Judetul TIMIS

Unitatea administrativ-teritoriala COMUNA PARTA

Formular 11/01

BUGETUL LOCAL

PE ANUL 2019

BUGET INITIAL 2019

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2020	2021	2022
TOTAL VENITURI FUNCTIONARE+DEZVOLTARE	**00.01**	**6581.05**	**0.00**	**1121.50**	**1777.05**	**1960.45**	**1722.05**	**6862.25**	**7307.93**	**7786.12**
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	**49.90**	**6459.05**	**0.00**	**1034.50**	**1766.05**	**1949.45**	**1709.05**	**5753.09**	**6157.60**	**6602.60**
I. VENITURI CURENTE	00.02	6578.05	0.00	1121.50	1777.05	1960.45	1719.05	6859.09	7304.60	7782.60
A. VENITURI FISCALE	00.03	6440.05	0.00	1072.50	1755.05	1925.45	1687.05	6713.50	7151.00	7620.09
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	5018.00	0.00	579.00	1480.00	1481.00	1478.00	4232.79	4553.67	4905.65
A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod01.02)	**00.05**	**7.00**	**0.00**	**2.00**	**2.00**	**3.00**	**0.00**	**7.38**	**7.79**	**8.24**
A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE(cod 04.02)	**00.06**	**5011.00**	**0.00**	**577.00**	**1478.00**	**1478.00**	**1478.00**	**4225.41**	**4545.88**	**4897.41**
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	**00.09**	**1115.05**	**0.00**	**298.50**	**241.05**	**410.45**	**165.05**	**1176.37**	**1241.08**	**1313.06**
A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02)	**00.10**	**235.00**	**0.00**	**171.00**	**24.00**	**18.00**	**22.00**	**1228.38**	**1276.11**	**1316.59**
A6. ALTE IMPOZITE Si TAXE FISCALE	00.11	72.00	0.00	24.00	10.00	16.00	22.00	75.96	80.14	84.79
C. VENITURI NEFISCALE	00.12	138.00	0.00	49.00	22.00	35.00	32.00	145.59	153.60	162.51
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	**00.13**	**98.00**	**0.00**	**39.00**	**12.00**	**25.00**	**22.00**	**103.39**	**109.08**	**115.41**
C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	**00.14**	**40.00**	**0.00**	**10.00**	**10.00**	**10.00**	**10.00**	**42.20**	**44.52**	**47.10**
IV. SUBVENTII (cod 42.02+43.02)	**00.17**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.00**	**3.16**	**3.33**	**3.52**
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	**00.18**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.00**	**3.16**	**3.33**	**3.52**
B. CURENTE (cod 42.02.21 la 42.02.36)	**00.20**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.00**	**3.16**	**3.33**	**3.52**
Impozit pe venit (cod 03.02.18)	**03.02**	**7.00**	**0.00**	**2.00**	**2.00**	**3.00**	**0.00**	**7.38**	**7.79**	**8.24**
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	7.00	0.00	2.00	2.00	3.00	0.00	7.38	7.79	8.24
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	**04.02**	**5011.00**	**0.00**	**577.00**	**1478.00**	**1478.00**	**1478.00**	**4225.41**	**4545.88**	**4897.41**

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2020	2021	2022
Cote defalcate din impozitul pe venit	04.02.01	4761.00	0.00	577.00	1395.00	1395.00	1394.00	3910.41	4211.88	4544.41
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	0.00	0.00	0.00	0.00	0.00	0.00	315.00	334.00	353.00
Sume repartizate din fondul la dispozitia Consiliului Judetean	04.02.05	250.00	0.00	0.00	83.00	83.00	84.00	0.00	0.00	0.00
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	**07.02**	**1115.05**	**0.00**	**298.50**	**241.05**	**410.45**	**165.05**	**1176.37**	**1241.08**	**1313.06**
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	**07.02.01**	**722.50**	**0.00**	**94.10**	**202.00**	**307.40**	**119.00**	**762.23**	**804.16**	**850.80**
Impozitul pe cladiri de la persoane fizice	07.02.01.01	33.90	0.00	20.50	2.00	7.40	4.00	35.76	37.73	39.92
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	688.60	0.00	73.60	200.00	300.00	115.00	726.47	766.43	810.88
Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)	**07.02.02**	**392.30**	**0.00**	**204.30**	**39.00**	**103.00**	**46.00**	**413.88**	**436.65**	**461.97**
Impozitul pe terenuri de la persoane fizice	07.02.02.01	121.20	0.00	76.20	5.00	30.00	10.00	127.87	134.90	142.72
Impozitsi taxa pe teren de la persoane juridice	07.02.02.02	20.60	0.00	12.60	4.00	3.00	1.00	21.73	22.93	24.26
Impozitul pe terenul extravilan	07.02.02.03	250.50	0.00	115.50	30.00	70.00	35.00	264.28	278.82	294.99
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	0.25	0.00	0.10	0.05	0.05	0.05	0.26	0.27	0.29
Sume defalcate din TVA (cod 11.02.01 la 11.02.07)	**11.02**	**119.00**	**0.00**	**87.00**	**11.00**	**11.00**	**10.00**	**1106.00**	**1147.00**	**1180.00**
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate l	11.02.02	119.00	0.00	87.00	11.00	11.00	10.00	688.00	690.00	693.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	0.00	0.00	0.00	0.00	0.00	0.00	418.00	457.00	487.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	**16.02**	**116.00**	**0.00**	**84.00**	**13.00**	**7.00**	**12.00**	**122.38**	**129.11**	**136.59**
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	**16.02.02**	**116.00**	**0.00**	**84.00**	**13.00**	**7.00**	**12.00**	**122.38**	**129.11**	**136.59**
Impozit pe mijloacele de transport detinute de persoane fizice*)	16.02.02.01	83.40	0.00	58.40	12.00	6.00	7.00	87.99	92.83	98.21
Impozit pe mijloacele de transport detinute de persoane juridice*)	16.02.02.02	32.60	0.00	25.60	1.00	1.00	5.00	34.39	36.28	38.38
Alte impozite si taxe fiscale (cod 18.02.50)	**18.02**	**72.00**	**0.00**	**24.00**	**10.00**	**16.00**	**22.00**	**75.96**	**80.14**	**84.79**
Alte impozite si taxe	18.02.50	72.00	0.00	24.00	10.00	16.00	22.00	75.96	80.14	84.79
Venituri din proprietate (cod 30.02.01 la 30.02.50)	**30.02**	**98.00**	**0.00**	**39.00**	**12.00**	**25.00**	**22.00**	**103.39**	**109.08**	**115.41**
Venituri din concesiuni si inchideri	30.02.05	98.00	0.00	39.00	12.00	25.00	22.00	103.39	109.08	115.41
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	98.00	0.00	39.00	12.00	25.00	22.00	103.39	109.08	115.41

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2020	2021	2022
Amenzi, penalitati si confiscari (cod 35.02	**35.02**	**40.00**	**0.00**	**10.00**	**10.00**	**10.00**	**10.00**	**42.20**	**44.52**	**47.10**
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	40.00	0.00	10.00	10.00	10.00	10.00	42.20	44.52	47.10
venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	40.00	0.00	10.00	10.00	10.00	10.00	42.20	44.52	47.10
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare (cu semnul min	37.02.03	-2841.05	0.00	-387.05	-644.15	-931.55	-878.30	-2916.51	-3145.17	-3381.90
Varsaminte din sectiunea de functionare	37.02.04	2841.05	0.00	387.05	644.15	931.55	878.30	2916.51	3145.17	3381.90
Subventii de la bugetul de stat	42.02	3.00	0.00	0.00	0.00	0.00	3.00	3.16	3.33	3.52
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibil	42.02.34	3.00	0.00	0.00	0.00	0.00	3.00	3.16	3.33	3.52
VENITURI PROPRII (cod 00.02D-11.02D-37.02D+00.15)	**49.90**	**6459.05**	**0.00**	**1034.50**	**1766.05**	**1949.45**	**1709.05**	**5753.09**	**6157.60**	**6602.60**
TOTAL VENITURI SECTIUNEA FUNCTIONARE (cod 00.02+00.15+00.16+00.17)`	**00.01**	**3740.00**	**0.00**	**734.45**	**1132.90**	**1028.90**	**843.75**	**3945.74**	**4162.76**	**4404.22**
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	**49.90**	**6459.05**	**0.00**	**1034.50**	**1766.05**	**1949.45**	**1709.05**	**5753.09**	**6157.60**	**6602.60**
I. VENITURI CURENTE	00.02	3737.00	0.00	734.45	1132.90	1028.90	840.75	3942.58	4159.43	4400.70
A. VENITURI FISCALE	00.03	6440.05	0.00	1072.50	1755.05	1925.45	1687.05	6713.50	7151.00	7620.09
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	5018.00	0.00	579.00	1480.00	1481.00	1478.00	4232.79	4553.67	4905.65
A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod01.02)	**00.05**	**7.00**	**0.00**	**2.00**	**2.00**	**3.00**	**0.00**	**7.38**	**7.79**	**8.24**
A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE(cod 04.02)	**00.06**	**5011.00**	**0.00**	**577.00**	**1478.00**	**1478.00**	**1478.00**	**4225.41**	**4545.88**	**4897.41**
Impozit pe venit (cod 03.02.18)	**03.02**	**7.00**	**0.00**	**2.00**	**2.00**	**3.00**	**0.00**	**7.38**	**7.79**	**8.24**
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	7.00	0.00	2.00	2.00	3.00	0.00	7.38	7.79	8.24
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	**04.02**	**5011.00**	**0.00**	**577.00**	**1478.00**	**1478.00**	**1478.00**	**4225.41**	**4545.88**	**4897.41**
Cote defalcate din impozitul pe venit	04.02.01	4761.00	0.00	577.00	1395.00	1395.00	1394.00	3910.41	4211.88	4544.41
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	0.00	0.00	0.00	0.00	0.00	0.00	315.00	334.00	353.00
Sume repartizate din fondul la dispozitia Consiliului Judetean	04.02.05	250.00	0.00	0.00	83.00	83.00	84.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	**00.09**	**1115.05**	**0.00**	**298.50**	**241.05**	**410.45**	**165.05**	**1176.37**	**1241.08**	**1313.06**
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	**07.02**	**1115.05**	**0.00**	**298.50**	**241.05**	**410.45**	**165.05**	**1176.37**	**1241.08**	**1313.06**
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	**07.02.01**	**722.50**	**0.00**	**94.10**	**202.00**	**307.40**	**119.00**	**762.23**	**804.16**	**850.80**
Impozitul pe cladiri de la persoane fizice	07.02.01.01	33.90	0.00	20.50	2.00	7.40	4.00	35.76	37.73	39.92

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2020	2021	2022
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	688.60	0.00	73.60	200.00	300.00	115.00	726.47	766.43	810.88
Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)	**07.02.02**	**392.30**	**0.00**	**204.30**	**39.00**	**103.00**	**46.00**	**413.88**	**436.65**	**461.97**
Impozitul pe terenuri de la persoane fizice	07.02.02.01	121.20	0.00	76.20	5.00	30.00	10.00	127.87	134.90	142.72
Impozitsi taxa pe teren de la persoane juridice	07.02.02.02	20.60	0.00	12.60	4.00	3.00	1.00	21.73	22.93	24.26
Impozitul pe terenul extravilan	07.02.02.03	250.50	0.00	115.50	30.00	70.00	35.00	264.28	278.82	294.99
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	0.25	0.00	0.10	0.05	0.05	0.05	0.26	0.27	0.29
A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02)	**00.10**	**235.00**	**0.00**	**171.00**	**24.00**	**18.00**	**22.00**	**1228.38**	**1276.11**	**1316.59**
Sume defalcate din TVA (cod 11.02.01 la 11.02.07)	**11.02**	**119.00**	**0.00**	**87.00**	**11.00**	**11.00**	**10.00**	**1106.00**	**1147.00**	**1180.00**
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate l	11.02.02	119.00	0.00	87.00	11.00	11.00	10.00	688.00	690.00	693.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	0.00	0.00	0.00	0.00	0.00	0.00	418.00	457.00	487.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	**16.02**	**116.00**	**0.00**	**84.00**	**13.00**	**7.00**	**12.00**	**122.38**	**129.11**	**136.59**
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	**16.02.02**	**116.00**	**0.00**	**84.00**	**13.00**	**7.00**	**12.00**	**122.38**	**129.11**	**136.59**
Impozit pe mijloacele de transport detinute de persoane fizice*)	16.02.02.01	83.40	0.00	58.40	12.00	6.00	7.00	87.99	92.83	98.21
Impozit pe mijloacele de transport detinute de persoane juridice*)	16.02.02.02	32.60	0.00	25.60	1.00	1.00	5.00	34.39	36.28	38.38
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	72.00	0.00	24.00	10.00	16.00	22.00	75.96	80.14	84.79
Alte impozite si taxe fiscale (cod 18.02.50)	**18.02**	**72.00**	**0.00**	**24.00**	**10.00**	**16.00**	**22.00**	**75.96**	**80.14**	**84.79**
Alte impozite si taxe	18.02.50	72.00	0.00	24.00	10.00	16.00	22.00	75.96	80.14	84.79
C. VENITURI NEFISCALE	00.12	-2703.05	0.00	-338.05	-622.15	-896.55	-846.30	-2770.92	-2991.57	-3219.39
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	**00.13**	**98.00**	**0.00**	**39.00**	**12.00**	**25.00**	**22.00**	**103.39**	**109.08**	**115.41**
Venituri din proprietate (cod 30.02.01 la 30.02.50)	**30.02**	**98.00**	**0.00**	**39.00**	**12.00**	**25.00**	**22.00**	**103.39**	**109.08**	**115.41**
Venituri din concesiuni si inchideri	30.02.05	98.00	0.00	39.00	12.00	25.00	22.00	103.39	109.08	115.41
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	98.00	0.00	39.00	12.00	25.00	22.00	103.39	109.08	115.41
C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	**00.14**	**-2801.05**	**0.00**	**-377.05**	**-634.15**	**-921.55**	**-868.30**	**-2874.31**	**-3100.65**	**-3334.80**
Amenzi, penalitati si confiscari (cod 35.02	**35.02**	**40.00**	**0.00**	**10.00**	**10.00**	**10.00**	**10.00**	**42.20**	**44.52**	**47.10**

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2020	2021	2022
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	40.00	0.00	10.00	10.00	10.00	10.00	42.20	44.52	47.10
venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01. 02	40.00	0.00	10.00	10.00	10.00	10.00	42.20	44.52	47.10
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	**37.02**	**-2841.05**	**0.00**	**-387.05**	**-644.15**	**-931.55**	**-878.30**	**-2916.51**	**-3145.17**	**-3381.90**
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare (cu semnul min	37.02.03	-2841.05	0.00	-387.05	-644.15	-931.55	-878.30	-2916.51	-3145.17	-3381.90
IV. SUBVENTII (cod 42.02+43.02)	**00.17**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.00**	**3.16**	**3.33**	**3.52**
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	**00.18**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.00**	**3.16**	**3.33**	**3.52**
Subventii de la bugetul de stat	42.02	3.00	0.00	0.00	0.00	0.00	3.00	3.16	3.33	3.52
B. CURENTE (cod 42.02.21 la 42.02.36)	**00.20**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.00**	**3.16**	**3.33**	**3.52**
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibil	42.02.34	3.00	0.00	0.00	0.00	0.00	3.00	3.16	3.33	3.52
TOTAL VENITURI SECTIUNEA DEZVOLTARE (cod 00.02+00.15+00.16+00.17+45.02)`	**00.01**	**2841.05**	**0.00**	**387.05**	**644.15**	**931.55**	**878.30**	**2916.51**	**3145.17**	**3381.90**
I. VENITURI CURENTE	00.02	2841.05	0.00	387.05	644.15	931.55	878.30	2916.51	3145.17	3381.90
C. VENITURI NEFISCALE	00.12	2841.05	0.00	387.05	644.15	931.55	878.30	2916.51	3145.17	3381.90
C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	**00.14**	**2841.05**	**0.00**	**387.05**	**644.15**	**931.55**	**878.30**	**2916.51**	**3145.17**	**3381.90**
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	**37.02**	**2841.05**	**0.00**	**387.05**	**644.15**	**931.55**	**878.30**	**2916.51**	**3145.17**	**3381.90**
Varsaminte din sectiunea de functionare	37.02.04	2841.05	0.00	387.05	644.15	931.55	878.30	2916.51	3145.17	3381.90
TOTAL CHELTUIELI (50.02+59.02+63.02+69.02+79.02)	**49.02**	**10706.00**	**0.00**	**3070.95**	**3731.40**	**2159.90**	**1743.75**	**6862.25**	**7307.93**	**7786.12**
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	3740.00	0.00	734.45	1132.90	1028.90	843.75	3945.74	4162.76	4404.22
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	1355.80	0.00	277.95	404.10	335.50	338.25	1430.37	1509.04	1596.57
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	1741.20	0.00	342.50	550.80	515.40	332.50	1837.00	1938.04	2050.46
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	222.90	0.00	64.00	52.00	52.00	54.90	235.16	248.09	262.48
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	420.10	0.00	50.00	126.00	126.00	118.10	443.21	467.59	494.71
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	6966.00	0.00	2336.50	2598.50	1131.00	900.00	2916.51	3145.17	3381.90
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	6966.00	0.00	2336.50	2598.50	1131.00	900.00	2916.51	3145.17	3381.90
Partea I-a SERVICII PUBLICE GENERALE (51.02+54.02+55.02+56.02)	**50.02**	**4092.00**	**0.00**	**959.70**	**1229.60**	**820.50**	**1082.20**	**3765.26**	**3961.45**	**4173.89**
Autoritati publice si actiuni externe (51.02.01)	51.02	4092.00	0.00	959.70	1229.60	820.50	1082.20	3765.26	3961.45	4173.89

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2020	2021	2022
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	2076.00	0.00	408.70	659.60	625.50	382.20	2190.18	2310.63	2444.66
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	946.30	0.00	198.70	271.60	237.00	239.00	998.35	1053.26	1114.35
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	1129.70	0.00	210.00	388.00	388.50	143.20	1191.83	1257.37	1330.31
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	2016.00	0.00	551.00	570.00	195.00	700.00	1575.08	1650.82	1729.23
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	2016.00	0.00	551.00	570.00	195.00	700.00	1575.08	1650.82	1729.23
Autoritati executive si legislative (51.02.01.03)	51.02.01	4092.00	0.00	959.70	1229.60	820.50	1082.20	3765.26	3961.45	4173.89
Autoritati executive	51.02.01.03	4092.00	0.00	959.70	1229.60	820.50	1082.20	3765.26	3961.45	4173.89
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (65.02+66.02+67.02+68.02)	**63.02**	**3440.50**	**0.00**	**812.75**	**1216.80**	**821.40**	**589.55**	**2391.05**	**2556.07**	**2734.03**
Invatamant (65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	**65.02**	**1316.50**	**0.00**	**394.05**	**451.00**	**228.00**	**243.45**	**530.01**	**592.67**	**656.75**
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	198.00	0.00	94.05	32.50	28.00	43.45	208.91	220.41	233.20
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	13.50	0.00	2.55	4.00	3.00	3.95	14.24	15.02	15.89
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	162.50	0.00	76.50	26.50	21.00	38.50	171.46	180.90	191.40
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	20.00	0.00	15.00	2.00	2.00	1.00	21.10	22.26	23.55
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	2.00	0.00	0.00	0.00	2.00	0.00	2.11	2.23	2.36
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	1118.50	0.00	300.00	418.50	200.00	200.00	321.10	372.26	423.55
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	1118.50	0.00	300.00	418.50	200.00	200.00	321.10	372.26	423.55
invatamant prescolar si primar (65.02.03.01+65.02.03.02)	**65.02.03**	**13.33**	**0.00**	**9.58**	**1.50**	**1.50**	**0.75**	**14.06**	**14.83**	**15.69**
invatamant primar	65.02.03.02	13.33	0.00	9.58	1.50	1.50	0.75	14.06	14.83	15.69
invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04	1303.17	0.00	384.47	449.50	226.50	242.70	515.95	577.84	641.06
invatamant secundar inferior	65.02.04.01	1303.17	0.00	384.47	449.50	226.50	242.70	515.95	577.84	641.06
Sanatate (66.02.06+66.02.08+66.02.50)	**66.02**	**11.00**	**0.00**	**3.50**	**3.50**	**2.00**	**2.00**	**11.60**	**12.24**	**12.95**
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	11.00	0.00	3.50	3.50	2.00	2.00	11.60	12.24	12.95
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	11.00	0.00	3.50	3.50	2.00	2.00	11.60	12.24	12.95

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2020	2021	2022
Alte cheltuieli in domeniul sanatatii (66.02.50.50)	66.02.50	11.00	0.00	3.50	3.50	2.00	2.00	11.60	12.24	12.95
Alte institutii si actiuni sanitare	66.02.50.50	11.00	0.00	3.50	3.50	2.00	2.00	11.60	12.24	12.95
Cultura, recreere si religie (67.02.03+67.02.05+67.02.06+67.02.50)	**67.02**	**1514.10**	**0.00**	**289.50**	**583.80**	**445.90**	**194.90**	**1217.60**	**1284.57**	**1359.07**
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	654.10	0.00	59.50	203.80	195.90	194.90	690.10	728.06	770.28
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	236.00	0.00	9.50	77.80	71.90	76.80	249.00	262.70	277.93
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	418.10	0.00	50.00	126.00	124.00	118.10	441.10	465.36	492.35
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	860.00	0.00	230.00	380.00	250.00	0.00	527.50	556.51	588.79
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	860.00	0.00	230.00	380.00	250.00	0.00	527.50	556.51	588.79
Servicii culturale (67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	**67.02.03**	**24.00**	**0.00**	**4.00**	**8.30**	**7.40**	**4.30**	**25.33**	**26.72**	**28.26**
Camine culturale	67.02.03.07	24.00	0.00	4.00	8.30	7.40	4.30	25.33	26.72	28.26
Servicii recreative si sportive (67.02.05.01 la 67.02.05.03)	67.02.05	1183.60	0.00	285.50	475.50	337.00	85.60	868.91	916.71	969.88
Sport	67.02.05.01	1170.60	0.00	283.50	467.50	335.50	84.10	855.19	902.23	954.56
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	13.00	0.00	2.00	8.00	1.50	1.50	13.72	14.48	15.32
Servicii religioase	67.02.06	120.00	0.00	0.00	40.00	40.00	40.00	126.60	133.56	141.31
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	186.50	0.00	0.00	60.00	61.50	65.00	196.76	207.58	219.62
Asigurari si asistenta sociala(68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	**68.02**	**598.90**	**0.00**	**125.70**	**178.50**	**145.50**	**149.20**	**631.84**	**666.59**	**705.26**
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	598.90	0.00	125.70	178.50	145.50	149.20	631.84	666.59	705.26
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	396.00	0.00	76.70	128.50	95.50	95.30	417.78	440.76	466.33
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	202.90	0.00	49.00	50.00	50.00	53.90	214.06	225.83	238.93
Asistenta sociala in caz de boli si invaliditati (68.02.05.02)	68.02.05	592.00	0.00	122.70	178.50	145.50	145.30	624.56	658.91	697.13
Asistenta sociala in caz de invaliditate	68.02.05.02	592.00	0.00	122.70	178.50	145.50	145.30	624.56	658.91	697.13
Ajutoare pentru locuinte	68.02.10	6.90	0.00	3.00	0.00	0.00	3.90	7.28	7.68	8.13
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+74.02)	**69.02**	**1075.00**	**0.00**	**540.00**	**165.00**	**298.00**	**72.00**	**555.94**	**590.41**	**628.20**

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2020	2021	2022
Locuinte, servicii si dezvoltare publica (70.02.03+70.02.05 la 70.02.07+70.02.50)	**70.02**	**1063.00**	**0.00**	**537.00**	**160.00**	**296.00**	**70.00**	**543.28**	**577.05**	**614.07**
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	190.00	0.00	40.00	50.00	30.00	70.00	200.45	211.47	223.74
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	190.00	0.00	40.00	50.00	30.00	70.00	200.45	211.47	223.74
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	873.00	0.00	497.00	110.00	266.00	0.00	342.83	365.58	390.33
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	873.00	0.00	497.00	110.00	266.00	0.00	342.83	365.58	390.33
Alimentare cu apa si amenajari hidrotehnice (70.02.05.01+70.02.05.02)	**70.02.05**	**176.00**	**0.00**	**30.00**	**0.00**	**146.00**	**0.00**	**185.68**	**195.89**	**207.25**
Alimentare cu apa	70.02.05.01	176.00	0.00	30.00	0.00	146.00	0.00	185.68	195.89	207.25
Iluminat public si electrificari rurale	70.02.06	320.00	0.00	40.00	110.00	100.00	70.00	337.60	356.16	376.82
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	567.00	0.00	467.00	50.00	50.00	0.00	20.00	25.00	30.00
Protectia mediului (74.02.03+74.02.05+74.02.06)	**74.02**	**12.00**	**0.00**	**3.00**	**5.00**	**2.00**	**2.00**	**12.66**	**13.36**	**14.13**
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	12.00	0.00	3.00	5.00	2.00	2.00	12.66	13.36	14.13
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	12.00	0.00	3.00	5.00	2.00	2.00	12.66	13.36	14.13
Salubritate si gestiunea deseurilor (74.02.05.01+74.02.05.02)	**74.02.05**	**12.00**	**0.00**	**3.00**	**5.00**	**2.00**	**2.00**	**12.66**	**13.36**	**14.13**
Salubritate	74.02.05.01	12.00	0.00	3.00	5.00	2.00	2.00	12.66	13.36	14.13
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	**79.02**	**2098.50**	**0.00**	**758.50**	**1120.00**	**220.00**	**0.00**	**150.00**	**200.00**	**250.00**
Transporturi (84.02.03+84.02.06+84.02.50)	**84.02**	**2098.50**	**0.00**	**758.50**	**1120.00**	**220.00**	**0.00**	**150.00**	**200.00**	**250.00**
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	2098.50	0.00	758.50	1120.00	220.00	0.00	150.00	200.00	250.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	2098.50	0.00	758.50	1120.00	220.00	0.00	150.00	200.00	250.00
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03	2098.50	0.00	758.50	1120.00	220.00	0.00	150.00	200.00	250.00
Strazi	84.02.03.03	2098.50	0.00	758.50	1120.00	220.00	0.00	150.00	200.00	250.00
EXCEDENT (+) (00.01-49.02)	**98.02**	**-4124.95**	**0.00**	**-1949.45**	**-1954.35**	**-199.45**	**-21.70**	**0.00**	**0.00**	**0.00**
DEFICIT 1) (-) (00.01-49.02)	99.02									
CHELTUIELILE SECtIUNII DE FUNCtIONARE (50.02+59.02+63.02+69.02+79.02)	**49.02**	**3740.00**	**0.00**	**734.45**	**1132.90**	**1028.90**	**843.75**	**3945.74**	**4162.76**	**4404.22**
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	3740.00	0.00	734.45	1132.90	1028.90	843.75	3945.74	4162.76	4404.22

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2020	2021	2022
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	1355.80	0.00	277.95	404.10	335.50	338.25	1430.37	1509.04	1596 57
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	1741.20	0.00	342.50	550.80	515.40	332.50	1837.00	1938.04	2050.46
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	222.90	0.00	64.00	52.00	52.00	54.90	235.16	248.09	262.48
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	420.10	0.00	50.00	126.00	126.00	118.10	443.21	467.59	494.71
Partea I-a SERVICII PUBLICE GENERALE (51.02+54.02+55.02+56.02)	**50.02**	**2076.00**	**0.00**	**408.70**	**659.60**	**625.50**	**382.20**	**2190.18**	**2310.63**	**2444.66**
Autoritati publice si actiuni externe (51.02.01)	51.02	2076.00	0.00	408.70	659.60	625.50	382.20	2190.18	2310.63	2444.66
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	2076.00	0.00	408.70	659.60	625.50	382.20	2190.18	2310.63	2444.66
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	946.30	0.00	198.70	271.60	237.00	239.00	998.35	1053.26	1114.35
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	1129.70	0.00	210.00	388.00	388.50	143.20	1191.83	1257.37	1330.31
Autoritati executive si legislative (51.02.01.03)	51.02.01	2076.00	0.00	408.70	659.60	625.50	382.20	2190.18	2310.63	2444.66
Autoritati executive	51.02.01. 03	2076.00	0.00	408.70	659.60	625.50	382.20	2190.18	2310.63	2444.66
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (65.02+66.02+67.02+68.02)	**63.02**	**1462.00**	**0.00**	**282.75**	**418.30**	**371.40**	**389.55**	**1542.45**	**1627.30**	**1721.69**
Invatamant (65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	**65.02**	**198.00**	**0.00**	**94.05**	**32.50**	**28.00**	**43.45**	**208.91**	**220.41**	**233.20**
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	198.00	0.00	94.05	32.50	28.00	43.45	208.91	220.41	233.20
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	13.50	0.00	2.55	4.00	3.00	3.95	14.24	15.02	15.89
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	162.50	0.00	76.50	26.50	21.00	38.50	171.46	180.90	191.40
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	20.00	0.00	15.00	2.00	2.00	1.00	21.10	22.26	23.55
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	2.00	0.00	0.00	0.00	2.00	0.00	2.11	2.23	2.36
invatamant prescolar si primar (65.02.03.01+65.02.03.02)	**65.02.03**	**13.33**	**0.00**	**9.58**	**1.50**	**1.50**	**0.75**	**14.06**	**14.83**	**15.69**
invatamant primar	65.02.03. 02	13.33	0.00	9.58	1.50	1.50	0.75	14.06	14.83	15.69
invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04	184.67	0.00	84.47	31.00	26.50	42.70	194.85	205.58	217.51
invatamant secundar inferior	65.02.04. 01	184.67	0.00	84.47	31.00	26.50	42.70	194.85	205.58	217.51
Sanatate (66.02.06+66.02.08+66.02.50)	**66.02**	**11.00**	**0.00**	**3.50**	**3.50**	**2.00**	**2.00**	**11.60**	**12.24**	**12.95**

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2020	2021	2022
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	11.00	0.00	3.50	3.50	2.00	2.00	11.60	12.24	12.95
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	11.00	0.00	3.50	3.50	2.00	2.00	11.60	12.24	12.95
Alte cheltuieli in domeniul sanatatii (66.02.50.50)	66.02.50	11.00	0.00	3.50	3.50	2.00	2.00	11.60	12.24	12.95
Alte institutii si actiuni sanitare	66.02.50.50	11.00	0.00	3.50	3.50	2.00	2.00	11.60	12.24	12.95
Cultura, recreere si religie (67.02.03+67.02.05+67.02.06+67.02.50)	**67.02**	**654.10**	**0.00**	**59.50**	**203.80**	**195.90**	**194.90**	**690.10**	**728.06**	**770.28**
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	654.10	0.00	59.50	203.80	195.90	194.90	690.10	728.06	770.28
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	236.00	0.00	9.50	77.80	71.90	76.80	249.00	262.70	277.93
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	418.10	0.00	50.00	126.00	124.00	118.10	441.10	465.36	492.35
Servicii culturale (67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	**67.02.03**	**24.00**	**0.00**	**4.00**	**8.30**	**7.40**	**4.30**	**25.33**	**26.72**	**28.26**
Camine culturale	67.02.03.07	24.00	0.00	4.00	8.30	7.40	4.30	25.33	26.72	28.26
Servicii recreative si sportive (67.02.05.01 la 67.02.05.03)	67.02.05	323.60	0.00	55.50	95.50	87.00	85.60	341.41	360.20	381.09
Sport	67.02.05.01	310.60	0.00	53.50	87.50	85.50	84.10	327.69	345.72	365.77
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	13.00	0.00	2.00	8.00	1.50	1.50	13.72	14.48	15.32
Servicii religioase	67.02.06	120.00	0.00	0.00	40.00	40.00	40.00	126.60	133.56	141.31
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	186.50	0.00	0.00	60.00	61.50	65.00	196.76	207.58	219.62
Asigurari si asistenta sociala(68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	**68.02**	**598.90**	**0.00**	**125.70**	**178.50**	**145.50**	**149.20**	**631.84**	**666.59**	**705.26**
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	598.90	0.00	125.70	178.50	145.50	149.20	631.84	666.59	705.26
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	396.00	0.00	76.70	128.50	95.50	95.30	417.78	440.76	466.33
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	202.90	0.00	49.00	50.00	50.00	53.90	214.06	225.83	238.93
Asistenta sociala in caz de boli si invaliditati (68.02.05.02)	68.02.05	592.00	0.00	122.70	178.50	145.50	145.30	624.56	658.91	697.13
Asistenta sociala in caz de invaliditate	68.02.05.02	592.00	0.00	122.70	178.50	145.50	145.30	624.56	658.91	697.13
Ajutoare pentru locuinte	68.02.10	6.90	0.00	3.00	0.00	0.00	3.90	7.28	7.68	8.13

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2020	2021	2022
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+74.02)	**69.02**	**202.00**	**0.00**	**43.00**	**55.00**	**32.00**	**72.00**	**213.11**	**224.83**	**237.87**
Locuinte, servicii si dezvoltare publica (70.02.03+70.02.05 la 70.02.07+70.02.50)	**70.02**	**190.00**	**0.00**	**40.00**	**50.00**	**30.00**	**70.00**	**200.45**	**211.47**	**223.74**
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	190.00	0.00	40.00	50.00	30.00	70.00	200.45	211.47	223.74
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	190.00	0.00	40.00	50.00	30.00	70.00	200.45	211.47	223.74
Iluminat public si electrificari rurale	70.02.06	190.00	0.00	40.00	50.00	30.00	70.00	200.45	211.47	223.74
Protectia mediului (74.02.03+74.02.05+74.02.06)	**74.02**	**12.00**	**0.00**	**3.00**	**5.00**	**2.00**	**2.00**	**12.66**	**13.36**	**14.13**
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	12.00	0.00	3.00	5.00	2.00	2.00	12.66	13.36	14.13
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	12.00	0.00	3.00	5.00	2.00	2.00	12.66	13.36	14.13
Salubritate si gestiunea deseurilor (74.02.05.01+74.02.05.02)	**74.02.05**	**12.00**	**0.00**	**3.00**	**5.00**	**2.00**	**2.00**	**12.66**	**13.36**	**14.13**
Salubritate	74.02.05.01	12.00	0.00	3.00	5.00	2.00	2.00	12.66	13.36	14.13
EXCEDENT (+) (00.01-49.02)	**98.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
DEFICIT 1) (-) (00.01-49.02)	99.02									
CHELTUIELILE SECtIUNII DE DEZVOLTARE (50.02+59.02+63.02+69.02+79.02)	**49.02**	**6966.00**	**0.00**	**2336.50**	**2598.50**	**1131.00**	**900.00**	**2916.51**	**3145.17**	**3381.90**
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	6966.00	0.00	2336.50	2598.50	1131.00	900.00	2916.51	3145.17	3381.90
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	6966.00	0.00	2336.50	2598.50	1131.00	900.00	2916.51	3145.17	3381.90
Partea I-a SERVICII PUBLICE GENERALE (51.02+54.02)	**50.02**	**2016.00**	**0.00**	**551.00**	**570.00**	**195.00**	**700.00**	**1575.08**	**1650.82**	**1729.23**
Autoritati publice si actiuni externe (51.02.01)	51.02	2016.00	0.00	551.00	570.00	195.00	700.00	1575.08	1650.82	1729.23
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	2016.00	0.00	551.00	570.00	195.00	700.00	1575.08	1650.82	1729.23
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	2016.00	0.00	551.00	570.00	195.00	700.00	1575.08	1650.82	1729.23
Autoritati executive si legislative (51.02.01.03)	51.02.01	2016.00	0.00	551.00	570.00	195.00	700.00	1575.08	1650.82	1729.23
Autoritati executive	51.02.01.03	2016.00	0.00	551.00	570.00	195.00	700.00	1575.08	1650.82	1729.23
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (65.02+66.02+67.02+68.02)	**63.02**	**1978.50**	**0.00**	**530.00**	**798.50**	**450.00**	**200.00**	**848.60**	**928.77**	**1012.34**
Invatamant (65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	**65.02**	**1118.50**	**0.00**	**300.00**	**418.50**	**200.00**	**200.00**	**321.10**	**372.26**	**423.55**
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	1118.50	0.00	300.00	418.50	200.00	200.00	321.10	372.26	423.55
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	1118.50	0.00	300.00	418.50	200.00	200.00	321.10	372.26	423.55

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2020	2021	2022
invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04	1118.50	0.00	300.00	418.50	200.00	200.00	321.10	372.26	423.55
invatamant secundar inferior	65.02.04.01	1118.50	0.00	300.00	418.50	200.00	200.00	321.10	372.26	423.55
Cultura, recreere si religie (67.02.03+67.02.05+67.02.06+67.02.50)	**67.02**	**860.00**	**0.00**	**230.00**	**380.00**	**250.00**	**0.00**	**527.50**	**556.51**	**588.79**
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	860.00	0.00	230.00	380.00	250.00	0.00	527.50	556.51	588.79
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	860.00	0.00	230.00	380.00	250.00	0.00	527.50	556.51	588.79
Servicii recreative si sportive (67.02.05.01 la 67.02.05.03)	67.02.05	860.00	0.00	230.00	380.00	250.00	0.00	527.50	556.51	588.79
Sport	67.02.05.01	860.00	0.00	230.00	380.00	250.00	0.00	527.50	556.51	588.79
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+74.02)	**69.02**	**873.00**	**0.00**	**497.00**	**110.00**	**266.00**	**0.00**	**342.83**	**365.58**	**390.33**
Locuinte, servicii si dezvoltare publica (70.02.03+70.02.05 la 70.02.07+70.02.50)	**70.02**	**873.00**	**0.00**	**497.00**	**110.00**	**266.00**	**0.00**	**342.83**	**365.58**	**390.33**
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	873.00	0.00	497.00	110.00	266.00	0.00	342.83	365.58	390.33
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	873.00	0.00	497.00	110.00	266.00	0.00	342.83	365.58	390.33
Alimentare cu apa si amenajari hidrotehnice (70.02.05.01+70.02.05.02)	**70.02.05**	**176.00**	**0.00**	**30.00**	**0.00**	**146.00**	**0.00**	**185.68**	**195.89**	**207.25**
Alimentare cu apa	70.02.05.01	176.00	0.00	30.00	0.00	146.00	0.00	185.68	195.89	207.25
Iluminat public si electrificari rurale	70.02.06	130.00	0.00	0.00	60.00	70.00	0.00	137.15	144.69	153.08
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	567.00	0.00	467.00	50.00	50.00	0.00	20.00	25.00	30.00
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	**79.02**	**2098.50**	**0.00**	**758.50**	**1120.00**	**220.00**	**0.00**	**150.00**	**200.00**	**250.00**
Transporturi (84.02.03+84.02.06+84.02.50)	**84.02**	**2098.50**	**0.00**	**758.50**	**1120.00**	**220.00**	**0.00**	**150.00**	**200.00**	**250.00**
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	2098.50	0.00	758.50	1120.00	220.00	0.00	150.00	200.00	250.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	2098.50	0.00	758.50	1120.00	220.00	0.00	150.00	200.00	250.00
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03	2098.50	0.00	758.50	1120.00	220.00	0.00	150.00	200.00	250.00
Strazi	84.02.03.03	2098.50	0.00	758.50	1120.00	220.00	0.00	150.00	200.00	250.00
EXCEDENT (+) (00.01-49.02)	**98.02**	**-4124.95**	**0.00**	**-1949.45**	**-1954.35**	**-199.45**	**-21.70**	**0.00**	**0.00**	**0.00**
DEFICIT 1) (-) (00.01-49.02)	99.02									

Se va completa in conformitate cu prevederile din legea bugetului de stat pe anul 2011 si a legii nr.285/2010 privind salarizarea în anul 2011 a personalului plătit din fonduri publice

NOTA: Se va completa, după caz, cu alte articole si alineate potrivit clasificatiei indicatorilor privind finanţelor publice, aprobată cu ordinul ministrului finantelor publice, nr.1954/2005

Sumele prevazute la titlul XVII "Plati efectuate in anii precedenti si recuperate in anul curent" vor fi evidenþiate cu semnul minus "-"

Ordonator principal de credite
PETRICAS MIHAI

Conducãtorul compartimentului financiar-contabil
TAR MIRELA CRISTINA

Judetul TIMIS

Unitatea administrativ-teritoriala COMUNA PARTA

Formular 11/01

BUGETUL LOCAL

PE ANUL 2019

Sectiunea: FUNCTIONARE

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2020	2021	2022
TOTAL VENITURI SECTIUNEA FUNCTIONARE (cod 00.02+00.15+00.16+00.17)`	**00.01**	**3740.00**	**0.00**	**734.45**	**1132.90**	**1028.90**	**843.75**	**3945.74**	**4162.76**	**4404.22**
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	**49.90**	**6459.05**	**0.00**	**1034.50**	**1766.05**	**1949.45**	**1709.05**	**5753.09**	**6157.60**	**6602.60**
I. VENITURI CURENTE	00.02	3737.00	0.00	734.45	1132.90	1028.90	840.75	3942.58	4159.43	4400.70
A. VENITURI FISCALE	00.03	6440.05	0.00	1072.50	1755.05	1925.45	1687.05	6713.50	7151.00	7620.09
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	5018.00	0.00	579.00	1480.00	1481.00	1478.00	4232.79	4553.67	4905.65
A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod01.02)	**00.05**	**7.00**	**0.00**	**2.00**	**2.00**	**3.00**	**0.00**	**7.38**	**7.79**	**8.24**
A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE(cod 04.02)	**00.06**	**5011.00**	**0.00**	**577.00**	**1478.00**	**1478.00**	**1478.00**	**4225.41**	**4545.88**	**4897.41**
Impozit pe venit (cod 03.02.18)	**03.02**	**7.00**	**0.00**	**2.00**	**2.00**	**3.00**	**0.00**	**7.38**	**7.79**	**8.24**
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	7.00	0.00	2.00	2.00	3.00	0.00	7.38	7.79	8.24
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	**04.02**	**5011.00**	**0.00**	**577.00**	**1478.00**	**1478.00**	**1478.00**	**4225.41**	**4545.88**	**4897.41**
Cote defalcate din impozitul pe venit	04.02.01	4761.00	0.00	577.00	1395.00	1395.00	1394.00	3910.41	4211.88	4544.41
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	0.00	0.00	0.00	0.00	0.00	0.00	315.00	334.00	353.00
Sume repartizate din fondul la dispozitia Consiliului Judetean	04.02.05	250.00	0.00	0.00	83.00	83.00	84.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	**00.09**	**1115.05**	**0.00**	**298.50**	**241.05**	**410.45**	**165.05**	**1176.37**	**1241.08**	**1313.06**
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	**07.02**	**1115.05**	**0.00**	**298.50**	**241.05**	**410.45**	**165.05**	**1176.37**	**1241.08**	**1313.06**
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	**07.02.01**	**722.50**	**0.00**	**94.10**	**202.00**	**307.40**	**119.00**	**762.23**	**804.16**	**850.80**
Impozitul pe cladiri de la persoane fizice	07.02.01.01	33.90	0.00	20.50	2.00	7.40	4.00	35.76	37.73	39.92

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2020	2021	2022
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	688.60	0.00	73.60	200.00	300.00	115.00	726.47	766.43	810.88
Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)	**07.02.02**	**392.30**	**0.00**	**204.30**	**39.00**	**103.00**	**46.00**	**413.88**	**436.65**	**461.97**
Impozitul pe terenuri de la persoane fizice	07.02.02.01	121.20	0.00	76.20	5.00	30.00	10.00	127.87	134.90	142.72
Impozitsi taxa pe teren de la persoane juridice	07.02.02.02	20.60	0.00	12.60	4.00	3.00	1.00	21.73	22.93	24.26
Impozitul pe terenul extravilan	07.02.02.03	250.50	0.00	115.50	30.00	70.00	35.00	264.28	278.82	294.99
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	0.25	0.00	0.10	0.05	0.05	0.05	0.26	0.27	0.29
A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02)	**00.10**	**235.00**	**0.00**	**171.00**	**24.00**	**18.00**	**22.00**	**1228.38**	**1276.11**	**1316.59**
Sume defalcate din TVA (cod 11.02.01 la 11.02.07)	**11.02**	**119.00**	**0.00**	**87.00**	**11.00**	**11.00**	**10.00**	**1106.00**	**1147.00**	**1180.00**
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate l	11.02.02	119.00	0.00	87.00	11.00	11.00	10.00	688.00	690.00	693.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	0.00	0.00	0.00	0.00	0.00	0.00	418.00	457.00	487.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	**16.02**	**116.00**	**0.00**	**84.00**	**13.00**	**7.00**	**12.00**	**122.38**	**129.11**	**136.59**
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	**16.02.02**	**116.00**	**0.00**	**84.00**	**13.00**	**7.00**	**12.00**	**122.38**	**129.11**	**136.59**
Impozit pe mijloacele de transport detinute de persoane fizice*)	16.02.02.01	83.40	0.00	58.40	12.00	6.00	7.00	87.99	92.83	98.21
Impozit pe mijloacele de transport detinute de persoane juridice*)	16.02.02.02	32.60	0.00	25.60	1.00	1.00	5.00	34.39	36.28	38.38
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	72.00	0.00	24.00	10.00	16.00	22.00	75.96	80.14	84.79
Alte impozite si taxe fiscale (cod 18.02.50)	**18.02**	**72.00**	**0.00**	**24.00**	**10.00**	**16.00**	**22.00**	**75.96**	**80.14**	**84.79**
Alte impozite si taxe	18.02.50	72.00	0.00	24.00	10.00	16.00	22.00	75.96	80.14	84.79
C. VENITURI NEFISCALE	00.12	-2703.05	0.00	-338.05	-622.15	-896.55	-846.30	-2770.92	-2991.57	-3219.39
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	**00.13**	**98.00**	**0.00**	**39.00**	**12.00**	**25.00**	**22.00**	**103.39**	**109.08**	**115.41**
Venituri din proprietate (cod 30.02.01 la 30.02.50)	**30.02**	**98.00**	**0.00**	**39.00**	**12.00**	**25.00**	**22.00**	**103.39**	**109.08**	**115.41**
Venituri din concesiuni si inchideri	30.02.05	98.00	0.00	39.00	12.00	25.00	22.00	103.39	109.08	115.41
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	98.00	0.00	39.00	12.00	25.00	22.00	103.39	109.08	115.41
C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	**00.14**	**-2801.05**	**0.00**	**-377.05**	**-634.15**	**-921.55**	**-868.30**	**-2874.31**	**-3100.65**	**-3334.80**
Amenzi, penalitati si confiscari (cod 35.02	**35.02**	**40.00**	**0.00**	**10.00**	**10.00**	**10.00**	**10.00**	**42.20**	**44.52**	**47.10**

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2020	2021	2022
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	40.00	0.00	10.00	10.00	10.00	10.00	42.20	44.52	47.10
venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	40.00	0.00	10.00	10.00	10.00	10.00	42.20	44.52	47.10
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	**37.02**	**-2841.05**	**0.00**	**-387.05**	**-644.15**	**-931.55**	**-878.30**	**-2916.51**	**-3145.17**	**-3381.90**
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare (cu semnul min	37.02.03	-2841.05	0.00	-387.05	-644.15	-931.55	-878.30	-2916.51	-3145.17	-3381.90
IV. SUBVENTII (cod 42.02+43.02)	**00.17**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.00**	**3.16**	**3.33**	**3.52**
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	**00.18**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.00**	**3.16**	**3.33**	**3.52**
Subventii de la bugetul de stat	42.02	3.00	0.00	0.00	0.00	0.00	3.00	3.16	3.33	3.52
B. CURENTE (cod 42.02.21 la 42.02.36)	**00.20**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.00**	**3.16**	**3.33**	**3.52**
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibil	42.02.34	3.00	0.00	0.00	0.00	0.00	3.00	3.16	3.33	3.52
CHELTUIELILE SECtIUNII DE FUNCtIONARE (50.02+59.02+63.02+69.02+79.02)	**49.02**	**3740.00**	**0.00**	**734.45**	**1132.90**	**1028.90**	**843.75**	**3945.74**	**4162.76**	**4404.22**
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	3740.00	0.00	734.45	1132.90	1028.90	843.75	3945.74	4162.76	4404.22
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	1355.80	0.00	277.95	404.10	335.50	338.25	1430.37	1509.04	1596.57
-TITLUL II BUNURI Si SERVICII (cod 20.01 la 20.30)`	20	1741.20	0.00	342.50	550.80	515.40	332.50	1837.00	1938.04	2050.46
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	222.90	0.00	64.00	52.00	52.00	54.90	235.16	248.09	262.48
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	420.10	0.00	50.00	126.00	126.00	118.10	443.21	467.59	494.71
Partea I-a SERVICII PUBLICE GENERALE (51.02+54.02+55.02+56.02)	**50.02**	**2076.00**	**0.00**	**408.70**	**659.60**	**625.50**	**382.20**	**2190.18**	**2310.63**	**2444.66**
Autoritati publice si actiuni externe (51.02.01)	51.02	2076.00	0.00	408.70	659.60	625.50	382.20	2190.18	2310.63	2444.66
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	2076.00	0.00	408.70	659.60	625.50	382.20	2190.18	2310.63	2444.66
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	946.30	0.00	198.70	271.60	237.00	239.00	998.35	1053.26	1114.35
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	1129.70	0.00	210.00	388.00	388.50	143.20	1191.83	1257.37	1330.31
Autoritati executive si legislative (51.02.01.03)	51.02.01	2076.00	0.00	408.70	659.60	625.50	382.20	2190.18	2310.63	2444.66
Autoritati executive	51.02.01.03	2076.00	0.00	408.70	659.60	625.50	382.20	2190.18	2310.63	2444.66
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (65.02+66.02+67.02+68.02)	**63.02**	**1462.00**	**0.00**	**282.75**	**418.30**	**371.40**	**389.55**	**1542.45**	**1627.30**	**1721.69**

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2020	2021	2022
Invatamant (65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	**65.02**	**198.00**	**0.00**	**94.05**	**32.50**	**28.00**	**43.45**	**208.91**	**220.41**	**233.20**
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	198.00	0.00	94.05	32.50	28.00	43.45	208.91	220.41	233.20
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	13.50	0.00	2.55	4.00	3.00	3.95	14.24	15.02	15.89
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	162.50	0.00	76.50	26.50	21.00	38.50	171.46	180.90	191.40
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	20.00	0.00	15.00	2.00	2.00	1.00	21.10	22.26	23.55
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	2.00	0.00	0.00	0.00	2.00	0.00	2.11	2.23	2.36
invatamant prescolar si primar (65.02.03.01+65.02.03.02)	**65.02.03**	**13.33**	**0.00**	**9.58**	**1.50**	**1.50**	**0.75**	**14.06**	**14.83**	**15.69**
invatamant primar	65.02.03.02	13.33	0.00	9.58	1.50	1.50	0.75	14.06	14.83	15.69
invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04	184.67	0.00	84.47	31.00	26.50	42.70	194.85	205.58	217.51
invatamant secundar inferior	65.02.04.01	184.67	0.00	84.47	31.00	26.50	42.70	194.85	205.58	217.51
Sanatate (66.02.06+66.02.08+66.02.50)	**66.02**	**11.00**	**0.00**	**3.50**	**3.50**	**2.00**	**2.00**	**11.60**	**12.24**	**12.95**
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	11.00	0.00	3.50	3.50	2.00	2.00	11.60	12.24	12.95
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	11.00	0.00	3.50	3.50	2.00	2.00	11.60	12.24	12.95
Alte cheltuieli in domeniul sanatatii (66.02.50.50)	66.02.50	11.00	0.00	3.50	3.50	2.00	2.00	11.60	12.24	12.95
Alte institutii si actiuni sanitare	66.02.50.50	11.00	0.00	3.50	3.50	2.00	2.00	11.60	12.24	12.95
Cultura, recreere si religie (67.02.03+67.02.05+67.02.06+67.02.50)	**67.02**	**654.10**	**0.00**	**59.50**	**203.80**	**195.90**	**194.90**	**690.10**	**728.06**	**770.28**
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	654.10	0.00	59.50	203.80	195.90	194.90	690.10	728.06	770.28
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	236.00	0.00	9.50	77.80	71.90	76.80	249.00	262.70	277.93
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	418.10	0.00	50.00	126.00	124.00	118.10	441.10	465.36	492.35
Servicii culturale (67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	**67.02.03**	**24.00**	**0.00**	**4.00**	**8.30**	**7.40**	**4.30**	**25.33**	**26.72**	**28.26**
Camine culturale	67.02.03.07	24.00	0.00	4.00	8.30	7.40	4.30	25.33	26.72	28.26
Servicii recreative si sportive (67.02.05.01 la 67.02.05.03)	67.02.05	323.60	0.00	55.50	95.50	87.00	85.60	341.41	360.20	381.09

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2020	2021	2022
Sport	67.02.05.01	310.60	0.00	53.50	87.50	85.50	84.10	327.69	345.72	365.77
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	13.00	0.00	2.00	8.00	1.50	1.50	13.72	14.48	15.32
Servicii religioase	67.02.06	120.00	0.00	0.00	40.00	40.00	40.00	126.60	133.56	141.31
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	186.50	0.00	0.00	60.00	61.50	65.00	196.76	207.58	219.62
Asigurari si asistenta sociala(68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	**68.02**	**598.90**	**0.00**	**125.70**	**178.50**	**145.50**	**149.20**	**631.84**	**666.59**	**705.26**
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	598.90	0.00	125.70	178.50	145.50	149.20	631.84	666.59	705.26
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	396.00	0.00	76.70	128.50	95.50	95.30	417.78	440.76	466.33
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	202.90	0.00	49.00	50.00	50.00	53.90	214.06	225.83	238.93
Asistenta sociala in caz de boli si invaliditati (68.02.05.02)	68.02.05	592.00	0.00	122.70	178.50	145.50	145.30	624.56	658.91	697.13
Asistenta sociala in caz de invaliditate	68.02.05.02	592.00	0.00	122.70	178.50	145.50	145.30	624.56	658.91	697.13
Ajutoare pentru locuinte	68.02.10	6.90	0.00	3.00	0.00	0.00	3.90	7.28	7.68	8.13
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+74.02)	**69.02**	**202.00**	**0.00**	**43.00**	**55.00**	**32.00**	**72.00**	**213.11**	**224.83**	**237.87**
Locuinte, servicii si dezvoltare publica (70.02.03+70.02.05 la 70.02.07+70.02.50)	**70.02**	**190.00**	**0.00**	**40.00**	**50.00**	**30.00**	**70.00**	**200.45**	**211.47**	**223.74**
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	190.00	0.00	40.00	50.00	30.00	70.00	200.45	211.47	223.74
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	190.00	0.00	40.00	50.00	30.00	70.00	200.45	211.47	223.74
Iluminat public si electrificari rurale	70.02.06	190.00	0.00	40.00	50.00	30.00	70.00	200.45	211.47	223.74
Protectia mediului (74.02.03+74.02.05+74.02.06)	**74.02**	**12.00**	**0.00**	**3.00**	**5.00**	**2.00**	**2.00**	**12.66**	**13.36**	**14.13**
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	12.00	0.00	3.00	5.00	2.00	2.00	12.66	13.36	14.13
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	12.00	0.00	3.00	5.00	2.00	2.00	12.66	13.36	14.13
Salubritate si gestiunea deseurilor (74.02.05.01+74.02.05.02)	**74.02.05**	**12.00**	**0.00**	**3.00**	**5.00**	**2.00**	**2.00**	**12.66**	**13.36**	**14.13**
Salubritate	74.02.05.01	12.00	0.00	3.00	5.00	2.00	2.00	12.66	13.36	14.13
EXCEDENT (+) (00.01-49.02)	**98.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
DEFICIT 1) (-) (00.01-49.02)	99.02									

Se va completa in conformitate cu prevederile din legea bugetului de stat pe anul 2011 si a legii nr.285/2010 privind salarizarea în anul 2011 a personalului plătit din fonduri publice

NOTA: Se va completa, după caz, cu alte articole si alineate potrivit clasificatiei indicatorilor privind finanţelor publice, aprobată cu ordinul ministrului finantelor publice, nr.1954/2005

Sumele prevăzute la titlul XVII "Plati efectuate in anii precedenti si recuperate in anul curent" vor fi evidenţiate cu semnul minus "-"

Ordonator principal de credite
PETRICAS MIHAI

Conducătorul compartimentului financiar-contabil
TAR MIRELA CRISTINA

Judetul TIMIS

Unitatea administrativ-teritoriala COMUNA PARTA

Formular 11/01

BUGETUL LOCAL

PE ANUL 2019

Sectiunea: DEZVOLTARE

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2020	2021	2022
TOTAL VENITURI SECTIUNEA DEZVOLTARE (cod 00.02+00.15+00.16+00.17+45.02)`	**00.01**	**2841.05**	**0.00**	**387.05**	**644.15**	**931.55**	**878.30**	**2916.51**	**3145.17**	**3381.90**
I. VENITURI CURENTE	00.02	2841.05	0.00	387.05	644.15	931.55	878.30	2916.51	3145.17	3381.90
C. VENITURI NEFISCALE	00.12	2841.05	0.00	387.05	644.15	931.55	878.30	2916.51	3145.17	3381.90
C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	**00.14**	**2841.05**	**0.00**	**387.05**	**644.15**	**931.55**	**878.30**	**2916.51**	**3145.17**	**3381.90**
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	**37.02**	**2841.05**	**0.00**	**387.05**	**644.15**	**931.55**	**878.30**	**2916.51**	**3145.17**	**3381.90**
Varsaminte din sectiunea de functionare	37.02.04	2841.05	0.00	387.05	644.15	931.55	878.30	2916.51	3145.17	3381.90
CHELTUIELILE SECtIUNII DE DEZVOLTARE (50.02+59.02+63.02+69.02+79.02)	**49.02**	**6966.00**	**0.00**	**2336.50**	**2598.50**	**1131.00**	**900.00**	**2916.51**	**3145.17**	**3381.90**
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	6966.00	0.00	2336.50	2598.50	1131.00	900.00	2916.51	3145.17	3381.90
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	6966.00	0.00	2336.50	2598.50	1131.00	900.00	2916.51	3145.17	3381.90
Partea I-a SERVICII PUBLICE GENERALE (51.02+54.02)	**50.02**	**2016.00**	**0.00**	**551.00**	**570.00**	**195.00**	**700.00**	**1575.08**	**1650.82**	**1729.23**
Autoritati publice si actiuni externe (51.02.01)	51.02	2016.00	0.00	551.00	570.00	195.00	700.00	1575.08	1650.82	1729.23
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	2016.00	0.00	551.00	570.00	195.00	700.00	1575.08	1650.82	1729.23
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	2016.00	0.00	551.00	570.00	195.00	700.00	1575.08	1650.82	1729.23
Autoritati executive si legislative (51.02.01.03)	51.02.01	2016.00	0.00	551.00	570.00	195.00	700.00	1575.08	1650.82	1729.23
Autoritati executive	51.02.01.03	2016.00	0.00	551.00	570.00	195.00	700.00	1575.08	1650.82	1729.23
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (65.02+66.02+67.02+68.02)	**63.02**	**1978.50**	**0.00**	**530.00**	**798.50**	**450.00**	**200.00**	**848.60**	**928.77**	**1012.34**
Invatamant (65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	**65.02**	**1118.50**	**0.00**	**300.00**	**418.50**	**200.00**	**200.00**	**321.10**	**372.26**	**423.55**
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	1118.50	0.00	300.00	418.50	200.00	200.00	321.10	372.26	423.55

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2020	2021	2022
-TITLUL X ACTIVE NEFINANCIARE (cod 71 01+71.02+71.03)`	71	1118.50	0.00	300.00	418.50	200.00	200.00	321.10	372.26	423.55
invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04	1118.50	0.00	300.00	418.50	200.00	200.00	321.10	372.26	423.55
invatamant secundar inferior	65.02.04.01	1118.50	0.00	300.00	418.50	200.00	200.00	321.10	372.26	423.55
Cultura, recreere si religie (67.02.03+67.02.05+67.02.06+67.02.50)	**67.02**	**860.00**	**0.00**	**230.00**	**380.00**	**250.00**	**0.00**	**527.50**	**556.51**	**588.79**
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	860.00	0.00	230.00	380.00	250.00	0.00	527.50	556.51	588.79
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	860.00	0.00	230.00	380.00	250.00	0.00	527.50	556.51	588.79
Servicii recreative si sportive (67.02.05.01 la 67.02.05.03)	67.02.05	860.00	0.00	230.00	380.00	250.00	0.00	527.50	556.51	588.79
Sport	67.02.05.01	860.00	0.00	230.00	380.00	250.00	0.00	527.50	556.51	588.79
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+74.02)	**69.02**	**873.00**	**0.00**	**497.00**	**110.00**	**266.00**	**0.00**	**342.83**	**365.58**	**390.33**
Locuinte, servicii si dezvoltare publica (70.02.03+70.02.05 la 70.02.07+70.02.50)	**70.02**	**873.00**	**0.00**	**497.00**	**110.00**	**266.00**	**0.00**	**342.83**	**365.58**	**390.33**
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	873.00	0.00	497.00	110.00	266.00	0.00	342.83	365.58	390.33
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	873.00	0.00	497.00	110.00	266.00	0.00	342.83	365.58	390.33
Alimentare cu apa si amenajari hidrotehnice (70.02.05.01+70.02.05.02)	**70.02.05**	**176.00**	**0.00**	**30.00**	**0.00**	**146.00**	**0.00**	**185.68**	**195.89**	**207.25**
Alimentare cu apa	70.02.05.01	176.00	0.00	30.00	0.00	146.00	0.00	185.68	195.89	207.25
Iluminat public si electrificari rurale	70.02.06	130.00	0.00	0.00	60.00	70.00	0.00	137.15	144.69	153.08
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	567.00	0.00	467.00	50.00	50.00	0.00	20.00	25.00	30.00
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	**79.02**	**2098.50**	**0.00**	**758.50**	**1120.00**	**220.00**	**0.00**	**150.00**	**200.00**	**250.00**
Transporturi (84.02.03+84.02.06+84.02.50)	**84.02**	**2098.50**	**0.00**	**758.50**	**1120.00**	**220.00**	**0.00**	**150.00**	**200.00**	**250.00**
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	2098.50	0.00	758.50	1120.00	220.00	0.00	150.00	200.00	250.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	2098.50	0.00	758.50	1120.00	220.00	0.00	150.00	200.00	250.00
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03	2098.50	0.00	758.50	1120.00	220.00	0.00	150.00	200.00	250.00
Strazi	84.02.03.03	2098.50	0.00	758.50	1120.00	220.00	0.00	150.00	200.00	250.00
EXCEDENT (+) (00.01-49.02)	**98.02**	**-4124.95**	**0.00**	**-1949.45**	**-1954.35**	**-199.45**	**-21.70**	**0.00**	**0.00**	**0.00**
DEFICIT 1) (-) (00.01-49.02)	99.02									

Se va completa in conformitate cu prevederile din legea bugetului de stat pe anul 2011 si a legii nr.285/2010 privind salarizarea în anul 2011 a personalului plătit din fonduri publice

NOTA: Se va completa, după caz, cu alte articole si alineate potrivit clasificatiei indicatorilor privind finanţelor publice, aprobată cu ordinul ministrului finantelor publice, nr.1954/2005

Sumele prevăzute la titlul XVII "Plati efectuate in anii precedenti si recuperate in anul curent" vor fi evidenţiate cu semnul minus "-"

Ordonator principal de credite
PETRICAS MIHAI

Conducătorul compartimentului financiar-contabil
TAR MIRELA CRISTINA

Judetul TIMIS

Unitatea administrativ-teritoriala COMUNA PARTA

Formular 11/01

BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE

PE ANUL 2019

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2020	2021	2022
TOTAL VENITURI FUNCTIONARE+DEZVOLTARE	**00.01**	**6581.05**	**0.00**	**1121.50**	**1777.05**	**1960.45**	**1722.05**	**6862.25**	**7307.93**	**7786.12**
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	**49.90**	**6459.05**	**0.00**	**1034.50**	**1766.05**	**1949.45**	**1709.05**	**5753.09**	**6157.60**	**6602.60**
I. VENITURI CURENTE	00.02	6578.05	0.00	1121.50	1777.05	1960.45	1719.05	6859.09	7304.60	7782.60
A. VENITURI FISCALE	00.03	6440.05	0.00	1072.50	1755.05	1925.45	1687.05	6713.50	7151.00	7620.09
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	5018.00	0.00	579.00	1480.00	1481.00	1478.00	4232.79	4553.67	4905.65
A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod01.02)	**00.05**	**7.00**	**0.00**	**2.00**	**2.00**	**3.00**	**0.00**	**7.38**	**7.79**	**8.24**
A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE(cod 04.02)	**00.06**	**5011.00**	**0.00**	**577.00**	**1478.00**	**1478.00**	**1478.00**	**4225.41**	**4545.88**	**4897.41**
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	**00.09**	**1115.05**	**0.00**	**298.50**	**241.05**	**410.45**	**165.05**	**1176.37**	**1241.08**	**1313.06**
A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02)	**00.10**	**235.00**	**0.00**	**171.00**	**24.00**	**18.00**	**22.00**	**1228.38**	**1276.11**	**1316.59**
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	72.00	0.00	24.00	10.00	16.00	22.00	75.96	80.14	84.79
C. VENITURI NEFISCALE	00.12	138.00	0.00	49.00	22.00	35.00	32.00	145.59	153.60	162.51
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	**00.13**	**98.00**	**0.00**	**39.00**	**12.00**	**25.00**	**22.00**	**103.39**	**109.08**	**115.41**
C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	**00.14**	**40.00**	**0.00**	**10.00**	**10.00**	**10.00**	**10.00**	**42.20**	**44.52**	**47.10**
IV. SUBVENTII (cod 42.02+43.02)	**00.17**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.00**	**3.16**	**3.33**	**3.52**
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	**00.18**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.00**	**3.16**	**3.33**	**3.52**
B. CURENTE (cod 42.02.21 la 42.02.36)	**00.20**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.00**	**3.16**	**3.33**	**3.52**
Impozit pe venit (cod 03.02.18)	**03.02**	**7.00**	**0.00**	**2.00**	**2.00**	**3.00**	**0.00**	**7.38**	**7.79**	**8.24**

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2020	2021	2022
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	7.00	0.00	2.00	2.00	3.00	0.00	7.38	7.79	8.24
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	**04.02**	**5011.00**	**0.00**	**577.00**	**1478.00**	**1478.00**	**1478.00**	**4225.41**	**4545.88**	**4897.41**
Cote defalcate din impozitul pe venit	04.02.01	4761.00	0.00	577.00	1395.00	1395.00	1394.00	3910.41	4211.88	4544.41
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	0.00	0.00	0.00	0.00	0.00	0.00	315.00	334.00	353.00
Sume repartizate din fondul la dispozitia Consiliului Judetean	04.02.05	250.00	0.00	0.00	83.00	83.00	84.00	0.00	0.00	0.00
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	**07.02**	**1115.05**	**0.00**	**298.50**	**241.05**	**410.45**	**165.05**	**1176.37**	**1241.08**	**1313.06**
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	**07.02.01**	**722.50**	**0.00**	**94.10**	**202.00**	**307.40**	**119.00**	**762.23**	**804.16**	**850.80**
Impozitul pe cladiri de la persoane fizice	07.02.01.01	33.90	0.00	20.50	2.00	7.40	4.00	35.76	37.73	39.92
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	688.60	0.00	73.60	200.00	300.00	115.00	726.47	766.43	810.88
Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)	**07.02.02**	**392.30**	**0.00**	**204.30**	**39.00**	**103.00**	**46.00**	**413.88**	**436.65**	**461.97**
Impozitul pe terenuri de la persoane fizice	07.02.02.01	121.20	0.00	76.20	5.00	30.00	10.00	127.87	134.90	142.72
Impozitsi taxa pe teren de la persoane juridice	07.02.02.02	20.60	0.00	12.60	4.00	3.00	1.00	21.73	22.93	24.26
Impozitul pe terenul extravilan	07.02.02.03	250.50	0.00	115.50	30.00	70.00	35.00	264.28	278.82	294.99
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	0.25	0.00	0.10	0.05	0.05	0.05	0.26	0.27	0.29
Sume defalcate din TVA (cod 11.02.01 la 11.02.07)	**11.02**	**119.00**	**0.00**	**87.00**	**11.00**	**11.00**	**10.00**	**1106.00**	**1147.00**	**1180.00**
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate l	11.02.02	119.00	0.00	87.00	11.00	11.00	10.00	688.00	690.00	693.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	0.00	0.00	0.00	0.00	0.00	0.00	418.00	457.00	487.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	**16.02**	**116.00**	**0.00**	**84.00**	**13.00**	**7.00**	**12.00**	**122.38**	**129.11**	**136.59**
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	**16.02.02**	**116.00**	**0.00**	**84.00**	**13.00**	**7.00**	**12.00**	**122.38**	**129.11**	**136.59**
Impozit pe mijloaceie de transport detinute de persoane fizice*)	16.02.02.01	83.40	0.00	58.40	12.00	6.00	7.00	87.99	92.83	98.21
Impozit pe mijloacele de transport detinute de persoane juridice*)	16.02.02.02	32.60	0.00	25.60	1.00	1.00	5.00	34.39	36.28	38.38
Alte impozite si taxe fiscale (cod 18.02.50)	**18.02**	**72.00**	**0.00**	**24.00**	**10.00**	**16.00**	**22.00**	**75.96**	**80.14**	**84.79**
Alte impozite si taxe	18.02.50	72.00	0.00	24.00	10.00	16.00	22.00	75.96	80.14	84.79
Venituri din proprietate (cod 30.02.01 la 30.02.50)	**30.02**	**98.00**	**0.00**	**39.00**	**12.00**	**25.00**	**22.00**	**103.39**	**109.08**	**115.41**

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2020	2021	2022
Venituri din concesiuni si inchideri	30.02.05	98.00	0.00	39.00	12.00	25.00	22.00	103.39	109.08	115.41
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	98.00	0.00	39.00	12.00	25.00	22.00	103.39	109.08	115.41
Amenzi, penalitati si confiscari (cod 35.02	**35.02**	**40.00**	**0.00**	**10.00**	**10.00**	**10.00**	**10.00**	**42.20**	**44.52**	**47.10**
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	40.00	0.00	10.00	10.00	10.00	10.00	42.20	44.52	47.10
venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	40.00	0.00	10.00	10.00	10.00	10.00	42.20	44.52	47.10
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare (cu semnul min	37.02.03	-2841.05	0.00	-387.05	-644.15	-931.55	-878.30	-2916.51	-3145.17	-3381.90
Varsaminte din sectiunea de functionare	37.02.04	2841.05	0.00	387.05	644.15	931.55	878.30	2916.51	3145.17	3381.90
Subventii de la bugetul de stat	42.02	3.00	0.00	0.00	0.00	0.00	3.00	3.16	3.33	3.52
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibil	42.02.34	3.00	0.00	0.00	0.00	0.00	3.00	3.16	3.33	3.52
VENITURI PROPRII (cod 00.02D-11.02D-37.02D+00.15)	**49.90**	**6459.05**	**0.00**	**1034.50**	**1766.05**	**1949.45**	**1709.05**	**5753.09**	**6157.60**	**6602.60**
TOTAL VENITURI SECTIUNEA FUNCTIONARE (cod 00.02+00.15+00.16+00.17)`	**00.01**	**3740.00**	**0.00**	**734.45**	**1132.90**	**1028.90**	**843.75**	**3945.74**	**4162.76**	**4404.22**
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	**49.90**	**6459.05**	**0.00**	**1034.50**	**1766.05**	**1949.45**	**1709.05**	**5753.09**	**6157.60**	**6602.60**
I. VENITURI CURENTE	00.02	3737.00	0.00	734.45	1132.90	1028.90	840.75	3942.58	4159.43	4400.70
A. VENITURI FISCALE	00.03	6440.05	0.00	1072.50	1755.05	1925.45	1687.05	6713.50	7151.00	7620.09
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	5018.00	0.00	579.00	1480.00	1481.00	1478.00	4232.79	4553.67	4905.65
A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod01.02)	**00.05**	**7.00**	**0.00**	**2.00**	**2.00**	**3.00**	**0.00**	**7.38**	**7.79**	**8.24**
A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE(cod 04.02)	**00.06**	**5011.00**	**0.00**	**577.00**	**1478.00**	**1478.00**	**1478.00**	**4225.41**	**4545.88**	**4897.41**
Impozit pe venit (cod 03.02.18)	**03.02**	**7.00**	**0.00**	**2.00**	**2.00**	**3.00**	**0.00**	**7.38**	**7.79**	**8.24**
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	7.00	0.00	2.00	2.00	3.00	0.00	7.38	7.79	8.24
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	**04.02**	**5011.00**	**0.00**	**577.00**	**1478.00**	**1478.00**	**1478.00**	**4225.41**	**4545.88**	**4897.41**
Cote defalcate din impozitul pe venit	04.02.01	4761.00	0.00	577.00	1395.00	1395.00	1394.00	3910.41	4211.88	4544.41
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	0.00	0.00	0.00	0.00	0.00	0.00	315.00	334.00	353.00
Sume repartizate din fondul la dispozitia Consiliului Judetean	04.02.05	250.00	0.00	0.00	83.00	83.00	84.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	**00.09**	**1115.05**	**0.00**	**298.50**	**241.05**	**410.45**	**165.05**	**1176.37**	**1241.08**	**1313.06**
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	**07.02**	**1115.05**	**0.00**	**298.50**	**241.05**	**410.45**	**165.05**	**1176.37**	**1241.08**	**1313.06**

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2020	2021	2022
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	**07.02.01**	**722.50**	**0.00**	**94.10**	**202.00**	**307.40**	**119.00**	**762.23**	**804.16**	**850.80**
Impozitul pe cladiri de la persoane fizice	07.02.01.01	33.90	0.00	20.50	2.00	7.40	4.00	35.76	37.73	39.92
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	688.60	0.00	73.60	200.00	300.00	115.00	726.47	766.43	810.88
Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)	**07.02.02**	**392.30**	**0.00**	**204.30**	**39.00**	**103.00**	**46.00**	**413.88**	**436.65**	**461.97**
Impozitul pe terenuri de la persoane fizice	07.02.02.01	121.20	0.00	76.20	5.00	30.00	10.00	127.87	134.90	142.72
Impozitsi taxa pe teren de la persoane juridice	07.02.02.02	20.60	0.00	12.60	4.00	3.00	1.00	21.73	22.93	24.26
Impozitul pe terenul extravilan	07.02.02.03	250.50	0.00	115.50	30.00	70.00	35.00	264.28	278.82	294.99
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	0.25	0.00	0.10	0.05	0.05	0.05	0.26	0.27	0.29
A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02)	**00.10**	**235.00**	**0.00**	**171.00**	**24.00**	**18.00**	**22.00**	**1228.38**	**1276.11**	**1316.59**
Sume defalcate din TVA (cod 11.02.01 la 11.02.07)	**11.02**	**119.00**	**0.00**	**87.00**	**11.00**	**11.00**	**10.00**	**1106.00**	**1147.00**	**1180.00**
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate l	11.02.02	119.00	0.00	87.00	11.00	11.00	10.00	688.00	690.00	693.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	0.00	0.00	0.00	0.00	0.00	0.00	418.00	457.00	487.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	**16.02**	**116.00**	**0.00**	**84.00**	**13.00**	**7.00**	**12.00**	**122.38**	**129.11**	**136.59**
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	**16.02.02**	**116.00**	**0.00**	**84.00**	**13.00**	**7.00**	**12.00**	**122.38**	**129.11**	**136.59**
Impozit pe mijloacele de transport detinute de persoane fizice*)	16.02.02.01	83.40	0.00	58.40	12.00	6.00	7.00	87.99	92.83	98.21
Impozit pe mijloacele de transport detinute de persoane juridice*)	16.02.02.02	32.60	0.00	25.60	1.00	1.00	5.00	34.39	36.28	38.38
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	72.00	0.00	24.00	10.00	16.00	22.00	75.96	80.14	84.79
Alte impozite si taxe fiscale (cod 18.02.50)	**18.02**	**72.00**	**0.00**	**24.00**	**10.00**	**16.00**	**22.00**	**75.96**	**80.14**	**84.79**
Alte impozite si taxe	18.02.50	72.00	0.00	24.00	10.00	16.00	22.00	75.96	80.14	84.79
C. VENITURI NEFISCALE	00.12	-2703.05	0.00	-338.05	-622.15	-896.55	-846.30	-2770.92	-2991.57	-3219.39
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	**00.13**	**98.00**	**0.00**	**39.00**	**12.00**	**25.00**	**22.00**	**103.39**	**109.08**	**115.41**
Venituri din proprietate (cod 30.02.01 la 30.02.50)	**30.02**	**98.00**	**0.00**	**39.00**	**12.00**	**25.00**	**22.00**	**103.39**	**109.08**	**115.41**
Venituri din concesiuni si inchideri	30.02.05	98.00	0.00	39.00	12.00	25.00	22.00	103.39	109.08	115.41
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	98.00	0.00	39.00	12.00	25.00	22.00	103.39	109.08	115.41
C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	**00.14**	**-2801.05**	**0.00**	**-377.05**	**-634.15**	**-921.55**	**-868.30**	**-2874.31**	**-3100.65**	**-3334.80**

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2020	2021	2022
Amenzi, penalitati si confiscari (cod 35.02	**35.02**	**40.00**	**0.00**	**10.00**	**10.00**	**10.00**	**10.00**	**42.20**	**44.52**	**47.10**
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	40.00	0.00	10.00	10.00	10.00	10.00	42.20	44.52	47.10
venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	40.00	0.00	10.00	10.00	10.00	10.00	42.20	44.52	47.10
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	**37.02**	**-2841.05**	**0.00**	**-387.05**	**-644.15**	**-931.55**	**-878.30**	**-2916.51**	**-3145.17**	**-3381.90**
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare (cu semnul min	37.02.03	-2841.05	0.00	-387.05	-644.15	-931.55	-878.30	-2916.51	-3145.17	-3381.90
IV. SUBVENTII (cod 42.02+43.02)	**00.17**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.00**	**3.16**	**3.33**	**3.52**
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	**00.18**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.00**	**3.16**	**3.33**	**3.52**
Subventii de la bugetul de stat	42.02	3.00	0.00	0.00	0.00	0.00	3.00	3.16	3.33	3.52
B. CURENTE (cod 42.02.21 la 42.02.36)	**00.20**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.00**	**3.16**	**3.33**	**3.52**
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibil	42.02.34	3.00	0.00	0.00	0.00	0.00	3.00	3.16	3.33	3.52
TOTAL VENITURI SECTIUNEA DEZVOLTARE (cod 00.02+00.15+00.16+00.17+45.02)`	**00.01**	**2841.05**	**0.00**	**387.05**	**644.15**	**931.55**	**878.30**	**2916.51**	**3145.17**	**3381.90**
I. VENITURI CURENTE	00.02	2841.05	0.00	387.05	644.15	931.55	878.30	2916.51	3145.17	3381.90
C. VENITURI NEFISCALE	00.12	2841.05	0.00	387.05	644.15	931.55	878.30	2916.51	3145.17	3381.90
C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	**00.14**	**2841.05**	**0.00**	**387.05**	**644.15**	**931.55**	**878.30**	**2916.51**	**3145.17**	**3381.90**
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	**37.02**	**2841.05**	**0.00**	**387.05**	**644.15**	**931.55**	**878.30**	**2916.51**	**3145.17**	**3381.90**
Varsaminte din sectiunea de functionare	37.02.04	2841.05	0.00	387.05	644.15	931.55	878.30	2916.51	3145.17	3381.90

Se va completa in conformitate cu prevederile din legea bugetului de stat pe anul 2011 si a legii nr.285/2010 privind salarizarea în anul 2011 a personalului plătit din fonduri publice

NOTA: Se va completa, după caz, cu alte articole si alineate potrivit clasificatiei indicatorilor privind finanţelor publice, aprobată cu ordinul ministrului finantelor publice, nr.1954/2005

Sumele prevăzute la titlul XVII "Plati efectuate in anii precedenti si recuperate in anul curent" vor fi evidenţiate cu semnul minus "-"

Ordonator principal de credite
PETRICAS MIHAI

Conducătorul compartimentului financiar-contabil
TAR MIRELA CRISTINA

Judetul TIMIS
Unitatea administrativ-teritoriala COMUNA PARTA
Formular 11/01

BUGETUL LOCAL DETALIAT LA CHELTUIELI
PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE PE ANUL 2019

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE			
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV
TOTAL CHELTUIELI (50.02+59.02+63.02+69.02+79.02)	**49.02**	**10706.00**	**0.00**	**3070.95**	**3731.40**	**2159.90**	**1743.75**
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	3740.00	0.00	734.45	1132.90	1028.90	843.75
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	1355.80	0.00	277.95	404.10	335.50	338.25
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	1741.20	0.00	342.50	550.80	515.40	332.50
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	222.90	0.00	64.00	52.00	52.00	54.90
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	420.10	0.00	50.00	126.00	126.00	118.10
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	6966.00	0.00	2336.50	2598.50	1131.00	900.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	6966.00	0.00	2336.50	2598.50	1131.00	900.00
Partea I-a SERVICII PUBLICE GENERALE (51.02+54.02+55.02+56.02)	**50.02**	**4092.00**	**0.00**	**959.70**	**1229.60**	**820.50**	**1082.20**
Autoritati publice si actiuni externe (51.02.01)	51.02	4092.00	0.00	959.70	1229.60	820.50	1082.20
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	2076.00	0.00	408.70	659.60	625.50	382.20
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	946.30	0.00	198.70	271.60	237.00	239.00
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	1129.70	0.00	210.00	388.00	388.50	143.20
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	2016.00	0.00	551.00	570.00	195.00	700.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	2016.00	0.00	551.00	570.00	195.00	700.00
Autoritati executive si legislative (51.02.01.03)	51.02.01	4092.00	0.00	959.70	1229.60	820.50	1082.20
Autoritati executive	51.02.01.03	4092.00	0.00	959.70	1229.60	820.50	1082.20
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (65.02+66.02+67.02+68.02)	**63.02**	**3440.50**	**0.00**	**812.75**	**1216.80**	**821.40**	**589.55**
Invatamant (65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	**65.02**	**1316.50**	**0.00**	**394.05**	**451.00**	**228.00**	**243.45**
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	198.00	0.00	94.05	32.50	28.00	43.45
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	13.50	0.00	2.55	4.00	3.00	3.95
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	162.50	0.00	76.50	26.50	21.00	38.50
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	20.00	0.00	15.00	2.00	2.00	1.00
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	2.00	0.00	0.00	0.00	2.00	0.00
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	1118.50	0.00	300.00	418.50	200.00	200.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	1118.50	0.00	300.00	418.50	200.00	200.00

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invatamant prescolar si primar (65.02.03.01+65.02.03.02)	**65.02.03**	**13.33**	**0.00**	**9.58**	**1.50**	**1.50**	**0.75**
invatamant primar	65.02.03.02	13.33	0.00	9.58	1.50	1.50	0.75
invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04	1303.17	0.00	384.47	449.50	226.50	242.70
invatamant secundar inferior	65.02.04.01	1303.17	0.00	384.47	449.50	226.50	242.70
Sanatate (66.02.06+66.02.08+66.02.50)	**66.02**	**11.00**	**0.00**	**3.50**	**3.50**	**2.00**	**2.00**
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	11.00	0.00	3.50	3.50	2.00	2.00
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	11.00	0.00	3.50	3.50	2.00	2.00
Alte cheltuieli in domeniul sanatatii (66.02.50.50)	66.02.50	11.00	0.00	3.50	3.50	2.00	2.00
Alte institutii si actiuni sanitare	66.02.50.50	11.00	0.00	3.50	3.50	2.00	2.00
Cultura, recreere si religie (67.02.03+67.02.05+67.02.06+67.02.50)	**67.02**	**1514.10**	**0.00**	**289.50**	**583.80**	**445.90**	**194.90**
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	654.10	0.00	59.50	203.80	195.90	194.90
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	236.00	0.00	9.50	77.80	71.90	76.80
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	418.10	0.00	50.00	126.00	124.00	118.10
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	860.00	0.00	230.00	380.00	250.00	0.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	860.00	0.00	230.00	380.00	250.00	0.00
Servicii culturale (67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	**67.02.03**	**24.00**	**0.00**	**4.00**	**8.30**	**7.40**	**4.30**
Camine culturale	67.02.03.07	24.00	0.00	4.00	8.30	7.40	4.30
Servicii recreative si sportive (67.02.05.01 la 67.02.05.03)	67.02.05	1183.60	0.00	285.50	475.50	337.00	85.60
Sport	67.02.05.01	1170.60	0.00	283.50	467.50	335.50	84.10
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	13.00	0.00	2.00	8.00	1.50	1.50
Servicii religioase	67.02.06	120.00	0.00	0.00	40.00	40.00	40.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	186.50	0.00	0.00	60.00	61.50	65.00
Asigurari si asistenta sociala(68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	**68.02**	**598.90**	**0.00**	**125.70**	**178.50**	**145.50**	**149.20**
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	598.90	0.00	125.70	178.50	145.50	149.20
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	396.00	0.00	76.70	128.50	95.50	95.30
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	202.90	0.00	49.00	50.00	50.00	53.90
Asistenta sociala in caz de boli si invaliditati (68.02.05.02)	68.02.05	592.00	0.00	122.70	178.50	145.50	145.30
Asistenta sociala in caz de invaliditate	68.02.05.02	592.00	0.00	122.70	178.50	145.50	145.30
Ajutoare pentru locuinte	68.02.10	6.90	0.00	3.00	0.00	0.00	3.90
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+74.02)	**69.02**	**1075.00**	**0.00**	**540.00**	**165.00**	**298.00**	**72.00**
Locuinte, servicii si dezvoltare publica (70.02.03+70.02.05 la 70.02.07+70.02.50)	**70.02**	**1063.00**	**0.00**	**537.00**	**160.00**	**296.00**	**70.00**
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	190.00	0.00	40.00	50.00	30.00	70.00
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	190.00	0.00	40.00	50.00	30.00	70.00
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	873.00	0.00	497.00	110.00	266.00	0.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	873.00	0.00	497.00	110.00	266.00	0.00
Alimentare cu apa si amenajari hidrotehnice (70.02.05.01+70.02.05.02)	**70.02.05**	**176.00**	**0.00**	**30.00**	**0.00**	**146.00**	**0.00**
Alimentare cu apa	70.02.05.01	176.00	0.00	30.00	0.00	146.00	0.00

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Iluminat public si electrificari rurale	70.02.06	320.00	0.00	40.00	110.00	100.00	70.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	567.00	0.00	467.00	50.00	50.00	0.00
Protectia mediului (74.02.03+74.02.05+74.02.06)	**74.02**	**12.00**	**0.00**	**3.00**	**5.00**	**2.00**	**2.00**
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	12.00	0.00	3.00	5.00	2.00	2.00
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	12.00	0.00	3.00	5.00	2.00	2.00
Salubritate si gestiunea deseurilor (74.02.05.01+74.02.05.02)	**74.02.05**	**12.00**	**0.00**	**3.00**	**5.00**	**2.00**	**2.00**
Salubritate	74.02.05.01	12.00	0.00	3.00	5.00	2.00	2.00
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	**79.02**	**2098.50**	**0.00**	**758.50**	**1120.00**	**220.00**	**0.00**
Transporturi (84.02.03+84.02.06+84.02.50)	**84.02**	**2098.50**	**0.00**	**758.50**	**1120.00**	**220.00**	**0.00**
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	2098.50	0.00	758.50	1120.00	220.00	0.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	2098.50	0.00	758.50	1120.00	220.00	0.00
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03	2098.50	0.00	758.50	1120.00	220.00	0.00
Strazi	84.02.03.03	2098.50	0.00	758.50	1120.00	220.00	0.00
EXCEDENT (+) (00.01-49.02)	**98.02**	**-4124.95**	**0.00**	**-1949.45**	**-1954.35**	**-199.45**	**-21.70**
DEFICIT 1) (-) (00.01-49.02)	99.02						
CHELTUIELILE SECtIUNII DE FUNCtIONARE (50.02+59.02+63.02+69.02+79.02)	**49.02**	**3740.00**	**0.00**	**734.45**	**1132.90**	**1028.90**	**843.75**
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	3740.00	0.00	734.45	1132.90	1028.90	843.75
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	1355.80	0.00	277.95	404.10	335.50	338.25
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	1741.20	0.00	342.50	550.80	515.40	332.50
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	222.90	0.00	64.00	52.00	52.00	54.90
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	420.10	0.00	50.00	126.00	126.00	118.10
Partea I-a SERVICII PUBLICE GENERALE (51.02+54.02+55.02+56.02)	**50.02**	**2076.00**	**0.00**	**408.70**	**659.60**	**625.50**	**382.20**
Autoritati publice si actiuni externe (51.02.01)	51.02	2076.00	0.00	408.70	659.60	625.50	382.20
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	2076.00	0.00	408.70	659.60	625.50	382.20
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	946.30	0.00	198.70	271.60	237.00	239.00
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	1129.70	0.00	210.00	388.00	388.50	143.20
Autoritati executive si legislative (51.02.01.03)	51.02.01	2076.00	0.00	408.70	659.60	625.50	382.20
Autoritati executive	51.02.01.03	2076.00	0.00	408.70	659.60	625.50	382.20
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (65.02+66.02+67.02+68.02)	**63.02**	**1462.00**	**0.00**	**282.75**	**418.30**	**371.40**	**389.55**
Invatamant (65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	**65.02**	**198.00**	**0.00**	**94.05**	**32.50**	**28.00**	**43.45**
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	198.00	0.00	94.05	32.50	28.00	43.45
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	13.50	0.00	2.55	4.00	3.00	3.95
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	162.50	0.00	76.50	26.50	21.00	38.50
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	20.00	0.00	15.00	2.00	2.00	1.00
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	2.00	0.00	0.00	0.00	2.00	0.00
invatamant prescolar si primar (65.02.03.01+65.02.03.02)	**65.02.03**	**13.33**	**0.00**	**9.58**	**1.50**	**1.50**	**0.75**
invatamant primar	65.02.03.02	13.33	0.00	9.58	1.50	1.50	0.75
invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04	184.67	0.00	84.47	31.00	26.50	42.70
invatamant secundar inferior	65.02.04.01	184.67	0.00	84.47	31.00	26.50	42.70

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Sanatate (66.02.06+66.02.08+66.02.50)	**66.02**	**11.00**	**0.00**	**3.50**	**3.50**	**2.00**	**2.00**
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	11.00	0.00	3.50	3.50	2.00	2.00
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	11.00	0.00	3.50	3.50	2.00	2.00
Alte cheltuieli in domeniul sanatatii (66.02.50.50)	66.02.50	11.00	0.00	3.50	3.50	2.00	2.00
Alte institutii si actiuni sanitare	66.02.50.50	11.00	0.00	3.50	3.50	2.00	2.00
Cultura, recreere si religie (67.02.03+67.02.05+67.02.06+67.02.50)	**67.02**	**654.10**	**0.00**	**59.50**	**203.80**	**195.90**	**194.90**
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	654.10	0.00	59.50	203.80	195.90	194.90
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	236.00	0.00	9.50	77.80	71.90	76.80
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	418.10	0.00	50.00	126.00	124.00	118.10
Servicii culturale (67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	**67.02.03**	**24.00**	**0.00**	**4.00**	**8.30**	**7.40**	**4.30**
Camine culturale	67.02.03.07	24.00	0.00	4.00	8.30	7.40	4.30
Servicii recreative si sportive (67.02.05.01 la 67.02.05.03)	67.02.05	323.60	0.00	55.50	95.50	87.00	85.60
Sport	67.02.05.01	310.60	0.00	53.50	87.50	85.50	84.10
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	13.00	0.00	2.00	8.00	1.50	1.50
Servicii religioase	67.02.06	120.00	0.00	0.00	40.00	40.00	40.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	186.50	0.00	0.00	60.00	61.50	65.00
Asigurari si asistenta sociala(68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	**68.02**	**598.90**	**0.00**	**125.70**	**178.50**	**145.50**	**149.20**
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	598.90	0.00	125.70	178.50	145.50	149.20
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	396.00	0.00	76.70	128.50	95.50	95.30
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	202.90	0.00	49.00	50.00	50.00	53.90
Asistenta sociala in caz de boli si invaliditati (68.02.05.02)	68.02.05	592.00	0.00	122.70	178.50	145.50	145.30
Asistenta sociala in caz de invaliditate	68.02.05.02	592.00	0.00	122.70	178.50	145.50	145.30
Ajutoare pentru locuinte	68.02.10	6.90	0.00	3.00	0.00	0.00	3.90
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+74.02)	**69.02**	**202.00**	**0.00**	**43.00**	**55.00**	**32.00**	**72.00**
Locuinte, servicii si dezvoltare publica (70.02.03+70.02.05 la 70.02.07+70.02.50)	**70.02**	**190.00**	**0.00**	**40.00**	**50.00**	**30.00**	**70.00**
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	190.00	0.00	40.00	50.00	30.00	70.00
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	190.00	0.00	40.00	50.00	30.00	70.00
Iluminat public si electrificari rurale	70.02.06	190.00	0.00	40.00	50.00	30.00	70.00
Protectia mediului (74.02.03+74.02.05+74.02.06)	**74.02**	**12.00**	**0.00**	**3.00**	**5.00**	**2.00**	**2.00**
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	12.00	0.00	3.00	5.00	2.00	2.00
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	12.00	0.00	3.00	5.00	2.00	2.00
Salubritate si gestiunea deseurilor (74.02.05.01+74.02.05.02)	**74.02.05**	**12.00**	**0.00**	**3.00**	**5.00**	**2.00**	**2.00**
Salubritate	74.02.05.01	12.00	0.00	3.00	5.00	2.00	2.00
EXCEDENT (+) (00.01-49.02)	**98.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
DEFICIT 1) (-) (00.01-49.02)	99.02						
CHELTUIELILE SECtIUNII DE DEZVOLTARE (50.02+59.02+63.02+69.02+79.02)	**49.02**	**6966.00**	**0.00**	**2336.50**	**2598.50**	**1131.00**	**900.00**
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	6966.00	0.00	2336.50	2598.50	1131.00	900.00

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-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	6966.00	0.00	2336.50	2598.50	1131.00	900.00
Partea I-a SERVICII PUBLICE GENERALE (51.02+54.02)	**50.02**	**2016.00**	**0.00**	**551.00**	**570.00**	**195.00**	**700.00**
Autoritati publice si actiuni externe (51.02.01)	51.02	2016.00	0.00	551.00	570.00	195.00	700.00
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	2016.00	0.00	551.00	570.00	195.00	700.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	2016.00	0.00	551.00	570.00	195.00	700.00
Autoritati executive si legislative (51.02.01.03)	51.02.01	2016.00	0.00	551.00	570.00	195.00	700.00
Autoritati executive	51.02.01.03	2016.00	0.00	551.00	570.00	195.00	700.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (65.02+66.02+67.02+68.02)	**63.02**	**1978.50**	**0.00**	**530.00**	**798.50**	**450.00**	**200.00**
Invatamant (65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	**65.02**	**1118.50**	**0.00**	**300.00**	**418.50**	**200.00**	**200.00**
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	1118.50	0.00	300.00	418.50	200.00	200.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	1118.50	0.00	300.00	418.50	200.00	200.00
invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04	1118.50	0.00	300.00	418.50	200.00	200.00
invatamant secundar inferior	65.02.04.01	1118.50	0.00	300.00	418.50	200.00	200.00
Cultura, recreere si religie (67.02.03+67.02.05+67.02.06+67.02.50)	**67.02**	**860.00**	**0.00**	**230.00**	**380.00**	**250.00**	**0.00**
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	860.00	0.00	230.00	380.00	250.00	0.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	860.00	0.00	230.00	380.00	250.00	0.00
Servicii recreative si sportive (67.02.05.01 la 67.02.05.03)	67.02.05	860.00	0.00	230.00	380.00	250.00	0.00
Sport	67.02.05.01	860.00	0.00	230.00	380.00	250.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+74.02)	**69.02**	**873.00**	**0.00**	**497.00**	**110.00**	**266.00**	**0.00**
Locuinte, servicii si dezvoltare publica (70.02.03+70.02.05 la 70.02.07+70.02.50)	**70.02**	**873.00**	**0.00**	**497.00**	**110.00**	**266.00**	**0.00**
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	873.00	0.00	497.00	110.00	266.00	0.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	873.00	0.00	497.00	110.00	266.00	0.00
Alimentare cu apa si amenajari hidrotehnice (70.02.05.01+70.02.05.02)	**70.02.05**	**176.00**	**0.00**	**30.00**	**0.00**	**146.00**	**0.00**
Alimentare cu apa	70.02.05.01	176.00	0.00	30.00	0.00	146.00	0.00
Iluminat public si electrificari rurale	70.02.06	130.00	0.00	0.00	60.00	70.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	567.00	0.00	467.00	50.00	50.00	0.00
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	**79.02**	**2098.50**	**0.00**	**758.50**	**1120.00**	**220.00**	**0.00**
Transporturi (84.02.03+84.02.06+84.02.50)	**84.02**	**2098.50**	**0.00**	**758.50**	**1120.00**	**220.00**	**0.00**
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	2098.50	0.00	758.50	1120.00	220.00	0.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	2098.50	0.00	758.50	1120.00	220.00	0.00
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03	2098.50	0.00	758.50	1120.00	220.00	0.00
Strazi	84.02.03.03	2098.50	0.00	758.50	1120.00	220.00	0.00
EXCEDENT (+) (00.01-49.02)	**98.02**	**-4124.95**	**0.00**	**-1949.45**	**-1954.35**	**-199.45**	**-21.70**
DEFICIT 1) (-) (00.01-49.02)	99.02						

Se va completa in conformitate cu prevederile din legea bugetului de stat pe anul 2011 si a legii nr.285/2010 privind salarizarea în anul 2011 a personalului plătit din fonduri publice6

NOTA: Se va completa, după caz, cu alte articole si alineate potrivit clasificatiei indicatorilor privind finanbelor publice, aprobată cu ordinul ministrului finantelor publice, nr.1954/2005

Sumele prevăzute la titlul XVII "Plati efectuate in anii precedenti si recuperate in anul curent" vor fi evidenbiate cu semnul minus "-"

Ordonator principal de credite

Conducătorul compartimentului financiar-contabil

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PETRICAS MIHAI

TAR MIRELA CRISTINA

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Judetul TIMIS

Unitatea administrativ-teritoriala COMUNA PARTA

Formular 11/05

BUGETUL

PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2019

CAPTOLUL: 51.02

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE			
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**4092.00**	**0.00**	**959.70**	**1229.60**	**820.50**	**1082.20**
SECTIUNEA DE FUNCTIONARE (cod 01+80+81+84)		**2076.00**	**0.00**	**408.70**	**659.60**	**625.50**	**382.20**
CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	**01**	**2076.00**	**0.00**	**408.70**	**659.60**	**625.50**	**382.20**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**946.30**	**0.00**	**198.70**	**271.60**	**237.00**	**239.00**
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	**10.01**	**905.30**	**0.00**	**194.30**	**246.00**	**231.00**	**234.00**
Salarii de baza	10.01.01	748.20	0.00	173.20	190.00	190.00	195.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	95.10	0.00	21.10	24.00	26.00	24.00
Indemnizatii de hrana	10.01.17	62.00	0.00	0.00	32.00	15.00	15.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.30)	**10.02**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**
Vouchere de vacanta	10.02.06	20.00	0.00	0.00	20.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.07)	**10.03**	**21.00**	**0.00**	**4.40**	**5.60**	**6.00**	**5.00**
Contributie asiguratorie pentru munca	10.03.07	21.00	0.00	4.40	5.60	6.00	5.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	**20**	**1129.70**	**0.00**	**210.00**	**388.00**	**388.50**	**143.20**
Bunuri si servicii (cod 20.01.01 la 20.01.30)	**20.01**	**1021.70**	**0.00**	**201.20**	**353.00**	**333.50**	**134.00**
Furnituri de birou	20.01.01	13.10	0.00	3.10	4.00	3.00	3.00
Materiale pentru curatenie	20.01.02	3.50	0.00	0.50	1.00	1.00	1.00
Încalzit, Iluminat si forta motrica	20.01.03	135.00	0.00	25.00	80.00	20.00	10.00
Apa, canal si salubritate	20.01.04	11.00	0.00	2.00	3.00	4.00	2.00
Carburanti si lubrifianti	20.01.05	29.00	0.00	7.00	8.00	8.00	6.00
Piese de schimb	20.01.06	2.00	0.00	2.00	0.00	0.00	0.00
Transport	20.01.07	57.00	0.00	13.00	18.00	8.00	18.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	34.00	0.00	7.00	9.00	10.00	8.00
Materiale si prestari de servicii cu caracter functional	20.01.09	99.10	0.00	23.60	30.00	29.50	16.00
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	638.00	0.00	118.00	200.00	250.00	70.00
Reparatii curente	20.02	20.00	0.00	0.00	20.00	0.00	0.00

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Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	**20.05**	**28.00**	**0.00**	**8.80**	**10.00**	**0.00**	**9.20**
Alte obiecte de inventar	20.05.30	28.00	0.00	8.80	10.00	0.00	9.20
Pregatire profesionala	20.13	10.00	0.00	0.00	5.00	5.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.30)	**20.30**	**50.00**	**0.00**	**0.00**	**0.00**	**50.00**	**0.00**
Alte cheltuieli cu bunuri si servicii	20.30.30	50.00	0.00	0.00	0.00	50.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)		**2016.00**	**0.00**	**551.00**	**570.00**	**195.00**	**700.00**
CHELTUIELI DE CAPITAL ((cod 71+72)	**70**	**2016.00**	**0.00**	**551.00**	**570.00**	**195.00**	**700.00**
TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	**71**	**2016.00**	**0.00**	**551.00**	**570.00**	**195.00**	**700.00**
Active fixe (cod 71.01.01 la 71.01.30)	**71.01**	**2016.00**	**0.00**	**551.00**	**570.00**	**195.00**	**700.00**
Constructii	71.01.01	1196.00	0.00	446.00	450.00	0.00	300.00
Masini, echipamente si mijloace de transport	71.01.02	100.00	0.00	75.00	25.00	0.00	0.00
Alte active fixe	71.01.30	720.00	0.00	30.00	95.00	195.00	400.00

Se va completa in conformitate cu prevederile din legea bugetului de stat pe anul 2011 si a legii nr.285/2010 privind salarizarea în anul 2011 a personalului plătit din fonduri publice6

NOTA: Se va completa, după caz, cu alte articole si alineate potrivit clasificatiei indicatorilor privind finanþelor publice, aprobată cu ordinul ministrului finantelor publice, nr.1954/2005

Sumele prevăzute la titlul XVII "Plati efectuate in anii precedenti si recuperate in anul curent" vor fi evidenþiate cu semnul minus "-"

Ordonator principal de credite
PETRICAS MIHAI

Conducătorul compartimentului financiar-contabil
TAR MIRELA CRISTINA

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Judetul TIMIS
Unitatea administrativ-teritoriala COMUNA PARTA
Formular 11/05

B U G E T U L
PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2019

CAPTOLUL: 65.02

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILE			
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**1316.50**	**0.00**	**394.05**	**451.00**	**228.00**	**243.45**
SECTIUNEA DE FUNCTIONARE (cod 01+80+81+84)		**198.00**	**0.00**	**94.05**	**32.50**	**28.00**	**43.45**
CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	**01**	**198.00**	**0.00**	**94.05**	**32.50**	**28.00**	**43.45**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**13.50**	**0.00**	**2.55**	**4.00**	**3.00**	**3.95**
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	**10.01**	**13.50**	**0.00**	**2.55**	**4.00**	**3.00**	**3.95**
Alocatii pentru transportul la si de la locul de munca	10.01.15	13.50	0.00	2.55	4.00	3.00	3.95
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	**20**	**162.50**	**0.00**	**76.50**	**26.50**	**21.00**	**38.50**
Bunuri si servicii (cod 20.01.01 la 20.01.30)	**20.01**	**125.50**	**0.00**	**69.00**	**22.50**	**17.00**	**17.00**
Furnituri de birou	20.01.01	6.00	0.00	5.50	0.50	0.00	0.00
Materiale pentru curatenie	20.01.02	5.00	0.00	3.00	0.00	1.00	1.00
Încalzit, Iluminat si forta motrica	20.01.03	41.00	0.00	35.50	2.00	1.50	2.00
Apa, canal si salubritate	20.01.04	10.00	0.00	4.00	2.00	2.00	2.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	17.00	0.00	5.00	4.00	4.00	4.00
Materiale si prestari de servicii cu caracter functional	20.01.09	32.00	0.00	8.00	8.00	8.00	8.00
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	14.50	0.00	8.00	6.00	0.50	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	**20.05**	**5.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**
Alte obiecte de inventar	20.05.30	5.00	0.00	5.00	0.00	0.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	**20.06**	**1.50**	**0.00**	**0.00**	**0.50**	**0.50**	**0.50**
Deplasari interne, detasari, transferari	20.06.01	1.50	0.00	0.00	0.50	0.50	0.50
Pregatire profesionala	20.13	5.00	0.00	2.00	2.00	1.00	0.00
Protectia muncii	20.14	5.50	0.00	0.50	1.50	2.50	1.00
Alte cheltuieli (cod 20.30.01 la 20.30.30)	**20.30**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.00**
Alte cheltuieli cu bunuri si servicii	20.30.30	20.00	0.00	0.00	0.00	0.00	20.00
TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)	**57**	**20.00**	**0.00**	**15.00**	**2.00**	**2.00**	**1.00**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02**	**20.00**	**0.00**	**15.00**	**2.00**	**2.00**	**1.00**

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Ajutoare sociale in numerar	57.02.01	20.00	0.00	15.00	2.00	2.00	1.00
TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)	**59**	**2.00**	**0.00**	**0.00**	**0.00**	**2.00**	**0.00**
Burse	59.01	2.00	0.00	0.00	0.00	2.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)		**1118.50**	**0.00**	**300.00**	**418.50**	**200.00**	**200.00**
CHELTUIELI DE CAPITAL ((cod 71+72)	**70**	**1118.50**	**0.00**	**300.00**	**418.50**	**200.00**	**200.00**
TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	**71**	**1118.50**	**0.00**	**300.00**	**418.50**	**200.00**	**200.00**
Active fixe (cod 71.01.01 la 71.01.30)	**71.01**	**1118.50**	**0.00**	**300.00**	**418.50**	**200.00**	**200.00**
Constructii	71.01.01	1098.50	0.00	300.00	398.50	200.00	200.00
Masini, echipamente si mijloace de transport	71.01.02	20.00	0.00	0.00	20.00	0.00	0.00

Se va completa in conformitate cu prevederile din legea bugetului de stat pe anul 2011 si a legii nr.285/2010 privind salarizarea în anul 2011 a personalului plătit din fonduri publice6

NOTA: Se va completa, după caz, cu alte articole si alineate potrivit clasificatiei indicatorilor privind finanţelor publice, aprobată cu ordinul ministrului finantelor publice, nr.1954/2005

Sumele prevăzute la titlul XVII "Plati efectuate in anii precedenti si recuperate in anul curent" vor fi evidenţiate cu semnul minus "-"

Ordonator principal de credite
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BUGETUL
PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2019

CAPTOLUL: 66.02

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE			
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**11.00**	**0.00**	**3.50**	**3.50**	**2.00**	**2.00**
SECTIUNEA DE FUNCTIONARE (cod 01+80+81+84)		**11.00**	**0.00**	**3.50**	**3.50**	**2.00**	**2.00**
CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	**01**	**11.00**	**0.00**	**3.50**	**3.50**	**2.00**	**2.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	**20**	**11.00**	**0.00**	**3.50**	**3.50**	**2.00**	**2.00**
Bunuri si servicii (cod 20.01.01 la 20.01.30)	**20.01**	**11.00**	**0.00**	**3.50**	**3.50**	**2.00**	**2.00**
Încalzit, Iluminat si forta motrica	20.01.03	11.00	0.00	3.50	3.50	2.00	2.00

Se va completa in conformitate cu prevederile din legea bugetului de stat pe anul 2011 si a legii nr.285/2010 privind salarizarea în anul 2011 a personalului plătit din fonduri publice6

NOTA: Se va completa, după caz, cu alte articole si alineate potrivit clasificatiei indicatorilor privind finanţelor publice, aprobată cu ordinul ministrului finantelor publice, nr.1954/2005

Sumele prevăzute la titlul XVII "Plati efectuate in anii precedenti si recuperate in anul curent" vor fi evidenţiate cu semnul minus "-"

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B U G E T U L

PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2019

CAPTOLUL: 67.02

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE			
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**1514.10**	**0.00**	**289.50**	**583.80**	**445.90**	**194.90**
SECTIUNEA DE FUNCTIONARE (cod 01+80+81+84)		**654.10**	**0.00**	**59.50**	**203.80**	**195.90**	**194.90**
CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	**01**	**654.10**	**0.00**	**59.50**	**203.80**	**195.90**	**194.90**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	**20**	**236.00**	**0.00**	**9.50**	**77.80**	**71.90**	**76.80**
Bunuri si servicii (cod 20.01.01 la 20.01.30)	**20.01**	**236.00**	**0.00**	**9.50**	**77.80**	**71.90**	**76.80**
Încalzit, Iluminat si forta motrica	20.01.03	30.00	0.00	9.00	6.00	9.00	6.00
Apa, canal si salubritate	20.01.04	9.50	0.00	0.50	1.80	1.40	5.80
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	196.50	0.00	0.00	70.00	61.50	65.00
TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)	**59**	**418.10**	**0.00**	**50.00**	**126.00**	**124.00**	**118.10**
Asociatii si fundatii	59.11	298.10	0.00	50.00	86.00	84.00	78.10
Sustinerea cultelor	59.12	120.00	0.00	0.00	40.00	40.00	40.00
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)		**860.00**	**0.00**	**230.00**	**380.00**	**250.00**	**0.00**
CHELTUIELI DE CAPITAL ((cod 71+72)	**70**	**860.00**	**0.00**	**230.00**	**380.00**	**250.00**	**0.00**
TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	**71**	**860.00**	**0.00**	**230.00**	**380.00**	**250.00**	**0.00**
Active fixe (cod 71.01.01 la 71.01.30)	**71.01**	**860.00**	**0.00**	**230.00**	**380.00**	**250.00**	**0.00**
Constructii	71.01.01	500.00	0.00	0.00	250.00	250.00	0.00
Alte active fixe	71.01.30	360.00	0.00	230.00	130.00	0.00	0.00

Se va completa in conformitate cu prevederile din legea bugetului de stat pe anul 2011 si a legii nr.285/2010 privind salarizarea în anul 2011 a personalului plătit din fonduri publice6

NOTA: Se va completa, după caz, cu alte articole si alineate potrivit clasificatiei indicatorilor privind finanţelor publice, aprobată cu ordinul ministrului finantelor publice, nr.1954/2005

Sumele prevăzute la titlul XVII "Plati efectuate in anii precedenti si recuperate in anul curent" vor fi evidenţiate cu semnul minus "-"

Ordonator principal de credite

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B U G E T U L
PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2019

CAPTOLUL: 68.02

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**598.90**	**0.00**	**125.70**	**178.50**	**145.50**	**149.20**
SECTIUNEA DE FUNCTIONARE (cod 01+80+81+84)		**598.90**	**0.00**	**125.70**	**178.50**	**145.50**	**149.20**
CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	**01**	**598.90**	**0.00**	**125.70**	**178.50**	**145.50**	**149.20**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**396.00**	**0.00**	**76.70**	**128.50**	**95.50**	**95.30**
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	**10.01**	**387.00**	**0.00**	**75.00**	**126.00**	**93.00**	**93.00**
Salarii de baza	10.01.01	335.00	0.00	75.00	100.00	80.00	80.00
Indemnizatii de hrana	10.01.17	52.00	0.00	0.00	26.00	13.00	13.00
Contributii (cod 10.03.01 la 10.03.07)	**10.03**	**9.00**	**0.00**	**1.70**	**2.50**	**2.50**	**2.30**
Contributie asiguratorie pentru munca	10.03.07	9.00	0.00	1.70	2.50	2.50	2.30
TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)	**57**	**202.90**	**0.00**	**49.00**	**50.00**	**50.00**	**53.90**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02**	**202.90**	**0.00**	**49.00**	**50.00**	**50.00**	**53.90**
Ajutoare sociale in numerar	57.02.01	200.00	0.00	48.00	50.00	50.00	52.00
Ajutoare sociale in natura	57.02.02	2.90	0.00	1.00	0.00	0.00	1.90

Se va completa in conformitate cu prevederile din legea bugetului de stat pe anul 2011 si a legii nr.285/2010 privind salarizarea în anul 2011 a personalului plătit din fonduri publice6

NOTA: Se va completa, după caz, cu alte articole si alineate potrivit clasificatiei indicatorilor privind finanţelor publice, aprobată cu ordinul ministrului finantelor publice, nr.1954/2005

Sumele prevăzute la titlul XVII "Plati efectuate in anii precedenti si recuperate in anul curent" vor fi evidenţiate cu semnul minus "-"

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B U G E T U L

PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2019

CAPTOLUL: 70.02

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE			
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**1063.00**	**0.00**	**537.00**	**160.00**	**296.00**	**70.00**
SECTIUNEA DE FUNCTIONARE (cod 01+80+81+84)		**190.00**	**0.00**	**40.00**	**50.00**	**30.00**	**70.00**
CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	**01**	**190.00**	**0.00**	**40.00**	**50.00**	**30.00**	**70.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	**20**	**190.00**	**0.00**	**40.00**	**50.00**	**30.00**	**70.00**
Bunuri si servicii (cod 20.01.01 la 20.01.30)	**20.01**	**190.00**	**0.00**	**40.00**	**50.00**	**30.00**	**70.00**
Încalzit, Iluminat si forta motrica	20.01.03	160.00	0.00	40.00	50.00	30.00	40.00
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	30.00	0.00	0.00	0.00	0.00	30.00
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)		**873.00**	**0.00**	**497.00**	**110.00**	**266.00**	**0.00**
CHELTUIELI DE CAPITAL ((cod 71+72)	**70**	**873.00**	**0.00**	**497.00**	**110.00**	**266.00**	**0.00**
TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	**71**	**873.00**	**0.00**	**497.00**	**110.00**	**266.00**	**0.00**
Active fixe (cod 71.01.01 la 71.01.30)	**71.01**	**873.00**	**0.00**	**497.00**	**110.00**	**266.00**	**0.00**
Alte active fixe	71.01.30	873.00	0.00	497.00	110.00	266.00	0.00

Se va completa in conformitate cu prevederile din legea bugetului de stat pe anul 2011 si a legii nr.285/2010 privind salarizarea in anul 2011 a personalului plătit din fonduri publice6

NOTA: Se va completa, după caz, cu alte articole si alineate potrivit clasificatiei indicatorilor privind finanţelor publice, aprobată cu ordinul ministrului finantelor publice, nr.1954/2005

Sumele prevăzute la titlul XVII "Plati efectuate in anii precedenti si recuperate in anul curent" vor fi evidenţiate cu semnul minus "-"

Ordonator principal de credite

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B U G E T U L
PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2019

CAPTOLUL: 74.02

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE			
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**12.00**	**0.00**	**3.00**	**5.00**	**2.00**	**2.00**
SECTIUNEA DE FUNCTIONARE (cod 01+80+81+84)		**12.00**	**0.00**	**3.00**	**5.00**	**2.00**	**2.00**
CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	**01**	**12.00**	**0.00**	**3.00**	**5.00**	**2.00**	**2.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	**20**	**12.00**	**0.00**	**3.00**	**5.00**	**2.00**	**2.00**
Bunuri si servicii (cod 20.01.01 la 20.01.30)	**20.01**	**12.00**	**0.00**	**3.00**	**5.00**	**2.00**	**2.00**
Apa, canal si salubritate	20.01.04	12.00	0.00	3.00	5.00	2.00	2.00

Se va completa in conformitate cu prevederile din legea bugetului de stat pe anul 2011 si a legii nr.285/2010 privind salarizarea în anul 2011 a personalului plătit din fonduri publice6

NOTA: Se va completa, după caz, cu alte articole si alineate potrivit clasificatiei indicatorilor privind finanţelor publice, aprobată cu ordinul ministrului finantelor publice, nr.1954/2005

Sumele prevăzute la titlul XVII "Plati efectuate in anii precedenti si recuperate in anul curent" vor fi evidenţiate cu semnul minus "-"

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B U G E T U L

PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2019

CAPTOLUL: 84.02

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**2098.50**	**0.00**	**758.50**	**1120.00**	**220.00**	**0.00**
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)		**2098.50**	**0.00**	**758.50**	**1120.00**	**220.00**	**0.00**
CHELTUIELI DE CAPITAL ((cod 71+72)	**70**	**2098.50**	**0.00**	**758.50**	**1120.00**	**220.00**	**0.00**
TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	**71**	**2098.50**	**0.00**	**758.50**	**1120.00**	**220.00**	**0.00**
Active fixe (cod 71.01.01 la 71.01.30)	**71.01**	**2098.50**	**0.00**	**758.50**	**1120.00**	**220.00**	**0.00**
Alte active fixe	71.01.30	2098.50	0.00	758.50	1120.00	220.00	0.00

Se va completa in conformitate cu prevederile din legea bugetului de stat pe anul 2011 si a legii nr.285/2010 privind salarizarea în anul 2011 a personalului plătit din fonduri publice6

NOTA: Se va completa, după caz, cu alte articole si alineate potrivit clasificatiei indicatorilor privind finanţelor publice, aprobată cu ordinul ministrului finantelor publice, nr.1954/2005

Sumele prevăzute la titlul XVII "Plati efectuate in anii precedenti si recuperate in anul curent" vor fi evidenţiate cu semnul minus "-"

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JUDEŢUL___ TIMIS ___
Unitatea administrativ-teritoriala: PRIMĂRIA COMUNEI PARŢA

FORMULAR 14
I - Credite de angajament
II - Credite bugetare

PROGRAMUL DE INVESTIŢII PUBLICE
PE GRUPE DE INVESTIŢII ŞI SURSE DE FINANŢARE
AN 2019

CAPITOL/	*I/II*	*TOTAL*	*TRIM. I*	*TRIM. II*	*TRIM. III*	*TRIM .IV*	*E S T I M A R I*		
GRUPA/		*2019*					*ANUL*	*ANUL*	*ANUL*
SURSA							*2020*	*2021*	*2022*
0	*1*	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*
1. Total surse de finanţare	*I*								
	II	*6,966.00*	*2,336.50*	*2,598.50*	*1,161.00*	*900.00*	*6,862.24*	*7,307.93*	*7,786.12*
02 BUGET LOCAL	*I*								
din care:	*II*	*6,966.00*	*2,336.50*	*2,598.50*	*1,161.00*	*900.00*	*6,862.24*	*7,307.93*	*7,786.12*
71.01 Active fixe	*I*								
	II	*6,966.00*	*2,336.50*	*2,598.50*	*1,161.00*	*900.00*	*6,862.24*	*7,307.93*	*7,786.12*
71.01.01 Constructii	*I*								
	II	*2,794.50*	*746.00*	*1,098.50*	*450.00*	*500.00*	*3,500.00*	*4,000.00*	*4,500.00*
71.01.02 Masini, echipamente si mijloace de transport	*I*								
	II	*120.00*	*75.00*	*45.00*	*0.00*	*0.00*	*1,000.00*	*800.00*	*0.00*
71.01.03 Mobilier, aparatura birotica si alte sctive corporale	*I*								
	II	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*162.24*	*507.93*	*0.00*
71.01.30 Alte active fixe :	*I*								
	II	*4,051.50*	*1,515.50*	*1,455.00*	*711.00*	*400.00*	*2,200.00*	*2,000.00*	*3,286.12*

**) Pot aparea si alte alineate/articole sau titluri*	*I*								
din cadrul clasificatiei bugetare	*II*								
A. Obiective (proiecte) de investiţii in continuare									
TOTAL GENERAL		*0.00*	*0.00*	*0.00*	*0.00*	*0.00*			
1. Total surse de finanţare	I								
	II	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**			
02 Buget local	I								
din care:	II	0.00	0.00	0.00	0.00	0.00			
71.01.30 - Alte active fixe :	I								
	II	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**			
B. Obiective (proiecte) de investiţii noi									
TOTAL GENERAL		*6,227.00*	*984.00*	*2,498.00*	*1,330.00*	*1,415.00*			
1. Total surse de finanţare	I								
	II	**6,227.00**	**984.00**	**2,498.00**	**1,330.00**	**1,415.00**			
02 Buget local	I								
din care:	II	0.00	0.00	0.00	0.00	0.00			
71.01.01 Constructii		2,642.00	460.00	1,072.00	690.00	420.00			
71.01.02 Masini, echipamente si mijloace de transport	II	50.00	0.00	30.00	20.00	0.00			
71.01.03 Mobilier, aparatura birotica si alte active corporale	II	15.00	15.00	0.00	0.00	0.00			
71.01.30 - Alte active fixe :	I	3,520.00	509.00	1,396.00	620.00	995.00			
	II	0.00	0.00	0.00	0.00	0.00			
CAPITOL 51.02 - AUTORITATI PUBLICE									
TOTAL GENERAL	***I***	***2,016.00***	***551.00***	***570.00***	***195.00***	***700.00***	*1,575.08*	*1,650.82*	*1,729.23*
1. Total surse de finanţare	II	2,016.00	551.00	570.00	195.00	700.00			
71.01.01 Constructii	I								
	II	1,196.00	446.00	450.00	0.00	300.00			
71.01.02 Masini, echipamente si mijloace de transport	I	100.00	75.00	25.00	0.00	0.00			
	II								
71.01.03 Mobilier, aparatura birotica si alte active corporale		*0.00*	*0.00*	*0.00*	*0.00*	*0.00*			
	II								
71.01.30 Alte active fixe :	I								

	II	720.00	30.00	95.00	195.00	400.00			
*) Pot aparea si alte alineate/articole sau titluri	I								
din cadrul clasificatiei bugetare	II								
A. Obiective (proiecte) de investiţii în continuare									
TOTAL GENERAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**			
1. Total surse de finanţare	I								
	II	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***			
02 Buget local	I								
din care:	II	0.00	0.00	0.00	0.00	0.00			
7101 Active fixe	I								
	II	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***			
71.01.01 - Constructii	I								
	II	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***			
B. Obiective de investiţii noi									
TOTAL GENERAL		**2,016.00**	**551.00**	**570.00**	**195.00**	**700.00**			
1. Total surse de finanţare	I								
	II	**2,016.00**	**551.00**	**570.00**	**195.00**	**700.00**			
02 Buget local	I								
din care:	II								
7101 Active fixe	I	2,016.00	551.00	570.00	195.00	700.00			
	II								
71.01.01. Constructii		***1,196.00***	***446.00***	***450.00***	***0.00***	***300.00***			
CONSTRUIRE CLADIRE DE BIROURI IN REGIM DE INALTIME P+1E IN CURTEA PRIMARIEI COMUNEI PARTA, JUD TIMIS	II	1,046.00	346.00	400.00	0.00	300.00			
	I	0.00							
CONSTRUIRE CAPELA MORTUARA IN CIMITIR, COMUNA PARTA, JUD TIMIS	II	150.00	100.00	50.00	0.00	0.00			
71.01.02 Masini, echipamente si mijloace de transport		***100.00***	***75.00***	***25.00***	***0.00***	***0.00***			
ACHIZITIONAT UNELTE, MASINI, SCULE PT SERV. DE URGENTA AL COMUNEI PARTA, JUD TIMIS	II	50.00	25.00	25.00	0.00	0.00			
	I	0.00							
ACHIZITIONAT TRACTOR + TOCATOARE SAU UTILAJ MULTIFUNCTIONAL WILLET 465+ COSITOARE CU BRAT ARTICULAT, MATURATOARE COLECTOARE, CUPA INCARCARE, PLUG ARTICULAT (DEZEPEZIRE)	II	50.00	50.00	0.00	0.00	0.00			
	I								

		0.00							
71.01.03 Mobilier, aparatura birotica si alte active corporale		***0.00***	***0.00***	***0.00***	***0.00***	***0.00***			
	II								
71.01.30 Alte active fixe :		***720.00***	***30.00***	***95.00***	***195.00***	***400.00***			
	I								
INTOCMIT P.U.G. COMUNA PARTA	II	50.00	20.00	15.00	15.00	0.00			
EXTINDERE SISTEM DE SUPRAVEGHERE VIDEO IN COMUNA SI IMOBILELE CONSILIULUI LOCAL+PRIMARIE	II	20.00	0.00	20.00	0.00	0.00			
	I								
ACTUALIZARE DATE ECONOMICE SI CONSTRUIRE POD PESTE RAUL TIMIS IN COMUNA PARTA, JUD TIMIS	II	300.00	0.00	0.00	0.00	300.00			
	I								
MASURATORI TOPOGRAFICE (PUNERI IN POSESIE, DEZMEMBRARI)	II	20.00	0.00	10.00	10.00	0.00			
	I								
ACHIZITIONAT POMI FRUCTIFERI + POMI ORNAMENTALI SI PLANTATI IN COMUNA PARTA, JUD TIMIS	II	10.00	10.00	0.00	0.00	0.00			
	I								
PROIECT (CAIET DE SARCINI) PENTRU REPARATII DRUM STRADA PRIMARIEI - PUTA - IOTCOVICI - FAZECAS	II	100.00	0.00	50.00	50.00	0.00			
	I								
PROIECT CONSTRUIRE ALEI - GARD IMPREJMUIRE - MONTARE UMBRARE - POARTA METAL LA CAPELA MORTUARA	II	200.00	0.00	0.00	100.00	100.00			
	I								
ACHIZITIONAT + MONTAT GARD BETON + CONFECTIONAT POARTA LA IMOBILUL NR 137 - PARTA	II	20.00	0.00	0.00	20.00	0.00			
	I								
	I								
**) Pot aparea si alte alineate/articole sau titluri*	II								
din cadrul clasificatiei bugetare	II								
C. Alte cheltuieli de investiţii									
TOTAL GENERAL									
1. Total surse de finanţare	I								
	II	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***			
02 Buget local	I								

*) Pot aparea si alte alineate/articole sau titluri									
din cadrul clasificatiei bugetare	II	0.00	0.00	0.00	0.00	0.00			
CAPITOL 65.02 - INVATAMANT									
TOTAL GENERAL		***1,118.50***	***300.00***	***418.50***	***200.00***	***200.00***	***530.00***	***592.67***	***656.75***
1. Total surse de finanţare	*I*								
	II	**1,118.50**	**300.00**	**418.50**	**200.00**	**200.00**			
02 Buget local	I								
din care:	II	1,118.50	300.00	418.50	200.00	200.00			
7101 Active fixe	I								
	II	1,118.50	300.00	418.50	200.00	200.00			
	I								
7.01.01 Constructii	II	1,098.50	300.00	398.50	200.00	200.00			
	I								
71.01.02 Masini, echipamente si mijloace de transport	II	20.00	0.00	20.00	0.00	0.00			
71.01.03 Mobilier, aparatura birotica si alte active	I								
	II	0.00	0.00	0.00	0.00	0.00			
71.01.30 Alte active fixe	I								
	II	0.00	0.00	0.00	0.00	0.00			
*) Pot aparea si alte alineate/articole sau titluri	I								
din cadrul clasificatiei bugetare	II								
A. Obiective (proiecte) de investiţii în continuare									
TOTAL GENERAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**			
1. Total surse de finanţare	I		0.00						
	II	0.00	0.00	0.00	0.00	0.00			
02 Buget local	I								
din care:	II	0.00	0.00	0.00	0.00	0.00			
7101 Active fixe	I								
	II	0.00	0.00	0.00	0.00	0.00			
71.01.01 - Constructii	I								
	0	0.00	0.00	0.00	0.00	0.00			
*) Pot aparea si alte alineate/articole sau titluri									
din cadrul clasificatiei bugetare									
B. Obiective (proiecte) de investiţii noi									
TOTAL GENERAL		**1,118.50**	**300.00**	**418.50**	**200.00**	**200.00**			
1. Total surse de finanţare									

02 Buget local din care	I								
71.01.01 Constructii	II	***1,098.50***	***300.00***	***398.50***	***200.00***	***200.00***			
	I								
EXTINDERE SI ETAJARE SCOALA EXISTENTA CL I-VII DE LA REGIM DE INALTIME P+1E COMUNA PARTA, JUD TIMIS	II	1,098.50	300.00	398.50	200.00	200.00			
71.01.02 Masini, echipamente si mijloace de transport		***20.00***	***0.00***	***20.00***	***0.00***	***0.00***			
	I								
ACHITITIONARE 2 CUPTOARE DE GATIT ELECTRICE PENTRU BUCATARIE LA GRADINITA + MASINA DE SPALAT VASE	II	20.00	20.00	0.00	0.00	0.00			
71.01.03 Mobilier, aparatura birotica si alte active corporale		***0.00***	***0.00***	***0.00***	***0.00***	***0.00***			
	I								
	II	0.00	0.00	0.00	0.00	0.00			
71.01.30 Alte active fixe		***0.00***	***0.00***	***0.00***	***0.00***	***0.00***			
	I								
	II								
C. Alte cheltuieli de investitii									
**) Pot aparea si alte alineate/articole sau titluri*									
din cadrul clasificatiei bugetare									
CAPITOL 67.02 - CULTURA, RECREERE SI RELIGIE									
TOTAL GENERAL		***860.00***	***230.00***	***380.00***	***250.00***	***0.00***	***1,217.60***	***1,284.57***	***1,359.07***
1. Total surse de finanțare	*I*								
	II	***860.00***	***230.00***	***380.00***	***250.00***	***0.00***			
02 Buget local	I								
din care:	II	860.00	230.00	380.00	250.00	0.00			
B. Obiective (proiecte) de investiții noi									
TOTAL GENERAL		**860.00**	**230.00**	**380.00**	**250.00**	**0.00**			
1. Total surse de finanțare	I								
	II	860.00	230.00	380.00	250.00	0.00			

02 Buget local	I								
din care:	II	860.00	230.00	380.00	250.00	0.00			
71.01.01 Constructii	**I**								
	II	**500.00**	**0.00**	**250.00**	**250.00**	**0.00**			
CONSTRUIRE TRIBUNA SPECTATORI TEREN FOTBAL, COMUNA PARTA, JUD TIMIS	II	500.00	0.00	250.00	250.00	0.00			
	I								
71.01.30 Alte active fixe	**II**	**360.00**	**230.00**	**130.00**	**0.00**	**0.00**			
	I								
REABILITARE SPATII VERZI RECREERE + ACHIZITIONAT SI REABILITAT LOCURI DE JOACA PENTRU COPII IN MUNTENI	II	300.00	200.00	100.00	0.00	0.00			
	I								
PROIECTARE + CONSTRUIRE TEREN SPORT IN COMUNA PARTA, JUD TIMIS	II	60.00	30.00	30.00	0.00	0.00			
	I								
CAPITOL 70.02 - SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE									
TOTAL GENERAL		***873.00***	***497.00***	***110.00***	***296.00***	***0.00***	***542.28***	***577.05***	***614.07***
I. Total surse de finanțare	*I*								
	II	**873.00**	**497.00**	**110.00**	**296.00**	**0.00**			
02 Buget local	I								
din care:	II	873.00	497.00	110.00	296.00	0.00			
A. Obiective (proiecte) de investiții noi									
TOTAL GENERAL		***873.00***	***497.00***	***110.00***	***266.00***	***0.00***			
I. Total surse de finanțare	I								
	II	**873.00**	**497.00**	**110.00**	**266.00**	**0.00**			
02 Buget local	I								
din care:	II	873.00	497.00	110.00	266.00	0.00			
71.01.30 - Alte active fixe :	I								
	II	**873.00**	**497.00**	**110.00**	**266.00**	**0.00**			
CONSTRUIRE CANALIZARE + STATIE DE EPURARE ETAPA II a, CONSTRUIRE CANALIZARE, COM PARTA, JUD TIMIS	I								
	II	101.00	0.00	0.00	101.00	0.00			
EXTINDERE ELECTRICA IN COMUNA PARTA, JUD TIMIS (UNDE NU EXISTA EXTINDERE RETEA ELECTRICA)	I								
	II	100.00	0.00	50.00	50.00	0.00			
EXTINDERE RETEA GAZE NATURALE IN COMUNA PARTA, JUD TIMIS CONF CONT NR817/ 07.05.2018	I								

	II	467.00	467.00	0.00	0.00	0.00			
EXTINDERE RETEA GAZE NATURALE IN COMUNA PARTA, JUD TIMIS, (LA TOATE TERENURILE DIN INTRAVILAN UNDE NU EXISTA RETELE DE GAZ) CONFORM PLANULUI ANEXAT	I								
	II	100.00	0.00	50.00	50.00	0.00			
EXTINDERE RETEA APA IN COMUNA PARTA, JUD TIMIS (PE STRAZILE UNDE NU EXISTA RETEA)	I								
	II	15.00	0.00	0.00	15.00	0.00			
EXTINDERE ILUMINAT PUBLIC + MODERNIZARE ILUMINAT PUBLIC (PE STRAZILE UNDE NU EXISTA)	I								
	II	30.00	0.00	10.00	20.00	0.00			
DOCUMENTATIE TEHNICA PENTRU OBTINEREA PERMISULUI DE TRAVERSARE A RAULUI TIMIS PENTRU RETELE CANALIZARE APE UZATE + STATIE DE EPURARE	I								
	II	30.00	30.00	0.00	0.00	0.00			
BRANSAT STATII POMPARE DE LA CANALIZARE LA ENERGIE ELECTRICA	I								
	II	30.00	0.00	0.00	30.00	0.00			
CAPITOL 84.02 - TRANSPORTURI									
TOTAL GENERAL		***2,098.50***	***758.50***	***1,120.00***	***220.00***	***0.00***	***150.00***	***200.00***	***250.00***
1. Total surse de finanţare	I								
	II	**2,098.50**	**758.50**	**1,120.00**	**220.00**	**0.00**			
02 Buget local	I								
din care:	II	2,098.50	758.50	1,120.00	220.00	0.00			
B. Obiective (proiecte) de investiţii noi									
TOTAL GENERAL									
1. Total surse de finanţare	I								
02 Buget local	II	**2,098.50**	**758.50**	**1,120.00**	**220.00**	**0.00**			
	I								
71.01.30 Alte active fixe		0.00							
PIETRUIRE DRUMURI DE EXPLOATARE IN COMUNA PARTA, JUD TIMIS	II	500.00	200.00	300.00	0.00	0.00			
	I								
CONSTRUIRE SENS GIRATORIU SI MODERNIZARE STRAZI IN COMUNA PARTA JUD TIMIS, ET II-a	II	215.00	215.00	0.00	0.00	0.00			
	I								
CONSTRUIRE SENS GIRATORIU SI MODERNIZARE STRAZI IN COMUNA PARTA JUD TIMIS, ET III-a	II	200.00	0.00	100.00	100.00	0.00			
	I								

REPARATII TROTUARE IN COMUNA PARTA	II	203.50	103.50	100.00	0.00	0.00			
	I								
PROIECTARE + ASFALTARE DRUM - IOTCOVICI - SALAJAN (BORITA)	II	50.00	0.00	50.00	0.00	0.00			
	I								
REABILITARE TROTUARE SI PARCARI IN COMUNA PARTA JUD TIMIS	II	530.00	130.00	300.00	100.00	0.00			
	I								
CONSTRUIRE FANTANA ARTEZIANA IN SENSUL GIRATORIU	II	200.00	100.00	100.00	0.00	0.00			
	I								
PROIECT (CAIET DE SARCINI) PENTRU REABILITARE DRUM, STR VANATORILOR + STREANGA	II	50.00	10.00	20.00	20.00	0.00			
	I								
ACHIZITIONARE + TRANSPORT BALASTRU - PIATRA CONCASATA IN NOUL PUZ + DRUM LANGA SATUL NOU	II	100.00	0.00	100.00	0.00	0.00			
	I								
ELIBERARE AMPLASAMENT SI REALIZAREA CONDITIILOR DE COEXISTENTA IN RAPORT CU OBIECTUL CONSTRUIRII SENS GIRATORIU SI MODERNIZARE STRAZI IN COMUNA PARTA	II	50.00	0.00	50.00	0.00	0.00			
	I								

ORDONATOR PRINCIPAL DE CREDITE ,
PETRICAS MIHAI

CONTABIL ,
TAR MIRELA