

CONTUL DE EXECUTIE 2E: ADMINISTRATIA LOCALA - ACTIVITATI FINANTATE INTEGRAL DIN VENITURI PROPRII - CHELTUIELI

la data de 31.03.2016

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobate la finele perioadei de raportare	Trimestriale cumulate					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	147.000	53.000	24.445	24.445	24.445	0	29.733
TOTAL CHELTUIELI		0	147.000	53.000	24.445	24.445	24.445	0	29.733
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	0	147.000	53.000	24.445	24.445	24.445	0	29.733
Invatamant	65.10	0	8.000	2.000	0	0	0	0	0
Invatamant prescolar si primar	65.10.03	0	8.000	2.000	0	0	0	0	0
Invatamant primar	65.10.03.02	0	8.000	2.000	0	0	0	0	0
Asigurari si asistenta sociala	68.10	0	139.000	51.000	24.445	24.445	24.445	0	29.733
Asistenta acordata persoanelor in varsta	68.10.04	0	139.000	51.000	24.445	24.445	24.445	0	29.733
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	0	0	0	0	0	22.085	0	0
Excedent	98.10	0	0	0	0	0	22.085	0	0
SECTIUNEA DE FUNCTIONARE		0	147.000	53.000	24.445	24.445	24.445	0	29.733
TOTAL CHELTUIELI		0	147.000	53.000	24.445	24.445	24.445	0	29.733
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	0	147.000	53.000	24.445	24.445	24.445	0	29.733
Invatamant	65.10	0	8.000	2.000	0	0	0	0	0
Invatamant prescolar si primar	65.10.03	0	8.000	2.000	0	0	0	0	0
Invatamant primar	65.10.03.02	0	8.000	2.000	0	0	0	0	0
Asigurari si asistenta sociala	68.10	0	139.000	51.000	24.445	24.445	24.445	0	29.733
Asistenta acordata persoanelor in varsta	68.10.04	0	139.000	51.000	24.445	24.445	24.445	0	29.733
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	0	0	0	0	0	22.085	0	0
Excedent	98.10	0	0	0	0	0	22.085	0	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	0	0	0	0	0	22.085	0	0
Excedent	98.10	0	0	0	0	0	22.085	0	0

PRESEDINTE SEDINTA,



CONTRASEMNEAZA SECRETAR,

A handwritten signature in blue ink, consisting of several loops and a long horizontal stroke extending to the right. Below the signature, there are several horizontal dotted lines.