211400
	Total Functionare	968400
71 02 01	Investitii constructii	0
7102 03	Investitii alte active	0
	Total Investitii	0
	Total general	968400

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Teculescu Petru Madalin*

20 01 09	Matr.caract.funct	0
20 01 30	Bunuri/serv intretinr	0
20 02 00	Reparatii curente	0
20 03 01	Hrana	0
20 05 03	Ob.inventar	0
20 06 03	Deplasari,detasari	0
20 11 01	Carti si publicatii	0
20 13 01	Preg.profesionala	0
20 19 01	Contrib ale adminstr	0
20 30 30	Alte cheltuieli	0
	Total chelt bunuri	225000
	Total Functionare	768000
71 02 01	Investitii constructii	
7102 03	Investitii alte active	0
	Total Investitii	0
	Total general	768000

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20 01 09	Matr.caract.funct	0
20 01 30	Bunuri/serv intretinr	0
20 02 00	Reparatii curente	0
20 03 01	Hrana	20000
20 05 03	Ob.inventar	0
20 06 03	Deplasari,detasari	0
20 11 01	Carti si publicatii	0
20 13 01	Preg.profesionala	0
20 19 01	Contrib ale adminstr	0
20 30 30	Alte cheltuieli	20000
	Total chelt bunuri	61800
	Total Functionare	160800
71 02 01	Investitii constructii	0
7102 03	Investitii alte active	0
	Total Investitii	0
	Total general	160800

*Contabil,
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Capitolul 70 02 06/05 Iluminat-gospodării

10 01	Cheltuieli personal	0
20 01 01	Furnituri de birou	0
20 01 02	Materiale curatenie	0
20 01 03	Incalzit iluminat	60000
20 01 05	Carburanti	0

Capitolul 74 02 05 01 Mediu

10 01	Cheltuieli personal	56500
20 01 01	Furnituri de birou	0
20 01 02	Materiale curatenie	0
20 01 03	Incalzit iluminat	0
20 01 05	Carburanti	0

Capitolul 84 02 03 01 Drumuri

10 01	Cheltuieli personal	0
20 01 01	Furnituri de birou	0
20 01 02	Materiale curatenie	0
20 01 03	Incalzit iluminat	0
20 01 05	Carburanti	0

Cheltuieli

20 01 06	Piese de schimb	0
20 01 07	Transport	0
20 01 08	Posta telefon intrnt	0
20 01 09	Matr.caract.funct	0
20 01 30	Bunuri/serv intretinr	40000
20 02 00	Reparatii curente	0
20 03 01	Hrana	0
20 05 03	Ob.inventar	0
20 06 03	Deplasari,detasari	0
20 11 01	Carti si publicatii	0
20 13 01	Preg.profesionala	0
20 19 01	Contrib ale adminstr	0
20 30 30	Alte cheltuieli	0
	Total chelt bunuri	100000
	Total Functionare	100000
71 02 01	Investitii constructii	0
7102 03	Investitii alte active	0
	Total Investitii	0
	Total general	100000

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20 01 06	Piese de schimb	0
20 01 07	Transport	0
20 01 08	Posta telefon intrnt	0
20 01 09	Matr.caract.funct	0
20 01 30	Bunuri/serv intretinr	5000
20 02 00	Reparatii curente	0
20 03 01	Hrana	0
20 05 03	Ob.inventar	0
20 06 03	Deplasari,detasari	0
20 11 01	Carti si publicatii	0
20 13 01	Preg.profesionala	0
20 19 01	Contrib ale adminstr	15000
20 30 30	Alte cheltuieli	5000
	Total chelt bunuri	25000
	Total Functionare	81500
71 02 01	Investitii constructii	0
7102 03	Investitii alte active	0
	Total Investitii	0
	Total general	81500

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20 01 06	Piese de schimb	0
20 01 07	Transport	0
20 01 08	Posta telefon intrnt	0
20 01 09	Matr.caract.funct	0
20 01 30	Bunuri/serv intretinr	0
20 02 00	Reparatii curente	0
20 03 01	Hrana	0
20 05 03	Ob.inventar	0
20 06 03	Deplasari,detasari	0
20 11 01	Carti si publicatii	0
20 13 01	Preg.profesionala	0
20 19 01	Contrib ale adminstr	0
20 30 30	Alte cheltuieli	20000
	Total chelt bunuri	20000
	Total Functionare	20000
71 02 01	Investitii constructii	0
7102 03	Investitii alte active	0
	Total Investitii	0
	Total general	20000

*Contabil,
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