

B U G E T U L  
PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINATE, PE ANUL 2012

ALTE SERVICII PUBLICE GENERALE

- mil lei -

DENUMIREA INDICATORILOR	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante				
				Trim.I	Trim.II	Trim.III	Trim.IV
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>10.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+80+81+84)</b>		<b>10.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>		<b>01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>		<b>10.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Cheiltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)</b>		10.01.01	0.00	0.00	0.00	0.00	0.00
Salarii de baza		10.01.01.01	0.00	0.00	0.00	0.00	0.00
Spolii pentru conditii de munca		10.01.05	0.00	0.00	0.00	0.00	0.00
Alte sporuri		10.01.06	0.00	0.00	0.00	0.00	0.00
Ore suplimentare		10.01.07	0.00	#VALOARE!			
Fond de premii		10.01.08	0.00	#VALOARE!			
Piote de vacanta		10.01.09	0.00	#VALOARE!			
Fond pentru posturi ocupate prin cumul		10.01.10	0.00	0.00	0.00	0.00	0.00
Fond aferent platii cu ora		10.01.11	0.00	0.00	0.00	0.00	0.00
Indemnizati platite unor persoane din afara unitatii		10.01.12	0.00	0.00	0.00	0.00	0.00
Indemnizati de delegare		10.01.13	0.00	0.00	0.00	0.00	0.00
Indemnizati de detasare		10.01.14	0.00	0.00	0.00	0.00	0.00
Alcizi pentru transportul la si de la locul de munca		10.01.15	0.00	0.00	0.00	0.00	0.00
Alcizi pentru locuinta		10.01.16	0.00	0.00	0.00	0.00	0.00
Alte drepturi salariale in bani		10.01.30	0.00	0.00	0.00	0.00	0.00
<b>Cheiltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)</b>		<b>10.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Tichete de masa **		10.02.01	0.00	0.00	0.00	0.00	0.00
Norme de hrana		10.02.02	0.00	0.00	0.00	0.00	0.00
Uniforme si echipament obligatoriu		10.02.03	0.00	0.00	0.00	0.00	0.00
Locuina de serviu, foloita de salaria si familia sa		10.02.04	0.00	0.00	0.00	0.00	0.00
Transportul la si de la locul de munca		10.02.05	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta		10.02.06	0.00	#VALOARE!	#VALOARE!	#VALOARE!	#VALOARE!
Alte drepturi salariale in natura		10.02.30	0.00	0.00	0.00	0.00	0.00
<b>Contrib (cod 10.03.01 la 10.03.06)</b>		<b>10.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Contributi de asigurari sociale de stat		10.03.01	0.00	0.00	0.00	0.00	0.00
Contributi de asigurari de sanatate		10.03.02	0.00	0.00	0.00	0.00	0.00
Contributi de asigurari sociale de sanatate		10.03.03	0.00	0.00	0.00	0.00	0.00
Contributi de asigurari pentru accidente de munca si boli profesionale		10.03.04	0.00	0.00	0.00	0.00	0.00
Prime de asigurare de viata plătite de angajator pentru angajati		10.03.05	0.00	0.00	0.00	0.00	0.00
Contributi pentru concedii si indemnizati		10.03.06	0.00	0.00	0.00	0.00	0.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>		<b>10.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>		<b>20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>
Furnizori de gaze		20.01.01	0.00	0.00	0.00	0.00	0.00
Material pentru curatenie		20.01.02	0.00	0.00	0.00	0.00	0.00
Incalzire, surmal si forta motica		20.01.03	0.00	0.00	0.00	0.00	0.00
Alte gaze si caldura		20.01.04	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti		20.01.05	0.00	0.00	0.00	0.00	0.00
Piese de schimb		20.01.06	0.00	0.00	0.00	0.00	0.00
Transport		20.01.07	0.00	0.00	0.00	0.00	0.00
Poste, telecomunicatii, radio, tv, internet		20.01.08	0.00	0.00	0.00	0.00	0.00
Material si prestari de servicii cu caracter functional		20.01.09	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare		20.01.30	10.00	0.00	5.00	0.00	0.00
<b>Reparati curente (cod 20.02.01 la 20.02.03)</b>		<b>20.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Hrana (cod 20.03.01+20.03.02)		20.03	0.00	0.00	0.00	0.00	0.00
Hrana pentru camere		20.03.01	0.00	0.00	0.00	0.00	0.00
Hrana pentru animale		20.03.02	0.00	0.00	0.00	0.00	0.00
<b>Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)</b>		<b>20.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Medicamente		20.04.01	0.00	0.00	0.00	0.00	0.00
Material sanitare		20.04.02	0.00	0.00	0.00	0.00	0.00
Reactivi		20.04.03	0.00	0.00	0.00	0.00	0.00
Dispozitivii		20.04.04	0.00	0.00	0.00	0.00	0.00
<b>Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)</b>		<b>20.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Uniforme si echipament		20.05.01	0.00	0.00	0.00	0.00	0.00
Lergente si accesorii de pat		20.05.03	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar		20.05.30	0.00	0.00	0.00	0.00	0.00
<b>Depasari, detasari, transferari (cod 20.06.01+20.06.02)</b>		<b>20.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Depasari interne, detasari, transferari		20.06.01	0.00	0.00	0.00	0.00	0.00
Depasari in străinatate		20.06.02	0.00	0.00	0.00	0.00	0.00
Material de laborator		20.09	0.00	0.00	0.00	0.00	0.00
Carteare-dezcontabile		20.10	0.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare		20.11	0.00	0.00	0.00	0.00	0.00
Consultanta si expertiza		20.12	0.00	0.00	0.00	0.00	0.00
Pregătire profesionala		20.13	0.00	0.00	0.00	0.00	0.00
Protecia muncii		20.14	0.00	0.00	0.00	0.00	0.00
Munibie, furnituri si armament de natura activelor fixe pentru armata		20.15	0.00	0.00	0.00	0.00	0.00
Studii si cercetari		20.16	0.00	0.00	0.00	0.00	0.00
Ptati pentru finantarea patrimoniului genetic si animalelor		20.18	0.00	0.00	0.00	0.00	0.00
Contributi ale administratiilor publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere		20.19	0.00	0.00	0.00	0.00	0.00
<b>Reabilitarea infrastructura program inuzatilor pentru autoritati publice locale</b>		<b>20.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Meteorologie		20.21	0.00	0.00	0.00	0.00	0.00
Finantarea actiunilor din domeniul apelor		20.22	0.00	0.00	0.00	0.00	0.00
Prevenirea si combaterea inundațiilor si inghiiturilor		20.23	0.00	0.00	0.00	0.00	0.00
Comisiunea si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)		20.24	0.00	0.00	0.00	0.00	0.00
Comisiunea si alte costuri aferente imprumuturilor externe		20.24.01	0.00	0.00	0.00	0.00	0.00
Comisiunea si alte costuri aferente imprumuturilor interne		20.24.02	0.00	0.00	0.00	0.00	0.00
Soliciuni de raliere la stat		20.24.03	0.00	0.00	0.00	0.00	0.00
<b>Cheltuieli jrdiciale si extrajrdiciale derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale</b>		<b>20.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Tichete cadou		20.27	0.00	0.00	0.00	0.00	0.00
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)</b>		<b>20.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Reclama si publicitate		20.30.01	0.00	0.00	0.00	0.00	0.00
Protocoll si reprezentare		20.30.02	0.00	0.00	0.00	0.00	0.00
Prime de asigurare non-vita		20.30.03	0.00	0.00	0.00	0.00	0.00
Ofrit		20.30.04	0.00	0.00	0.00	0.00	0.00
Prestari servicii pentru transmiterea datelor		20.30.06	0.00	0.00	0.00	0.00	0.00
Fondul Presedintelui/Fondul conducatorului institutiei publice							