

Lista obiectivelor de investitii pe anul 2020
Buget INITIAL 2020

mii lei

Nr. crt.	Denumirea obiectivelor de investitii	Valoarea	Valoarea	Cheltuieli	Finantare din:						Capa-	Termen	
		totala	totala	totale	Surse	Credite	Surse fond	Alte surse	Total	din care:		citati	PIF
		conf. SF	actualizata	col 5 la 9	proprii	bancare	mediu	constituite	alocatii	de la bug.	transf. de		
						interne	ct.50.02.20	cf.legii	col.10+11	local	bug.de stat		
0.		1	2	3	4	5	6	7	8	9	10	11	12
	Total din care:	3,814.97	3,814.97	3,814.97	3,814.97	0.00	0.00	0.00	0.00	3,814.97	0.00	0.00	0.00
									0.00				
A	Lucrari in continuare	2,658.70	2,658.70	2,658.70	2,658.70	0.00	0.00	0.00	0.00	2,658.70	0.00	0.00	0.00
B	Lucrari noi	1,156.27	1,156.27	1,156.27	1,156.27	0.00	0.00	0.00	0.00	1,156.27	0.00	0.00	0.00

Din total, desfasurat ,potrivit
clasificatiei,pe capitele bugetare

	Capitol 51.02 - Administratie	65.00	65.00	65.00	65.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00
	total din care:	30.00	30.00	30.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
1	Lucrari in continuare	30.00	30.00	30.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
B.	Sistemul de supraveghere video stardala	30.00	30.00	30.00	30.00	0	0	0	0	30.00	0.00	0.00	0.00
2	Lucrari noi	35.00	35.00	35.00	35.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00

B	Reactualizare Plan Urbanistic General(PUG) al comunei Vladeni	35.00	35.00	35.00	35.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00
	Capitol 61.02.05 "Protectie civila si protectie contra incendiilor(protectie civila nonmilitara)" total din care:	88.50	88.50	88.50	88.50	0.00	0.00	0.00	0.00	88.50	0.00	0.00	0.00
3	Lucrari noi	88.50	88.50	88.50	88.50	0.00	0.00	0.00	0.00	88.50	0.00	0.00	0.00
B	Coperare transfrontaliera pentru serviciile de incendiu si descarcerare (COOPHFIRE)	88.50	88.50	88.50	88.50	0.00	0.00	0.00	0.00	88.50	0.00	0.00	0.00
	Capitul 65.02 - Invatamant total din care:	105.00	105.00	105.00	105.00	0.00	0.00	0.00	0.00	105.00	0.00	0.00	0.00
4	Lucrari in continuare	47.00	47.00	47.00	47.00	0.00	0.00	0.00	0.00	47.00	0.00	0.00	0.00
A.	Modernizare "Scoala gimnaziala Corp B sat.Brehuiesti", Com.Vladeni, Jud. Botosani	47.00	47.00	47.00	47.00	0.00	0.00	0.00	0.00	47.00	0.00	0.00	0.00
5	Lucrari in continuare	52.00	52.00	52.00	52.00	0.00	0.00	0.00	0.00	52.00	0.00	0.00	0.00
A	Modernizare grup sanitar - Scoala Gimnaziala nr.3, sat.Mandresti, comuna Vladeni	52.00	52.00	52.00	52.00	0.00	0.00	0.00	0.00	52.00	0.00	0.00	0.00
6	Lucrari in continuare	6.00	6.00	6.00	6.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00
A	Modernizare grup sanitar -Scoala Gimnaziala nr.2, sat.Brehuiesti, comuna Vladeni	6.00	6.00	6.00	6.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00
	Capitul 67.02 - Camin cultural total din care:	565.70	565.70	565.70	565.70	0.00	0.00	0.00	0.00	565.70	0.00	0.00	0.00
7	Lucrari in continuare	565.70	565.70	565.70	565.70	0.00	0.00	0.00	0.00	565.70	0.00	0.00	0.00
A	Modernizare Camin Cultural in satul Brehuiesti,com.Vladeni, jud.Botosani	565.70	565.70	565.70	565.70	0.00	0.00	0.00	0.00	565.70	0.00	0	0

	Capitol 70.02.06 "Iluminat public" total din care:	150.00	150.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00
8	Lucrari noi	150.00	150.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00
B	Modernizarea sistemului de iluminat public in comuna Vladeni, jud.Botosani	150.00	150.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00
	Capitol 70.02.05.01 "Alimentare cu apa" total din care:	260.00	260.00	260.00	260.00	0.00	0.00	0.00	0.00	260.00	0.00	0.00	0.00
9	Lucrari noi	35.00	35.00	35.00	35.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00
B	Achizitionare teren pentru amplasare rezervor apa potabila, sat.Brehuiesti,com. Vladeni, jud. Botosani	35.00	35.00	35.00	35.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00
10	Lucrari noi	50.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
B	Achizitionare servicii privind Studiul topografic si inscriere in cartea funciara pentru "Retea alimentare cu apa potabila, retea canalizare si statie de epurare" in satele Vladeni si Brehuiesti, com.Vladeni, Jud.Botosani	50.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
11	Lucrari noi	100.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
B	Acizitionare, intocmire studiu de fezabilitate pentru "Retea alimentare cu apa potabila, retea canalizare si statie de epurare" in satele Vladeni, Jud. Botosani	100.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
12	Lucrari In continuare	75.00	75.00	75.00	75.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00
A	Put de mare adancime, sat. Mandresti,com.Vladeni	75.00	75.00	75.00	75.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00

	Capitol 84.02 - Transporturi total din care:	2,580.77	2,580.77	2,580.77	2,580.77	0.00	0.00	0.00	0.00	2,580.77	0.00	0.00	0.00
	total din care:	2,580.77	2,580.77	2,580.77	2,580.77	0.00	0.00	0.00	0.00	2,580.77	0.00	0.00	0.00
13	Lucrari in continuare	198.00	198.00	198.00	198.00	0.00	0.00	0.00	0.00	198.00	0.00	0.00	0.00
A	"Modernizare DC 63A si strazi in comuna Vladeni, jud.Botosani"	198.00	198.00	198.00	198.00	0.00	0.00	0.00	0.00	198.00	0.00	0.00	0.00
14	Lucrari in continuare	35.00	35.00	35.00	35.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00
A	Asfaltare DC 64A din DC63; Strada nr.307(DS 307); Strada nr.209(DS 209); Strada nr.275(DS 275); Strada nr.273(DS 273) si Strada nr.651(DS 651) sat.Vladeni, com.Vladeni, jud.Botosani; - ,executie,dirigintare santier, avize, cote ISC, verificare proiect	35.00	35.00	35.00	35.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00
15	Lucrari in continuare	1,650.00	1,650.00	1,650.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00
A	Asfaltare Strazi -Drumuri satesti in sat Hutani, com.Vladeni, jud.Botosani , Executie, dirigintare, avize, cote ISC	1,650.00	1,650.00	1,650.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00
16	Lucrari noi	697.77	697.77	697.77	697.77	0.00	0.00	0.00	0.00	697.77	0.00	0.00	0.00
B	Asfaltare Strazi -Drumuri satesti in sat Brehuiesti, com.Vladeni, jud.Botosani , studiu geotehnic, proiect tehnic,avize,Executie, dirigintare, avize, cote ISC	697.77	697.77	697.77	697.77	0.00	0.00	0.00	0.00	697.77	0.00	0.00	0.00

P.PRIMAR,
EC. BABEI GEORGE ROBERT

INSPECTOR,
BOZIANU MARIA

