

**BUGETUL LOCAL pe anul 2018**  
**Rectificare din data '26.03.2018' pt. 'Rec. 1 din '26.03.2018' - Bugetul local'**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	4,191,400.00	0.00	1,086,750.00	1,073,150.00	1,024,150.00	1,007,350.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	1,366,800.00	0.00	376,100.00	351,500.00	329,500.00	309,700.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,129,800.00	0.00	1,074,100.00	1,063,500.00	1,014,500.00	977,700.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,862,600.00	0.00	997,100.00	994,500.00	951,500.00	919,500.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	488,000.00	0.00	123,000.00	122,000.00	122,000.00	121,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	488,000.00	0.00	123,000.00	122,000.00	122,000.00	121,000.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	484,000.00	0.00	122,000.00	121,000.00	121,000.00	120,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	157,000.00	0.00	40,000.00	39,000.00	39,000.00	39,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	327,000.00	0.00	82,000.00	82,000.00	82,000.00	81,000.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	467,000.00	0.00	133,500.00	124,500.00	111,500.00	97,500.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	467,000.00	0.00	133,500.00	124,500.00	111,500.00	97,500.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	123,500.00	0.00	40,000.00	38,000.00	25,500.00	20,000.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	94,000.00	0.00	30,000.00	30,000.00	20,000.00	14,000.00
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	29,500.00	0.00	10,000.00	8,000.00	5,500.00	6,000.00
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	323,500.00	0.00	88,500.00	81,500.00	81,000.00	72,500.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	151,500.00	0.00	40,000.00	40,000.00	40,000.00	31,500.00
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	5,500.00	0.00	2,000.00	1,500.00	1,000.00	1,000.00
27	Impozitul pe terenul din extravilan *)	07.02.02.03	166,500.00	0.00	46,500.00	40,000.00	40,000.00	40,000.00
28	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,886,400.00	0.00	734,400.00	743,000.00	713,000.00	696,000.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,763,000.00	0.00	698,000.00	712,000.00	685,000.00	668,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	828,000.00	0.00	221,000.00	221,000.00	207,000.00	179,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	70,000.00	0.00	10,000.00	25,000.00	12,000.00	23,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,865,000.00	0.00	467,000.00	466,000.00	466,000.00	466,000.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	123,400.00	0.00	36,400.00	31,000.00	28,000.00	28,000.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	112,900.00	0.00	31,900.00	29,000.00	26,000.00	26,000.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	108,000.00	0.00	30,000.00	28,000.00	25,000.00	25,000.00
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	4,900.00	0.00	1,900.00	1,000.00	1,000.00	1,000.00
48	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	10,500.00	0.00	4,500.00	2,000.00	2,000.00	2,000.00
50	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	21,200.00	0.00	6,200.00	5,000.00	5,000.00	5,000.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
51	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	21,200.00	0.00	6,200.00	5,000.00	5,000.00	5,000.00
52	Alte impozite si taxe	18.02.50	21,200.00	0.00	6,200.00	5,000.00	5,000.00	5,000.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	267,200.00	0.00	77,000.00	69,000.00	63,000.00	58,200.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	70,000.00	0.00	18,000.00	18,000.00	17,000.00	17,000.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	70,000.00	0.00	18,000.00	18,000.00	17,000.00	17,000.00
58	Venituri din concesiuni si inchirieri	30.02.05	70,000.00	0.00	18,000.00	18,000.00	17,000.00	17,000.00
59	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	70,000.00	0.00	18,000.00	18,000.00	17,000.00	17,000.00
66	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	197,200.00	0.00	59,000.00	51,000.00	46,000.00	41,200.00
67	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	35,000.00	0.00	15,000.00	10,000.00	5,000.00	5,000.00
74	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	35,000.00	0.00	15,000.00	10,000.00	5,000.00	5,000.00
80	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	97,500.00	0.00	27,000.00	25,000.00	25,000.00	20,500.00
81	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	97,500.00	0.00	27,000.00	25,000.00	25,000.00	20,500.00
82	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	97,500.00	0.00	27,000.00	25,000.00	25,000.00	20,500.00
87	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	64,700.00	0.00	17,000.00	16,000.00	16,000.00	15,700.00
91	Taxe speciale	36.02.06	64,700.00	0.00	17,000.00	16,000.00	16,000.00	15,700.00
104	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-751,300.00	0.00	-174,530.00	-163,840.00	-174,940.00	-237,990.00
105	Vărsăminte din secțiunea de funcționare	37.02.04	751,300.00	0.00	174,530.00	163,840.00	174,940.00	237,990.00
130	IV. SUBVENTII (cod 00.18)	00.17	61,600.00	0.00	12,650.00	9,650.00	9,650.00	29,650.00
131	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	61,600.00	0.00	12,650.00	9,650.00	9,650.00	29,650.00
132	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	61,600.00	0.00	12,650.00	9,650.00	9,650.00	29,650.00
164	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	23,000.00	0.00	3,000.00	0.00	0.00	20,000.00
169	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	38,600.00	0.00	9,650.00	9,650.00	9,650.00	9,650.00
<b>313</b>	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>6,389,497.00</b>	<b>0.00</b>	<b>1,712,220.00</b>	<b>2,029,310.00</b>	<b>1,656,907.00</b>	<b>991,060.00</b>
314	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,855,800.00	0.00	972,220.00	1,209,310.00	904,910.00	769,360.00
315	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,904,150.00	0.00	493,020.00	475,210.00	488,560.00	447,360.00
316	Cheltuieli salariale in bani	10.01	1,832,800.00	0.00	452,700.00	464,700.00	477,700.00	437,700.00
317	Salarii de baza	10.01.01	1,700,800.00	0.00	419,700.00	431,700.00	444,700.00	404,700.00
318	Indemnizatii platite unor persoane din afara unitatii	10.01.12	132,000.00	0.00	33,000.00	33,000.00	33,000.00	33,000.00
319	Contributii (cod 10.03.01 la 10.03.06)	10.03	71,350.00	0.00	40,320.00	10,510.00	10,860.00	9,660.00
320	Contributii de asigurari sociale de stat	10.03.01	22,390.00	0.00	22,390.00	0.00	0.00	0.00
321	Contributii de asigurari de somaj	10.03.02	480.00	0.00	480.00	0.00	0.00	0.00
322	Contributii de asigurari sociale de sanatate	10.03.03	5,450.00	0.00	5,450.00	0.00	0.00	0.00
323	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	200.00	0.00	200.00	0.00	0.00	0.00
324	Contributii pt concedii si indemnizatii	10.03.06	910.00	0.00	910.00	0.00	0.00	0.00
325	Contributia asiguratorie pentru munca	10.03.07	40,920.00	0.00	9,890.00	10,510.00	10,860.00	9,660.00
326	Contributii platite de angajator in numele angajatului	10.03.08	1,000.00	0.00	1,000.00	0.00	0.00	0.00
327	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,204,950.00	0.00	339,200.00	349,100.00	294,650.00	222,000.00
328	Bunuri si servicii	20.01	874,450.00	0.00	247,200.00	255,150.00	204,600.00	167,500.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
329	Furnituri de birou	20.01.01	2,000.00	0.00	500.00	500.00	500.00	500.00
330	Materiale pentru curatenie	20.01.02	13,000.00	0.00	3,500.00	3,500.00	3,000.00	3,000.00
331	Incalzit, Iluminat si forta motrica	20.01.03	214,500.00	0.00	57,000.00	77,500.00	40,000.00	40,000.00
332	Apa, canal si salubritate	20.01.04	161,500.00	0.00	40,500.00	50,500.00	50,000.00	20,500.00
333	Carburanti si lubrifianti	20.01.05	140,450.00	0.00	37,700.00	35,150.00	35,100.00	32,500.00
334	Piese de schimb	20.01.06	27,000.00	0.00	7,000.00	6,500.00	7,000.00	6,500.00
335	Posta, telecomunicatii, radio, tv, internet	20.01.08	30,000.00	0.00	9,500.00	7,500.00	7,500.00	5,500.00
336	Materiale si prestari de servicii cu caracter functional	20.01.09	120,000.00	0.00	31,500.00	30,500.00	30,000.00	28,000.00
337	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	166,000.00	0.00	60,000.00	43,500.00	31,500.00	31,000.00
338	Reparatii curente	20.02	220,000.00	0.00	60,000.00	70,000.00	55,000.00	35,000.00
339	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	500.00	0.00	500.00	0.00	0.00	0.00
340	Medicamente	20.04.01	500.00	0.00	500.00	0.00	0.00	0.00
341	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	68,450.00	0.00	17,000.00	15,450.00	26,000.00	10,000.00
342	Alte obiecte de inventar	20.05.30	68,450.00	0.00	17,000.00	15,450.00	26,000.00	10,000.00
343	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	500.00	500.00	500.00	500.00
344	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	500.00	500.00	500.00	500.00
345	Pregatire profesionala	20.13	10,000.00	0.00	2,000.00	3,500.00	4,500.00	0.00
346	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	29,550.00	0.00	12,000.00	4,500.00	4,050.00	9,000.00
347	Alte cheltuieli cu bunuri si servicii	20.30.30	29,550.00	0.00	12,000.00	4,500.00	4,050.00	9,000.00
348	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	100,000.00	0.00	20,000.00	30,000.00	30,000.00	20,000.00
349	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	100,000.00	0.00	20,000.00	30,000.00	30,000.00	20,000.00
350	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	211,000.00	0.00	55,000.00	44,000.00	36,000.00	76,000.00
351	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	211,000.00	0.00	55,000.00	44,000.00	36,000.00	76,000.00
352	Ajutoare sociale in numerar	57.02.01	181,000.00	0.00	45,000.00	34,000.00	36,000.00	66,000.00
353	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	30,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00
354	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	415,700.00	0.00	60,000.00	300,000.00	55,700.00	0.00
355	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	415,700.00	0.00	60,000.00	300,000.00	55,700.00	0.00
356	Finantare externa nerambursabila	58.04.02	415,700.00	0.00	60,000.00	300,000.00	55,700.00	0.00
357	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	20,000.00	0.00	5,000.00	11,000.00	0.00	4,000.00
358	Burse	59.01	20,000.00	0.00	5,000.00	11,000.00	0.00	4,000.00
359	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,533,697.00	0.00	740,000.00	820,000.00	751,997.00	221,700.00
360	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,533,697.00	0.00	740,000.00	820,000.00	751,997.00	221,700.00
361	Active fixe	71.01	2,533,697.00	0.00	740,000.00	820,000.00	751,997.00	221,700.00
362	Constructii	71.01.01	2,533,697.00	0.00	740,000.00	820,000.00	751,997.00	221,700.00
<b>364</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>1,988,870.00</b>	<b>0.00</b>	<b>556,620.00</b>	<b>639,450.00</b>	<b>406,800.00</b>	<b>386,000.00</b>
<b>365</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>1,888,870.00</b>	<b>0.00</b>	<b>536,620.00</b>	<b>609,450.00</b>	<b>376,800.00</b>	<b>366,000.00</b>
366	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,278,870.00	0.00	336,620.00	309,450.00	321,800.00	311,000.00
367	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,000,420.00	0.00	253,420.00	242,300.00	262,700.00	242,000.00
368	Cheltuieli salariale in bani	10.01	967,000.00	0.00	236,000.00	237,000.00	257,000.00	237,000.00
369	Salarii de baza	10.01.01	835,000.00	0.00	203,000.00	204,000.00	224,000.00	204,000.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
370	Indemnizatii platite unor persoane din afara unitatii	10.01.12	132,000.00	0.00	33,000.00	33,000.00	33,000.00	33,000.00
371	Contributii (cod 10.03.01 la 10.03.06)	10.03	33,420.00	0.00	17,420.00	5,300.00	5,700.00	5,000.00
372	Contributii de asigurari sociale de stat	10.03.01	7,780.00	0.00	7,780.00	0.00	0.00	0.00
373	Contributii de asigurari de somaj	10.03.02	240.00	0.00	240.00	0.00	0.00	0.00
374	Contributii de asigurari sociale de sanatate	10.03.03	2,600.00	0.00	2,600.00	0.00	0.00	0.00
375	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	80.00	0.00	80.00	0.00	0.00	0.00
376	Contributii pt concedii si indemnizatii	10.03.06	420.00	0.00	420.00	0.00	0.00	0.00
377	Contributia asiguratorie pentru munca	10.03.07	21,300.00	0.00	5,300.00	5,300.00	5,700.00	5,000.00
378	Contributii platite de angajator in numele angajatului	10.03.08	1,000.00	0.00	1,000.00	0.00	0.00	0.00
379	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	278,450.00	0.00	83,200.00	67,150.00	59,100.00	69,000.00
380	Bunuri si servicii	20.01	218,450.00	0.00	63,200.00	55,650.00	47,600.00	52,000.00
381	Materiale pentru curatenie	20.01.02	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
382	Carburanti si lubrifianti	20.01.05	20,450.00	0.00	5,200.00	2,650.00	2,600.00	10,000.00
383	Piese de schimb	20.01.06	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
384	Posta, telecomunicatii, radio, tv, internet	20.01.08	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
385	Materiale si prestari de servicii cu caracter functional	20.01.09	69,000.00	0.00	20,000.00	16,000.00	18,000.00	15,000.00
386	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	100,000.00	0.00	30,000.00	30,000.00	20,000.00	20,000.00
387	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
388	Alte obiecte de inventar	20.05.30	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
389	Pregatire profesionala	20.13	3,000.00	0.00	0.00	1,500.00	1,500.00	0.00
390	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	17,000.00	0.00	10,000.00	0.00	0.00	7,000.00
391	Alte cheltuieli cu bunuri si servicii	20.30.30	17,000.00	0.00	10,000.00	0.00	0.00	7,000.00
392	CHELTUIELI DE CAPITAL (cod 71+72)	70	610,000.00	0.00	200,000.00	300,000.00	55,000.00	55,000.00
393	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	610,000.00	0.00	200,000.00	300,000.00	55,000.00	55,000.00
394	Active fixe	71.01	610,000.00	0.00	200,000.00	300,000.00	55,000.00	55,000.00
395	Constructii	71.01.01	610,000.00	0.00	200,000.00	300,000.00	55,000.00	55,000.00
397	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,888,870.00	0.00	536,620.00	609,450.00	376,800.00	366,000.00
398	Autoritati executive	51.02.01.03	1,888,870.00	0.00	536,620.00	609,450.00	376,800.00	366,000.00
400	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	100,000.00	0.00	20,000.00	30,000.00	30,000.00	20,000.00
401	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	100,000.00	0.00	20,000.00	30,000.00	30,000.00	20,000.00
402	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	100,000.00	0.00	20,000.00	30,000.00	30,000.00	20,000.00
403	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	100,000.00	0.00	20,000.00	30,000.00	30,000.00	20,000.00
405	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	100,000.00	0.00	20,000.00	30,000.00	30,000.00	20,000.00
425	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	128,500.00	0.00	34,750.00	33,250.00	30,250.00	30,250.00
430	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	128,500.00	0.00	34,750.00	33,250.00	30,250.00	30,250.00
431	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	128,500.00	0.00	34,750.00	33,250.00	30,250.00	30,250.00
432	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	117,500.00	0.00	29,750.00	31,250.00	28,250.00	28,250.00
433	Cheltuieli salariale in bani	10.01	113,400.00	0.00	27,600.00	30,600.00	27,600.00	27,600.00
434	Salarii de baza	10.01.01	113,400.00	0.00	27,600.00	30,600.00	27,600.00	27,600.00
435	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,100.00	0.00	2,150.00	650.00	650.00	650.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
436	Contributii de asigurari sociale de stat	10.03.01	1,180.00	0.00	1,180.00	0.00	0.00	0.00
437	Contributii de asigurari de somaj	10.03.02	40.00	0.00	40.00	0.00	0.00	0.00
438	Contributii de asigurari sociale de sanatate	10.03.03	390.00	0.00	390.00	0.00	0.00	0.00
439	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	20.00	0.00	20.00	0.00	0.00	0.00
440	Contributii pt concedii si indemnizatii	10.03.06	70.00	0.00	70.00	0.00	0.00	0.00
441	Contributia asiguratorie pentru munca	10.03.07	2,400.00	0.00	450.00	650.00	650.00	650.00
442	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	11,000.00	0.00	5,000.00	2,000.00	2,000.00	2,000.00
443	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,000.00	0.00	3,000.00	0.00	0.00	0.00
444	Alte obiecte de inventar	20.05.30	3,000.00	0.00	3,000.00	0.00	0.00	0.00
445	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
446	Alte cheltuieli cu bunuri si servicii	20.30.30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
<b>450</b>	<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>61.02.05</b>	<b>128,500.00</b>	<b>0.00</b>	<b>34,750.00</b>	<b>33,250.00</b>	<b>30,250.00</b>	<b>30,250.00</b>
453	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,810,740.00	0.00	448,560.00	646,110.00	433,860.00	282,210.00
<b>454</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>352,000.00</b>	<b>0.00</b>	<b>86,500.00</b>	<b>133,950.00</b>	<b>60,050.00</b>	<b>71,500.00</b>
455	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	307,000.00	0.00	61,500.00	113,950.00	60,050.00	71,500.00
456	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	250,000.00	0.00	44,500.00	88,950.00	60,050.00	56,500.00
457	Bunuri si servicii	20.01	203,000.00	0.00	42,000.00	80,500.00	39,500.00	41,000.00
458	Furnituri de birou	20.01.01	2,000.00	0.00	500.00	500.00	500.00	500.00
459	Materiale pentru curatenie	20.01.02	8,000.00	0.00	1,500.00	2,500.00	2,000.00	2,000.00
460	Incalzit, Iluminat si forta motrica	20.01.03	79,500.00	0.00	12,000.00	47,500.00	10,000.00	10,000.00
461	Apa, canal si salubritate	20.01.04	1,500.00	0.00	500.00	500.00	0.00	500.00
462	Carburanti si lubrifianti	20.01.05	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
463	Piese de schimb	20.01.06	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
464	Posta, telecomunicatii, radio, tv, internet	20.01.08	18,000.00	0.00	6,500.00	4,500.00	4,500.00	2,500.00
465	Materiale si prestari de servicii cu caracter functional	20.01.09	40,000.00	0.00	7,500.00	11,500.00	10,000.00	11,000.00
466	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	40,000.00	0.00	10,000.00	10,000.00	9,000.00	11,000.00
467	Reparatii curente	20.02	30,000.00	0.00	0.00	0.00	15,000.00	15,000.00
468	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,450.00	0.00	0.00	3,450.00	0.00	0.00
469	Alte obiecte de inventar	20.05.30	3,450.00	0.00	0.00	3,450.00	0.00	0.00
470	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	500.00	500.00	500.00	500.00
471	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	500.00	500.00	500.00	500.00
472	Pregatire profesionala	20.13	7,000.00	0.00	2,000.00	2,000.00	3,000.00	0.00
473	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	4,550.00	0.00	0.00	2,500.00	2,050.00	0.00
474	Alte cheltuieli cu bunuri si servicii	20.30.30	4,550.00	0.00	0.00	2,500.00	2,050.00	0.00
475	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	37,000.00	0.00	12,000.00	14,000.00	0.00	11,000.00
476	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	37,000.00	0.00	12,000.00	14,000.00	0.00	11,000.00
477	Ajutoare sociale in numerar	57.02.01	7,000.00	0.00	2,000.00	4,000.00	0.00	1,000.00
478	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	30,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00
479	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	20,000.00	0.00	5,000.00	11,000.00	0.00	4,000.00
480	Burse	59.01	20,000.00	0.00	5,000.00	11,000.00	0.00	4,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
481	CHELTUIELI DE CAPITAL (cod 71+72)	70	45,000.00	0.00	25,000.00	20,000.00	0.00	0.00
482	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	45,000.00	0.00	25,000.00	20,000.00	0.00	0.00
483	Active fixe	71.01	45,000.00	0.00	25,000.00	20,000.00	0.00	0.00
484	Constructii	71.01.01	45,000.00	0.00	25,000.00	20,000.00	0.00	0.00
489	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	322,000.00	0.00	76,500.00	123,950.00	60,050.00	61,500.00
490	Invatamant secundar inferior	65.02.04.01	322,000.00	0.00	76,500.00	123,950.00	60,050.00	61,500.00
501	Alte cheltuieli in domeniul invatamantului	65.02.50	30,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00
503	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	40,810.00	0.00	10,660.00	10,750.00	9,700.00	9,700.00
504	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,810.00	0.00	10,660.00	10,750.00	9,700.00	9,700.00
505	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	39,310.00	0.00	10,160.00	9,750.00	9,700.00	9,700.00
506	Cheltuieli salariale in bani	10.01	38,000.00	0.00	9,500.00	9,500.00	9,500.00	9,500.00
507	Salarii de baza	10.01.01	38,000.00	0.00	9,500.00	9,500.00	9,500.00	9,500.00
508	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,310.00	0.00	660.00	250.00	200.00	200.00
509	Contributii de asigurari sociale de stat	10.03.01	310.00	0.00	310.00	0.00	0.00	0.00
510	Contributii de asigurari de somaj	10.03.02	10.00	0.00	10.00	0.00	0.00	0.00
511	Contributii de asigurari sociale de sanatate	10.03.03	110.00	0.00	110.00	0.00	0.00	0.00
512	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	10.00	0.00	10.00	0.00	0.00	0.00
513	Contributii pt concedii si indemnizatii	10.03.06	20.00	0.00	20.00	0.00	0.00	0.00
514	Contributia asiguratorie pentru munca	10.03.07	850.00	0.00	200.00	250.00	200.00	200.00
515	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,500.00	0.00	500.00	1,000.00	0.00	0.00
516	Bunuri si servicii	20.01	1,000.00	0.00	0.00	1,000.00	0.00	0.00
517	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,000.00	0.00	0.00	1,000.00	0.00	0.00
518	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	500.00	0.00	500.00	0.00	0.00	0.00
519	Medicamente	20.04.01	500.00	0.00	500.00	0.00	0.00	0.00
525	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	40,810.00	0.00	10,660.00	10,750.00	9,700.00	9,700.00
526	Alte institutii si actiuni sanitare	66.02.50.50	40,810.00	0.00	10,660.00	10,750.00	9,700.00	9,700.00
528	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	753,800.00	0.00	174,870.00	353,410.00	198,110.00	27,410.00
529	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	593,800.00	0.00	114,870.00	353,410.00	98,110.00	27,410.00
530	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	122,100.00	0.00	34,870.00	32,410.00	27,410.00	27,410.00
531	Cheltuieli salariale in bani	10.01	112,200.00	0.00	26,800.00	31,800.00	26,800.00	26,800.00
532	Salarii de baza	10.01.01	112,200.00	0.00	26,800.00	31,800.00	26,800.00	26,800.00
533	Contributii (cod 10.03.01 la 10.03.06)	10.03	9,900.00	0.00	8,070.00	610.00	610.00	610.00
534	Contributii de asigurari sociale de stat	10.03.01	7,120.00	0.00	7,120.00	0.00	0.00	0.00
535	Contributii de asigurari de somaj	10.03.02	30.00	0.00	30.00	0.00	0.00	0.00
536	Contributii de asigurari sociale de sanatate	10.03.03	390.00	0.00	390.00	0.00	0.00	0.00
537	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	20.00	0.00	20.00	0.00	0.00	0.00
538	Contributii pt concedii si indemnizatii	10.03.06	70.00	0.00	70.00	0.00	0.00	0.00
539	Contributia asiguratorie pentru munca	10.03.07	2,270.00	0.00	440.00	610.00	610.00	610.00
540	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	56,000.00	0.00	20,000.00	21,000.00	15,000.00	0.00
541	Bunuri si servicii	20.01	1,000.00	0.00	0.00	1,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
542	Materiale si prestari de servicii cu caracter functional	20.01.09	1,000.00	0.00	0.00	1,000.00	0.00	0.00
543	Reparatii curente	20.02	50,000.00	0.00	20,000.00	20,000.00	10,000.00	0.00
544	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	0.00	5,000.00	0.00
545	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	0.00	5,000.00	0.00
546	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	415,700.00	0.00	60,000.00	300,000.00	55,700.00	0.00
547	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	415,700.00	0.00	60,000.00	300,000.00	55,700.00	0.00
548	Finantare externa nerambursabila	58.04.02	415,700.00	0.00	60,000.00	300,000.00	55,700.00	0.00
549	CHELTUIELI DE CAPITAL (cod 71+72)	70	160,000.00	0.00	60,000.00	0.00	100,000.00	0.00
550	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	160,000.00	0.00	60,000.00	0.00	100,000.00	0.00
551	Active fixe	71.01	160,000.00	0.00	60,000.00	0.00	100,000.00	0.00
552	Constructii	71.01.01	160,000.00	0.00	60,000.00	0.00	100,000.00	0.00
554	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	658,180.00	0.00	143,000.00	322,160.00	176,860.00	16,160.00
555	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	82,480.00	0.00	23,000.00	22,160.00	21,160.00	16,160.00
560	Camine culturale	67.02.03.07	575,700.00	0.00	120,000.00	300,000.00	155,700.00	0.00
569	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	95,620.00	0.00	31,870.00	31,250.00	21,250.00	11,250.00
571	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	664,130.00	0.00	176,530.00	148,000.00	166,000.00	173,600.00
572	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	664,130.00	0.00	176,530.00	148,000.00	166,000.00	173,600.00
573	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	487,130.00	0.00	131,530.00	118,000.00	129,000.00	108,600.00
574	Cheltuieli salariale in bani	10.01	469,000.00	0.00	122,000.00	115,000.00	126,000.00	106,000.00
575	Salarii de baza	10.01.01	469,000.00	0.00	122,000.00	115,000.00	126,000.00	106,000.00
576	Contributii (cod 10.03.01 la 10.03.06)	10.03	18,130.00	0.00	9,530.00	3,000.00	3,000.00	2,600.00
577	Contributii de asigurari sociale de stat	10.03.01	4,600.00	0.00	4,600.00	0.00	0.00	0.00
578	Contributii de asigurari de somaj	10.03.02	130.00	0.00	130.00	0.00	0.00	0.00
579	Contributii de asigurari sociale de sanatate	10.03.03	1,500.00	0.00	1,500.00	0.00	0.00	0.00
580	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	50.00	0.00	50.00	0.00	0.00	0.00
581	Contributii pt concedii si indemnizatii	10.03.06	250.00	0.00	250.00	0.00	0.00	0.00
582	Contributia asiguratorie pentru munca	10.03.07	11,600.00	0.00	3,000.00	3,000.00	3,000.00	2,600.00
583	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,000.00	0.00	2,000.00	0.00	1,000.00	0.00
584	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,000.00	0.00	2,000.00	0.00	1,000.00	0.00
585	Alte obiecte de inventar	20.05.30	3,000.00	0.00	2,000.00	0.00	1,000.00	0.00
586	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	174,000.00	0.00	43,000.00	30,000.00	36,000.00	65,000.00
587	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	174,000.00	0.00	43,000.00	30,000.00	36,000.00	65,000.00
588	Ajutoare sociale in numerar	57.02.01	174,000.00	0.00	43,000.00	30,000.00	36,000.00	65,000.00
591	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	629,130.00	0.00	171,530.00	148,000.00	166,000.00	143,600.00
592	Asistenta sociala in caz de invaliditate	68.02.05.02	629,130.00	0.00	171,530.00	148,000.00	166,000.00	143,600.00
597	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	35,000.00	0.00	5,000.00	0.00	0.00	30,000.00
598	Ajutor social	68.02.15.01	35,000.00	0.00	5,000.00	0.00	0.00	30,000.00
603	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	560,000.00	0.00	99,000.00	82,000.00	227,000.00	152,000.00
604	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	560,000.00	0.00	99,000.00	82,000.00	227,000.00	152,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
605	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	315,000.00	0.00	99,000.00	82,000.00	82,000.00	52,000.00
606	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	315,000.00	0.00	99,000.00	82,000.00	82,000.00	52,000.00
607	Bunuri si servicii	20.01	315,000.00	0.00	99,000.00	82,000.00	82,000.00	52,000.00
608	Incalzit, Iluminat si forta motrica	20.01.03	135,000.00	0.00	45,000.00	30,000.00	30,000.00	30,000.00
609	Apa, canal si salubritate	20.01.04	160,000.00	0.00	40,000.00	50,000.00	50,000.00	20,000.00
610	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	4,000.00	2,000.00	2,000.00	2,000.00
611	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	10,000.00	0.00	0.00	0.00
612	CHELTUIELI DE CAPITAL (cod 71+72)	70	245,000.00	0.00	0.00	0.00	145,000.00	100,000.00
613	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	245,000.00	0.00	0.00	0.00	145,000.00	100,000.00
614	Active fixe	71.01	245,000.00	0.00	0.00	0.00	145,000.00	100,000.00
615	Constructii	71.01.01	245,000.00	0.00	0.00	0.00	145,000.00	100,000.00
<b>620</b>	<b>Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)</b>	<b>70.02.05</b>	<b>245,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,000.00</b>	<b>100,000.00</b>
<b>621</b>	<b>Alimentare cu apa</b>	<b>70.02.05.01</b>	<b>245,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,000.00</b>	<b>100,000.00</b>
<b>623</b>	<b>Iluminat public si electricari rurale</b>	<b>70.02.06</b>	<b>145,000.00</b>	<b>0.00</b>	<b>49,000.00</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>32,000.00</b>
<b>625</b>	<b>Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale</b>	<b>70.02.50</b>	<b>170,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>20,000.00</b>
636	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,901,387.00	0.00	573,290.00	628,500.00	558,997.00	140,600.00
<b>659</b>	<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>1,901,387.00</b>	<b>0.00</b>	<b>573,290.00</b>	<b>628,500.00</b>	<b>558,997.00</b>	<b>140,600.00</b>
660	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	427,690.00	0.00	118,290.00	128,500.00	107,000.00	73,900.00
661	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	137,690.00	0.00	33,290.00	41,500.00	31,500.00	31,400.00
662	Cheltuieli salariale in bani	10.01	133,200.00	0.00	30,800.00	40,800.00	30,800.00	30,800.00
663	Salarii de baza	10.01.01	133,200.00	0.00	30,800.00	40,800.00	30,800.00	30,800.00
664	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,490.00	0.00	2,490.00	700.00	700.00	600.00
665	Contributii de asigurari sociale de stat	10.03.01	1,400.00	0.00	1,400.00	0.00	0.00	0.00
666	Contributii de asigurari de somaj	10.03.02	30.00	0.00	30.00	0.00	0.00	0.00
667	Contributii de asigurari sociale de sanatate	10.03.03	460.00	0.00	460.00	0.00	0.00	0.00
668	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	20.00	0.00	20.00	0.00	0.00	0.00
669	Contributii pt concedii si indemnizatii	10.03.06	80.00	0.00	80.00	0.00	0.00	0.00
670	Contributia asiguratorie pentru munca	10.03.07	2,500.00	0.00	500.00	700.00	700.00	600.00
671	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	290,000.00	0.00	85,000.00	87,000.00	75,500.00	42,500.00
672	Bunuri si servicii	20.01	136,000.00	0.00	43,000.00	35,000.00	35,500.00	22,500.00
673	Carburanti si lubrifianti	20.01.05	110,000.00	0.00	30,000.00	30,000.00	30,000.00	20,000.00
674	Piese de schimb	20.01.06	11,000.00	0.00	3,000.00	2,500.00	3,000.00	2,500.00
675	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15,000.00	0.00	10,000.00	2,500.00	2,500.00	0.00
676	Reparatii curente	20.02	140,000.00	0.00	40,000.00	50,000.00	30,000.00	20,000.00
677	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	14,000.00	0.00	2,000.00	2,000.00	10,000.00	0.00
678	Alte obiecte de inventar	20.05.30	14,000.00	0.00	2,000.00	2,000.00	10,000.00	0.00
679	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,473,697.00	0.00	455,000.00	500,000.00	451,997.00	66,700.00
680	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,473,697.00	0.00	455,000.00	500,000.00	451,997.00	66,700.00
681	Active fixe	71.01	1,473,697.00	0.00	455,000.00	500,000.00	451,997.00	66,700.00
682	Constructii	71.01.01	1,473,697.00	0.00	455,000.00	500,000.00	451,997.00	66,700.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
684	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,901,387.00	0.00	573,290.00	628,500.00	558,997.00	140,600.00
685	Drumuri si poduri	84.02.03.01	1,901,387.00	0.00	573,290.00	628,500.00	558,997.00	140,600.00
704	EXCEDENT 98.02.96 + 98.02.97	98.02	16,290.00	0.00	0.00	0.00	0.00	16,290.00
706	Excedentul secțiunii de dezvoltare	98.02.97	0.00	0.00	0.00	0.00	0.00	16,290.00
707	DEFICIT 99.02.96 + 99.02.97	99.02	-2,214,387.00	0.00	-625,470.00	-956,160.00	-632,757.00	0.00
709	Deficitul secțiunii de dezvoltare	99.02.97	-2,198,097.00	0.00	-625,470.00	-956,160.00	-632,757.00	0.00

Conducatorul institutiei,

**BABEI GEORGE ROBERT**

Conducatorul compartimentului financiar-contabil,

**BOZIANU MARIA**

**Rectificare din data '26.03.2018' pt. 'Rec. 1 din '26.03.2018' - Bugetul local' - Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	3,440,100.00	0.00	912,220.00	909,310.00	849,210.00	769,360.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,378,500.00	0.00	899,570.00	899,660.00	839,560.00	739,710.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,862,600.00	0.00	997,100.00	994,500.00	951,500.00	919,500.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	488,000.00	0.00	123,000.00	122,000.00	122,000.00	121,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	488,000.00	0.00	123,000.00	122,000.00	122,000.00	121,000.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	484,000.00	0.00	122,000.00	121,000.00	121,000.00	120,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	157,000.00	0.00	40,000.00	39,000.00	39,000.00	39,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	327,000.00	0.00	82,000.00	82,000.00	82,000.00	81,000.00
18	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	467,000.00	0.00	133,500.00	124,500.00	111,500.00	97,500.00
19	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	467,000.00	0.00	133,500.00	124,500.00	111,500.00	97,500.00
20	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	123,500.00	0.00	40,000.00	38,000.00	25,500.00	20,000.00
21	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	94,000.00	0.00	30,000.00	30,000.00	20,000.00	14,000.00
22	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	29,500.00	0.00	10,000.00	8,000.00	5,500.00	6,000.00
23	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	323,500.00	0.00	88,500.00	81,500.00	81,000.00	72,500.00
24	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	151,500.00	0.00	40,000.00	40,000.00	40,000.00	31,500.00
25	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	5,500.00	0.00	2,000.00	1,500.00	1,000.00	1,000.00
26	Impozitul pe terenul din extravilan *)	07.02.02.03	166,500.00	0.00	46,500.00	40,000.00	40,000.00	40,000.00
27	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
29	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,886,400.00	0.00	734,400.00	743,000.00	713,000.00	696,000.00
30	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,763,000.00	0.00	698,000.00	712,000.00	685,000.00	668,000.00
32	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	828,000.00	0.00	221,000.00	221,000.00	207,000.00	179,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	70,000.00	0.00	10,000.00	25,000.00	12,000.00	23,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,865,000.00	0.00	467,000.00	466,000.00	466,000.00	466,000.00
42	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	123,400.00	0.00	36,400.00	31,000.00	28,000.00	28,000.00
43	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	112,900.00	0.00	31,900.00	29,000.00	26,000.00	26,000.00
44	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	108,000.00	0.00	30,000.00	28,000.00	25,000.00	25,000.00
45	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	4,900.00	0.00	1,900.00	1,000.00	1,000.00	1,000.00
46	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	10,500.00	0.00	4,500.00	2,000.00	2,000.00	2,000.00
48	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	21,200.00	0.00	6,200.00	5,000.00	5,000.00	5,000.00
49	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	21,200.00	0.00	6,200.00	5,000.00	5,000.00	5,000.00
50	Alte impozite si taxe	18.02.50	21,200.00	0.00	6,200.00	5,000.00	5,000.00	5,000.00
51	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-484,100.00	0.00	-97,530.00	-94,840.00	-111,940.00	-179,790.00
52	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	70,000.00	0.00	18,000.00	18,000.00	17,000.00	17,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
53	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	70,000.00	0.00	18,000.00	18,000.00	17,000.00	17,000.00
56	Venituri din concesiuni si inchirieri	30.02.05	70,000.00	0.00	18,000.00	18,000.00	17,000.00	17,000.00
57	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	70,000.00	0.00	18,000.00	18,000.00	17,000.00	17,000.00
64	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-554,100.00	0.00	-115,530.00	-112,840.00	-128,940.00	-196,790.00
65	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	35,000.00	0.00	15,000.00	10,000.00	5,000.00	5,000.00
72	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	35,000.00	0.00	15,000.00	10,000.00	5,000.00	5,000.00
78	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	97,500.00	0.00	27,000.00	25,000.00	25,000.00	20,500.00
79	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	97,500.00	0.00	27,000.00	25,000.00	25,000.00	20,500.00
80	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	97,500.00	0.00	27,000.00	25,000.00	25,000.00	20,500.00
85	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	64,700.00	0.00	17,000.00	16,000.00	16,000.00	15,700.00
89	Taxe speciale	36.02.06	64,700.00	0.00	17,000.00	16,000.00	16,000.00	15,700.00
95	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-751,300.00	0.00	-174,530.00	-163,840.00	-174,940.00	-237,990.00
97	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-751,300.00	0.00	-174,530.00	-163,840.00	-174,940.00	-237,990.00
109	IV. SUBVENTII (cod 00.18)	00.17	61,600.00	0.00	12,650.00	9,650.00	9,650.00	29,650.00
110	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	61,600.00	0.00	12,650.00	9,650.00	9,650.00	29,650.00
111	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	61,600.00	0.00	12,650.00	9,650.00	9,650.00	29,650.00
116	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	23,000.00	0.00	3,000.00	0.00	0.00	20,000.00
120	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	38,600.00	0.00	9,650.00	9,650.00	9,650.00	9,650.00
<b>144</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.02</b>	<b>3,440,100.00</b>	<b>0.00</b>	<b>912,220.00</b>	<b>909,310.00</b>	<b>849,210.00</b>	<b>769,360.00</b>
145	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,440,100.00	0.00	912,220.00	909,310.00	849,210.00	769,360.00
146	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,904,150.00	0.00	493,020.00	475,210.00	488,560.00	447,360.00
147	Cheltuieli salariale in bani	10.01	1,832,800.00	0.00	452,700.00	464,700.00	477,700.00	437,700.00
148	Salarii de baza	10.01.01	1,700,800.00	0.00	419,700.00	431,700.00	444,700.00	404,700.00
159	Indemnizatii platite unor persoane din afara unitatii	10.01.12	132,000.00	0.00	33,000.00	33,000.00	33,000.00	33,000.00
174	Contributii (cod 10.03.01 la 10.03.06)	10.03	71,350.00	0.00	40,320.00	10,510.00	10,860.00	9,660.00
175	Contributii de asigurari sociale de stat	10.03.01	22,390.00	0.00	22,390.00	0.00	0.00	0.00
176	Contributii de asigurari de somaj	10.03.02	480.00	0.00	480.00	0.00	0.00	0.00
177	Contributii de asigurari sociale de sanatate	10.03.03	5,450.00	0.00	5,450.00	0.00	0.00	0.00
178	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	200.00	0.00	200.00	0.00	0.00	0.00
180	Contributii pt concedii si indemnizatii	10.03.06	910.00	0.00	910.00	0.00	0.00	0.00
181	Contributia asiguratorie pentru munca	10.03.07	40,920.00	0.00	9,890.00	10,510.00	10,860.00	9,660.00
182	Contributii platite de angajator in numele angajatului	10.03.08	1,000.00	0.00	1,000.00	0.00	0.00	0.00
183	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,204,950.00	0.00	339,200.00	349,100.00	294,650.00	222,000.00
184	Bunuri si servicii	20.01	874,450.00	0.00	247,200.00	255,150.00	204,600.00	167,500.00
185	Furnituri de birou	20.01.01	2,000.00	0.00	500.00	500.00	500.00	500.00
186	Materiale pentru curatenie	20.01.02	13,000.00	0.00	3,500.00	3,500.00	3,000.00	3,000.00
187	Incalzit, Iluminat si forta motrica	20.01.03	214,500.00	0.00	57,000.00	77,500.00	40,000.00	40,000.00
188	Apa, canal si salubritate	20.01.04	161,500.00	0.00	40,500.00	50,500.00	50,000.00	20,500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
189	Carburanti si lubrifianti	20.01.05	140,450.00	0.00	37,700.00	35,150.00	35,100.00	32,500.00
190	Piese de schimb	20.01.06	27,000.00	0.00	7,000.00	6,500.00	7,000.00	6,500.00
192	Posta, telecomunicatii, radio, tv, internet	20.01.08	30,000.00	0.00	9,500.00	7,500.00	7,500.00	5,500.00
193	Materiale si prestari de servicii cu caracter functional	20.01.09	120,000.00	0.00	31,500.00	30,500.00	30,000.00	28,000.00
194	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	166,000.00	0.00	60,000.00	43,500.00	31,500.00	31,000.00
195	Reparatii curente	20.02	220,000.00	0.00	60,000.00	70,000.00	55,000.00	35,000.00
199	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	500.00	0.00	500.00	0.00	0.00	0.00
200	Medicamente	20.04.01	500.00	0.00	500.00	0.00	0.00	0.00
204	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	68,450.00	0.00	17,000.00	15,450.00	26,000.00	10,000.00
207	Alte obiecte de inventar	20.05.30	68,450.00	0.00	17,000.00	15,450.00	26,000.00	10,000.00
208	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	500.00	500.00	500.00	500.00
209	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	500.00	500.00	500.00	500.00
215	Pregatire profesionala	20.13	10,000.00	0.00	2,000.00	3,500.00	4,500.00	0.00
232	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	29,550.00	0.00	12,000.00	4,500.00	4,050.00	9,000.00
240	Alte cheltuieli cu bunuri si servicii	20.30.30	29,550.00	0.00	12,000.00	4,500.00	4,050.00	9,000.00
261	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	100,000.00	0.00	20,000.00	30,000.00	30,000.00	20,000.00
262	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	100,000.00	0.00	20,000.00	30,000.00	30,000.00	20,000.00
298	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	211,000.00	0.00	55,000.00	44,000.00	36,000.00	76,000.00
300	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	211,000.00	0.00	55,000.00	44,000.00	36,000.00	76,000.00
301	Ajutoare sociale in numerar	57.02.01	181,000.00	0.00	45,000.00	34,000.00	36,000.00	66,000.00
303	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	30,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00
306	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	20,000.00	0.00	5,000.00	11,000.00	0.00	4,000.00
307	Burse	59.01	20,000.00	0.00	5,000.00	11,000.00	0.00	4,000.00
<b>345</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>1,378,870.00</b>	<b>0.00</b>	<b>356,620.00</b>	<b>339,450.00</b>	<b>351,800.00</b>	<b>331,000.00</b>
<b>346</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>1,278,870.00</b>	<b>0.00</b>	<b>336,620.00</b>	<b>309,450.00</b>	<b>321,800.00</b>	<b>311,000.00</b>
347	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,278,870.00	0.00	336,620.00	309,450.00	321,800.00	311,000.00
348	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,000,420.00	0.00	253,420.00	242,300.00	262,700.00	242,000.00
349	Cheltuieli salariale in bani	10.01	967,000.00	0.00	236,000.00	237,000.00	257,000.00	237,000.00
350	Salarii de baza	10.01.01	835,000.00	0.00	203,000.00	204,000.00	224,000.00	204,000.00
361	Indemnizatii platite unor persoane din afara unitatii	10.01.12	132,000.00	0.00	33,000.00	33,000.00	33,000.00	33,000.00
376	Contributii (cod 10.03.01 la 10.03.06)	10.03	33,420.00	0.00	17,420.00	5,300.00	5,700.00	5,000.00
377	Contributii de asigurari sociale de stat	10.03.01	7,780.00	0.00	7,780.00	0.00	0.00	0.00
378	Contributii de asigurari de somaj	10.03.02	240.00	0.00	240.00	0.00	0.00	0.00
379	Contributii de asigurari sociale de sanatate	10.03.03	2,600.00	0.00	2,600.00	0.00	0.00	0.00
380	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	80.00	0.00	80.00	0.00	0.00	0.00
382	Contributii pt concedii si indemnizatii	10.03.06	420.00	0.00	420.00	0.00	0.00	0.00
383	Contributia asiguratorie pentru munca	10.03.07	21,300.00	0.00	5,300.00	5,300.00	5,700.00	5,000.00
384	Contributii platite de angajator in numele angajatului	10.03.08	1,000.00	0.00	1,000.00	0.00	0.00	0.00
385	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	278,450.00	0.00	83,200.00	67,150.00	59,100.00	69,000.00
386	Bunuri si servicii	20.01	218,450.00	0.00	63,200.00	55,650.00	47,600.00	52,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
388	Materiale pentru curatenie	20.01.02	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
391	Carburanti si lubrifianti	20.01.05	20,450.00	0.00	5,200.00	2,650.00	2,600.00	10,000.00
392	Piese de schimb	20.01.06	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
394	Posta, telecomunicatii, radio, tv, internet	20.01.08	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
395	Materiale si prestari de servicii cu caracter functional	20.01.09	69,000.00	0.00	20,000.00	16,000.00	18,000.00	15,000.00
396	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	100,000.00	0.00	30,000.00	30,000.00	20,000.00	20,000.00
406	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
409	Alte obiecte de inventar	20.05.30	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
417	Pregatire profesionala	20.13	3,000.00	0.00	0.00	1,500.00	1,500.00	0.00
434	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	17,000.00	0.00	10,000.00	0.00	0.00	7,000.00
442	Alte cheltuieli cu bunuri si servicii	20.30.30	17,000.00	0.00	10,000.00	0.00	0.00	7,000.00
<b>547</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>1,278,870.00</b>	<b>0.00</b>	<b>336,620.00</b>	<b>309,450.00</b>	<b>321,800.00</b>	<b>311,000.00</b>
<b>548</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>1,278,870.00</b>	<b>0.00</b>	<b>336,620.00</b>	<b>309,450.00</b>	<b>321,800.00</b>	<b>311,000.00</b>
<b>550</b>	<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>54.02</b>	<b>100,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>20,000.00</b>
551	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	100,000.00	0.00	20,000.00	30,000.00	30,000.00	20,000.00
667	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	100,000.00	0.00	20,000.00	30,000.00	30,000.00	20,000.00
668	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	100,000.00	0.00	20,000.00	30,000.00	30,000.00	20,000.00
<b>751</b>	<b>Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>54.02.05</b>	<b>100,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>20,000.00</b>
1368	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	128,500.00	0.00	34,750.00	33,250.00	30,250.00	30,250.00
<b>1572</b>	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>128,500.00</b>	<b>0.00</b>	<b>34,750.00</b>	<b>33,250.00</b>	<b>30,250.00</b>	<b>30,250.00</b>
1573	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	128,500.00	0.00	34,750.00	33,250.00	30,250.00	30,250.00
1574	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	117,500.00	0.00	29,750.00	31,250.00	28,250.00	28,250.00
1575	Cheltuieli salariale in bani	10.01	113,400.00	0.00	27,600.00	30,600.00	27,600.00	27,600.00
1576	Salarii de baza	10.01.01	113,400.00	0.00	27,600.00	30,600.00	27,600.00	27,600.00
1602	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,100.00	0.00	2,150.00	650.00	650.00	650.00
1603	Contributii de asigurari sociale de stat	10.03.01	1,180.00	0.00	1,180.00	0.00	0.00	0.00
1604	Contributii de asigurari de somaj	10.03.02	40.00	0.00	40.00	0.00	0.00	0.00
1605	Contributii de asigurari sociale de sanatate	10.03.03	390.00	0.00	390.00	0.00	0.00	0.00
1606	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	20.00	0.00	20.00	0.00	0.00	0.00
1608	Contributii pt concedii si indemnizatii	10.03.06	70.00	0.00	70.00	0.00	0.00	0.00
1609	Contributia asiguratorie pentru munca	10.03.07	2,400.00	0.00	450.00	650.00	650.00	650.00
1611	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	11,000.00	0.00	5,000.00	2,000.00	2,000.00	2,000.00
1632	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,000.00	0.00	3,000.00	0.00	0.00	0.00
1635	Alte obiecte de inventar	20.05.30	3,000.00	0.00	3,000.00	0.00	0.00	0.00
1660	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
1668	Alte cheltuieli cu bunuri si servicii	20.30.30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
<b>1775</b>	<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>61.02.05</b>	<b>128,500.00</b>	<b>0.00</b>	<b>34,750.00</b>	<b>33,250.00</b>	<b>30,250.00</b>	<b>30,250.00</b>
1778	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,190,040.00	0.00	303,560.00	326,110.00	278,160.00	282,210.00
<b>1779</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>307,000.00</b>	<b>0.00</b>	<b>61,500.00</b>	<b>113,950.00</b>	<b>60,050.00</b>	<b>71,500.00</b>
1780	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	307,000.00	0.00	61,500.00	113,950.00	60,050.00	71,500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1818	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	250,000.00	0.00	44,500.00	88,950.00	60,050.00	56,500.00
1819	Bunuri si servicii	20.01	203,000.00	0.00	42,000.00	80,500.00	39,500.00	41,000.00
1820	Furnituri de birou	20.01.01	2,000.00	0.00	500.00	500.00	500.00	500.00
1821	Materiale pentru curatenie	20.01.02	8,000.00	0.00	1,500.00	2,500.00	2,000.00	2,000.00
1822	Incalzit, Iluminat si forta motrica	20.01.03	79,500.00	0.00	12,000.00	47,500.00	10,000.00	10,000.00
1823	Apa, canal si salubritate	20.01.04	1,500.00	0.00	500.00	500.00	0.00	500.00
1824	Carburanti si lubrifianti	20.01.05	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
1825	Piese de schimb	20.01.06	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
1827	Posta, telecomunicatii, radio, tv, internet	20.01.08	18,000.00	0.00	6,500.00	4,500.00	4,500.00	2,500.00
1828	Materiale si prestari de servicii cu caracter functional	20.01.09	40,000.00	0.00	7,500.00	11,500.00	10,000.00	11,000.00
1829	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	40,000.00	0.00	10,000.00	10,000.00	9,000.00	11,000.00
1830	Reparatii curente	20.02	30,000.00	0.00	0.00	0.00	15,000.00	15,000.00
1839	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,450.00	0.00	0.00	3,450.00	0.00	0.00
1842	Alte obiecte de inventar	20.05.30	3,450.00	0.00	0.00	3,450.00	0.00	0.00
1843	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	500.00	500.00	500.00	500.00
1844	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	500.00	500.00	500.00	500.00
1850	Pregatire profesionala	20.13	7,000.00	0.00	2,000.00	2,000.00	3,000.00	0.00
1867	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	4,550.00	0.00	0.00	2,500.00	2,050.00	0.00
1875	Alte cheltuieli cu bunuri si servicii	20.30.30	4,550.00	0.00	0.00	2,500.00	2,050.00	0.00
1933	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	37,000.00	0.00	12,000.00	14,000.00	0.00	11,000.00
1935	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	37,000.00	0.00	12,000.00	14,000.00	0.00	11,000.00
1936	Ajutoare sociale in numerar	57.02.01	7,000.00	0.00	2,000.00	4,000.00	0.00	1,000.00
1938	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	30,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00
1941	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	20,000.00	0.00	5,000.00	11,000.00	0.00	4,000.00
1942	Burse	59.01	20,000.00	0.00	5,000.00	11,000.00	0.00	4,000.00
1983	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	277,000.00	0.00	51,500.00	103,950.00	60,050.00	61,500.00
1984	Invatamant secundar inferior	65.02.04.01	277,000.00	0.00	51,500.00	103,950.00	60,050.00	61,500.00
1995	Alte cheltuieli in domeniul invatamantului	65.02.50	30,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00
1997	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	40,810.00	0.00	10,660.00	10,750.00	9,700.00	9,700.00
1998	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,810.00	0.00	10,660.00	10,750.00	9,700.00	9,700.00
1999	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	39,310.00	0.00	10,160.00	9,750.00	9,700.00	9,700.00
2000	Cheltuieli salariale in bani	10.01	38,000.00	0.00	9,500.00	9,500.00	9,500.00	9,500.00
2001	Salarii de baza	10.01.01	38,000.00	0.00	9,500.00	9,500.00	9,500.00	9,500.00
2027	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,310.00	0.00	660.00	250.00	200.00	200.00
2028	Contributii de asigurari sociale de stat	10.03.01	310.00	0.00	310.00	0.00	0.00	0.00
2029	Contributii de asigurari de somaj	10.03.02	10.00	0.00	10.00	0.00	0.00	0.00
2030	Contributii de asigurari sociale de sanatate	10.03.03	110.00	0.00	110.00	0.00	0.00	0.00
2031	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	10.00	0.00	10.00	0.00	0.00	0.00
2033	Contributii pt concedii si indemnizatii	10.03.06	20.00	0.00	20.00	0.00	0.00	0.00
2034	Contributia asiguratorie pentru munca	10.03.07	850.00	0.00	200.00	250.00	200.00	200.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2036	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,500.00	0.00	500.00	1,000.00	0.00	0.00
2037	Bunuri si servicii	20.01	1,000.00	0.00	0.00	1,000.00	0.00	0.00
2047	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,000.00	0.00	0.00	1,000.00	0.00	0.00
2052	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	500.00	0.00	500.00	0.00	0.00	0.00
2053	Medicamente	20.04.01	500.00	0.00	500.00	0.00	0.00	0.00
<b>2202</b>	<b>Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)</b>	<b>66.02.50</b>	<b>40,810.00</b>	<b>0.00</b>	<b>10,660.00</b>	<b>10,750.00</b>	<b>9,700.00</b>	<b>9,700.00</b>
<b>2203</b>	<b>Alte institutii si actiuni sanitare</b>	<b>66.02.50.50</b>	<b>40,810.00</b>	<b>0.00</b>	<b>10,660.00</b>	<b>10,750.00</b>	<b>9,700.00</b>	<b>9,700.00</b>
<b>2205</b>	<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>178,100.00</b>	<b>0.00</b>	<b>54,870.00</b>	<b>53,410.00</b>	<b>42,410.00</b>	<b>27,410.00</b>
2206	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	178,100.00	0.00	54,870.00	53,410.00	42,410.00	27,410.00
2207	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	122,100.00	0.00	34,870.00	32,410.00	27,410.00	27,410.00
2208	Cheltuieli salariale in bani	10.01	112,200.00	0.00	26,800.00	31,800.00	26,800.00	26,800.00
2209	Salarii de baza	10.01.01	112,200.00	0.00	26,800.00	31,800.00	26,800.00	26,800.00
2235	Contributii (cod 10.03.01 la 10.03.06)	10.03	9,900.00	0.00	8,070.00	610.00	610.00	610.00
2236	Contributii de asigurari sociale de stat	10.03.01	7,120.00	0.00	7,120.00	0.00	0.00	0.00
2237	Contributii de asigurari de somaj	10.03.02	30.00	0.00	30.00	0.00	0.00	0.00
2238	Contributii de asigurari sociale de sanatate	10.03.03	390.00	0.00	390.00	0.00	0.00	0.00
2239	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	20.00	0.00	20.00	0.00	0.00	0.00
2241	Contributii pt concedii si indemnizatii	10.03.06	70.00	0.00	70.00	0.00	0.00	0.00
2242	Contributia asiguratorie pentru munca	10.03.07	2,270.00	0.00	440.00	610.00	610.00	610.00
2244	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	56,000.00	0.00	20,000.00	21,000.00	15,000.00	0.00
2245	Bunuri si servicii	20.01	1,000.00	0.00	0.00	1,000.00	0.00	0.00
2254	Materiale si prestari de servicii cu caracter functional	20.01.09	1,000.00	0.00	0.00	1,000.00	0.00	0.00
2256	Reparatii curente	20.02	50,000.00	0.00	20,000.00	20,000.00	10,000.00	0.00
2265	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	0.00	5,000.00	0.00
2268	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	0.00	5,000.00	0.00
<b>2406</b>	<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>82,480.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>22,160.00</b>	<b>21,160.00</b>	<b>16,160.00</b>
<b>2407</b>	<b>Biblioteci publice comunale, orasenesti, municipale</b>	<b>67.02.03.02</b>	<b>82,480.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>22,160.00</b>	<b>21,160.00</b>	<b>16,160.00</b>
<b>2421</b>	<b>Alte servicii in domeniile culturii, recreerii si religiei</b>	<b>67.02.50</b>	<b>95,620.00</b>	<b>0.00</b>	<b>31,870.00</b>	<b>31,250.00</b>	<b>21,250.00</b>	<b>11,250.00</b>
<b>2423</b>	<b>Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>68.02</b>	<b>664,130.00</b>	<b>0.00</b>	<b>176,530.00</b>	<b>148,000.00</b>	<b>166,000.00</b>	<b>173,600.00</b>
2424	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	664,130.00	0.00	176,530.00	148,000.00	166,000.00	173,600.00
2425	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	487,130.00	0.00	131,530.00	118,000.00	129,000.00	108,600.00
2426	Cheltuieli salariale in bani	10.01	469,000.00	0.00	122,000.00	115,000.00	126,000.00	106,000.00
2427	Salarii de baza	10.01.01	469,000.00	0.00	122,000.00	115,000.00	126,000.00	106,000.00
2453	Contributii (cod 10.03.01 la 10.03.06)	10.03	18,130.00	0.00	9,530.00	3,000.00	3,000.00	2,600.00
2454	Contributii de asigurari sociale de stat	10.03.01	4,600.00	0.00	4,600.00	0.00	0.00	0.00
2455	Contributii de asigurari de somaj	10.03.02	130.00	0.00	130.00	0.00	0.00	0.00
2456	Contributii de asigurari sociale de sanatate	10.03.03	1,500.00	0.00	1,500.00	0.00	0.00	0.00
2457	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	50.00	0.00	50.00	0.00	0.00	0.00
2459	Contributii pt concedii si indemnizatii	10.03.06	250.00	0.00	250.00	0.00	0.00	0.00
2460	Contributia asiguratorie pentru munca	10.03.07	11,600.00	0.00	3,000.00	3,000.00	3,000.00	2,600.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2462	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,000.00	0.00	2,000.00	0.00	1,000.00	0.00
2483	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,000.00	0.00	2,000.00	0.00	1,000.00	0.00
2486	Alte obiecte de inventar	20.05.30	3,000.00	0.00	2,000.00	0.00	1,000.00	0.00
2577	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	174,000.00	0.00	43,000.00	30,000.00	36,000.00	65,000.00
2579	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	174,000.00	0.00	43,000.00	30,000.00	36,000.00	65,000.00
2580	Ajutoare sociale in numerar	57.02.01	174,000.00	0.00	43,000.00	30,000.00	36,000.00	65,000.00
2625	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	629,130.00	0.00	171,530.00	148,000.00	166,000.00	143,600.00
2626	Asistenta sociala in caz de invaliditate	68.02.05.02	629,130.00	0.00	171,530.00	148,000.00	166,000.00	143,600.00
2631	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	35,000.00	0.00	5,000.00	0.00	0.00	30,000.00
2632	Ajutor social	68.02.15.01	35,000.00	0.00	5,000.00	0.00	0.00	30,000.00
2637	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	315,000.00	0.00	99,000.00	82,000.00	82,000.00	52,000.00
2638	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	315,000.00	0.00	99,000.00	82,000.00	82,000.00	52,000.00
2639	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	315,000.00	0.00	99,000.00	82,000.00	82,000.00	52,000.00
2677	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	315,000.00	0.00	99,000.00	82,000.00	82,000.00	52,000.00
2678	Bunuri si servicii	20.01	315,000.00	0.00	99,000.00	82,000.00	82,000.00	52,000.00
2681	Incalzit, Iluminat si forta motrica	20.01.03	135,000.00	0.00	45,000.00	30,000.00	30,000.00	30,000.00
2682	Apa, canal si salubritate	20.01.04	160,000.00	0.00	40,000.00	50,000.00	50,000.00	20,000.00
2687	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	4,000.00	2,000.00	2,000.00	2,000.00
2688	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	10,000.00	0.00	0.00	0.00
2845	Iluminat public si electrificari rurale	70.02.06	145,000.00	0.00	49,000.00	32,000.00	32,000.00	32,000.00
2847	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	170,000.00	0.00	50,000.00	50,000.00	50,000.00	20,000.00
3057	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	427,690.00	0.00	118,290.00	128,500.00	107,000.00	73,900.00
3677	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	427,690.00	0.00	118,290.00	128,500.00	107,000.00	73,900.00
3678	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	427,690.00	0.00	118,290.00	128,500.00	107,000.00	73,900.00
3679	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	137,690.00	0.00	33,290.00	41,500.00	31,500.00	31,400.00
3680	Cheletuilei salariale in bani	10.01	133,200.00	0.00	30,800.00	40,800.00	30,800.00	30,800.00
3681	Salarii de baza	10.01.01	133,200.00	0.00	30,800.00	40,800.00	30,800.00	30,800.00
3707	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,490.00	0.00	2,490.00	700.00	700.00	600.00
3708	Contributii de asigurari sociale de stat	10.03.01	1,400.00	0.00	1,400.00	0.00	0.00	0.00
3709	Contributii de asigurari de somaj	10.03.02	30.00	0.00	30.00	0.00	0.00	0.00
3710	Contributii de asigurari sociale de sanatate	10.03.03	460.00	0.00	460.00	0.00	0.00	0.00
3711	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	20.00	0.00	20.00	0.00	0.00	0.00
3713	Contributii pt concedii si indemnizatii	10.03.06	80.00	0.00	80.00	0.00	0.00	0.00
3714	Contributia asiguratorie pentru munca	10.03.07	2,500.00	0.00	500.00	700.00	700.00	600.00
3716	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	290,000.00	0.00	85,000.00	87,000.00	75,500.00	42,500.00
3717	Bunuri si servicii	20.01	136,000.00	0.00	43,000.00	35,000.00	35,500.00	22,500.00
3722	Carburanti si lubrifianti	20.01.05	110,000.00	0.00	30,000.00	30,000.00	30,000.00	20,000.00
3723	Piese de schimb	20.01.06	11,000.00	0.00	3,000.00	2,500.00	3,000.00	2,500.00
3727	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15,000.00	0.00	10,000.00	2,500.00	2,500.00	0.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV
3728	Reparatii curente	20.02	140,000.00	0.00	40,000.00	50,000.00	30,000.00	20,000.00
3737	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	14,000.00	0.00	2,000.00	2,000.00	10,000.00	0.00
3740	Alte obiecte de inventar	20.05.30	14,000.00	0.00	2,000.00	2,000.00	10,000.00	0.00
<b>3878</b>	<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>427,690.00</b>	<b>0.00</b>	<b>118,290.00</b>	<b>128,500.00</b>	<b>107,000.00</b>	<b>73,900.00</b>
<b>3879</b>	<b>Drumuri si poduri</b>	<b>84.02.03.01</b>	<b>427,690.00</b>	<b>0.00</b>	<b>118,290.00</b>	<b>128,500.00</b>	<b>107,000.00</b>	<b>73,900.00</b>

Conducatorul institutiei,

**BABEI GEORGE ROBERT**

Conducatorul compartimentului financiar-contabil,

**BOZIANU MARIA**

**Rectificare din data '26.03.2018' pt. 'Rec. 1 din '26.03.2018' - Bugetul local' - Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	751,300.00	0.00	174,530.00	163,840.00	174,940.00	237,990.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	751,300.00	0.00	174,530.00	163,840.00	174,940.00	237,990.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	751,300.00	0.00	174,530.00	163,840.00	174,940.00	237,990.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	751,300.00	0.00	174,530.00	163,840.00	174,940.00	237,990.00
16	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	751,300.00	0.00	174,530.00	163,840.00	174,940.00	237,990.00
17	Vărsăminte din secțiunea de funcționare	37.02.04	751,300.00	0.00	174,530.00	163,840.00	174,940.00	237,990.00
<b>189</b>	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.02</b>	<b>2,949,397.00</b>	<b>0.00</b>	<b>800,000.00</b>	<b>1,120,000.00</b>	<b>807,697.00</b>	<b>221,700.00</b>
297	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	415,700.00	0.00	60,000.00	300,000.00	55,700.00	0.00
310	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	415,700.00	0.00	60,000.00	300,000.00	55,700.00	0.00
312	Finantare externa nerambursabila	58.04.02	415,700.00	0.00	60,000.00	300,000.00	55,700.00	0.00
364	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,533,697.00	0.00	740,000.00	820,000.00	751,997.00	221,700.00
365	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,533,697.00	0.00	740,000.00	820,000.00	751,997.00	221,700.00
366	Active fixe	71.01	2,533,697.00	0.00	740,000.00	820,000.00	751,997.00	221,700.00
367	Constructii	71.01.01	2,533,697.00	0.00	740,000.00	820,000.00	751,997.00	221,700.00
<b>388</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>610,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>300,000.00</b>	<b>55,000.00</b>	<b>55,000.00</b>
<b>389</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>610,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>300,000.00</b>	<b>55,000.00</b>	<b>55,000.00</b>
564	CHELTUIELI DE CAPITAL (cod 71+72)	70	610,000.00	0.00	200,000.00	300,000.00	55,000.00	55,000.00
565	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	610,000.00	0.00	200,000.00	300,000.00	55,000.00	55,000.00
566	Active fixe	71.01	610,000.00	0.00	200,000.00	300,000.00	55,000.00	55,000.00
567	Constructii	71.01.01	610,000.00	0.00	200,000.00	300,000.00	55,000.00	55,000.00
<b>588</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>610,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>300,000.00</b>	<b>55,000.00</b>	<b>55,000.00</b>
<b>589</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>610,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>300,000.00</b>	<b>55,000.00</b>	<b>55,000.00</b>
1807	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	620,700.00	0.00	145,000.00	320,000.00	155,700.00	0.00
<b>1808</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>45,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>
1983	CHELTUIELI DE CAPITAL (cod 71+72)	70	45,000.00	0.00	25,000.00	20,000.00	0.00	0.00
1984	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	45,000.00	0.00	25,000.00	20,000.00	0.00	0.00
1985	Active fixe	71.01	45,000.00	0.00	25,000.00	20,000.00	0.00	0.00
1986	Constructii	71.01.01	45,000.00	0.00	25,000.00	20,000.00	0.00	0.00
<b>2010</b>	<b>Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>65.02.04</b>	<b>45,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2011</b>	<b>Invatamant secundar inferior</b>	<b>65.02.04.01</b>	<b>45,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2230</b>	<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>575,700.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>300,000.00</b>	<b>155,700.00</b>	<b>0.00</b>
2338	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	415,700.00	0.00	60,000.00	300,000.00	55,700.00	0.00
2351	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	415,700.00	0.00	60,000.00	300,000.00	55,700.00	0.00
2353	Finantare externa nerambursabila	58.04.02	415,700.00	0.00	60,000.00	300,000.00	55,700.00	0.00
2405	CHELTUIELI DE CAPITAL (cod 71+72)	70	160,000.00	0.00	60,000.00	0.00	100,000.00	0.00
2406	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	160,000.00	0.00	60,000.00	0.00	100,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2407	Active fixe	71.01	160,000.00	0.00	60,000.00	0.00	100,000.00	0.00
2408	Constructii	71.01.01	160,000.00	0.00	60,000.00	0.00	100,000.00	0.00
<b>2429</b>	<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>575,700.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>300,000.00</b>	<b>155,700.00</b>	<b>0.00</b>
<b>2435</b>	<b>Camine culturale</b>	<b>67.02.03.07</b>	<b>575,700.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>300,000.00</b>	<b>155,700.00</b>	<b>0.00</b>
2658	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	245,000.00	0.00	0.00	0.00	145,000.00	100,000.00
<b>2659</b>	<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>245,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,000.00</b>	<b>100,000.00</b>
2834	CHELTUIELI DE CAPITAL (cod 71+72)	70	245,000.00	0.00	0.00	0.00	145,000.00	100,000.00
2835	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	245,000.00	0.00	0.00	0.00	145,000.00	100,000.00
2836	Active fixe	71.01	245,000.00	0.00	0.00	0.00	145,000.00	100,000.00
2837	Constructii	71.01.01	245,000.00	0.00	0.00	0.00	145,000.00	100,000.00
<b>2861</b>	<b>Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)</b>	<b>70.02.05</b>	<b>245,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,000.00</b>	<b>100,000.00</b>
<b>2862</b>	<b>Alimentare cu apa</b>	<b>70.02.05.01</b>	<b>245,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,000.00</b>	<b>100,000.00</b>
3074	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,473,697.00	0.00	455,000.00	500,000.00	451,997.00	66,700.00
<b>3688</b>	<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>1,473,697.00</b>	<b>0.00</b>	<b>455,000.00</b>	<b>500,000.00</b>	<b>451,997.00</b>	<b>66,700.00</b>
3863	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,473,697.00	0.00	455,000.00	500,000.00	451,997.00	66,700.00
3864	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,473,697.00	0.00	455,000.00	500,000.00	451,997.00	66,700.00
3865	Active fixe	71.01	1,473,697.00	0.00	455,000.00	500,000.00	451,997.00	66,700.00
3866	Constructii	71.01.01	1,473,697.00	0.00	455,000.00	500,000.00	451,997.00	66,700.00
<b>3887</b>	<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>1,473,697.00</b>	<b>0.00</b>	<b>455,000.00</b>	<b>500,000.00</b>	<b>451,997.00</b>	<b>66,700.00</b>
<b>3888</b>	<b>Drumuri si poduri</b>	<b>84.02.03.01</b>	<b>1,473,697.00</b>	<b>0.00</b>	<b>455,000.00</b>	<b>500,000.00</b>	<b>451,997.00</b>	<b>66,700.00</b>
4104	EXCEDENT 98.02.96 + 98.02.97	98.02	16,290.00	0.00	0.00	0.00	0.00	16,290.00
4105	Excedentul secțiunii de dezvoltare	98.02.97	0.00	0.00	0.00	0.00	0.00	16,290.00
4106	DEFICIT 99.02.96 + 99.02.97	99.02	-2,214,387.00	0.00	-625,470.00	-956,160.00	-632,757.00	0.00
4107	Deficitul secțiunii de dezvoltare	99.02.97	-2,198,097.00	0.00	-625,470.00	-956,160.00	-632,757.00	0.00

Conducatorul institutiei,

**BABEI GEORGE ROBERT**

Conducatorul compartimentului financiar-contabil,

**BOZIANU MARIA**