

**BUGETUL LOCAL pe anul 2019**  
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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	6,005,250.00	0.00	1,146,650.00	1,574,900.00	1,667,250.00	1,616,450.00	7,557,450.00	7,949,450.00	8,257,450.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	2,048,000.00	0.00	457,000.00	551,000.00	535,400.00	504,600.00	1,582,400.00	1,582,400.00	1,582,400.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	5,922,000.00	0.00	1,132,000.00	1,554,000.00	1,650,400.00	1,585,600.00	7,472,400.00	7,864,400.00	8,172,400.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	5,598,800.00	0.00	1,026,000.00	1,477,000.00	1,577,400.00	1,518,400.00	7,186,400.00	7,578,400.00	7,886,400.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,003,000.00	0.00	57,000.00	315,000.00	315,000.00	316,000.00	658,000.00	658,000.00	658,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,003,000.00	0.00	57,000.00	315,000.00	315,000.00	316,000.00	658,000.00	658,000.00	658,000.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	4,000.00	4,000.00	4,000.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	4,000.00	4,000.00	4,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	999,000.00	0.00	56,000.00	314,000.00	314,000.00	315,000.00	654,000.00	654,000.00	654,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	275,000.00	0.00	56,000.00	73,000.00	73,000.00	73,000.00	191,000.00	191,000.00	191,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	324,000.00	0.00	0.00	108,000.00	108,000.00	108,000.00	463,000.00	463,000.00	463,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	400,000.00	0.00	0.00	133,000.00	133,000.00	134,000.00	0.00	0.00	0.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	523,400.00	0.00	222,000.00	112,000.00	105,700.00	83,700.00	462,000.00	462,000.00	462,000.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	523,400.00	0.00	222,000.00	112,000.00	105,700.00	83,700.00	462,000.00	462,000.00	462,000.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	114,700.00	0.00	45,000.00	27,000.00	22,000.00	20,700.00	99,000.00	99,000.00	99,000.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	106,000.00	0.00	43,000.00	25,000.00	20,000.00	18,000.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	8,700.00	0.00	2,000.00	2,000.00	2,000.00	2,700.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	377,700.00	0.00	167,000.00	77,000.00	75,700.00	58,000.00	332,000.00	332,000.00	332,000.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	148,000.00	0.00	60,000.00	30,000.00	30,000.00	28,000.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	4,700.00	0.00	2,000.00	2,000.00	700.00	0.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	225,000.00	0.00	105,000.00	45,000.00	45,000.00	30,000.00			
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	31,000.00	0.00	10,000.00	8,000.00	8,000.00	5,000.00	31,000.00	31,000.00	31,000.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	4,055,700.00	0.00	742,000.00	1,045,000.00	1,153,000.00	1,115,700.00	6,049,700.00	6,441,700.00	6,749,700.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,874,000.00	0.00	675,000.00	1,003,000.00	1,115,000.00	1,081,000.00	5,890,000.00	6,282,000.00	6,590,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	245,000.00	0.00	210,000.00	-93,000.00	60,000.00	68,000.00	1,058,000.00	1,063,000.00	1,068,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	300,000.00	0.00	0.00	141,000.00	100,000.00	59,000.00	70,000.00	70,000.00	70,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	3,329,000.00	0.00	465,000.00	955,000.00	955,000.00	954,000.00	4,762,000.00	5,149,000.00	5,452,000.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	181,700.00	0.00	67,000.00	42,000.00	38,000.00	34,700.00	159,700.00	159,700.00	159,700.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	161,200.00	0.00	59,000.00	37,000.00	33,000.00	32,200.00	139,200.00	139,200.00	139,200.00

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
47	Taxa asupra mijloacelor de transport deținute de persoane fizice *)	16.02.02.01	154,000.00	0.00	57,000.00	35,000.00	31,000.00	31,000.00			
48	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	7,200.00	0.00	2,000.00	2,000.00	2,000.00	1,200.00			
49	Taxe și tarife pentru eliberarea de licențe și autorizații de funcționare	16.02.03	20,500.00	0.00	8,000.00	5,000.00	5,000.00	2,500.00	20,500.00	20,500.00	20,500.00
51	A6. ALTE IMPOZITE ȘI TAXE FISCALE (cod 18.02)	00.11	16,700.00	0.00	5,000.00	5,000.00	3,700.00	3,000.00	16,700.00	16,700.00	16,700.00
52	Alte impozite și taxe fiscale (cod 18.02.50)	18.02	16,700.00	0.00	5,000.00	5,000.00	3,700.00	3,000.00	16,700.00	16,700.00	16,700.00
53	Alte impozite și taxe	18.02.50	16,700.00	0.00	5,000.00	5,000.00	3,700.00	3,000.00	16,700.00	16,700.00	16,700.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	323,200.00	0.00	106,000.00	77,000.00	73,000.00	67,200.00	286,000.00	286,000.00	286,000.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	77,200.00	0.00	20,000.00	20,000.00	20,000.00	17,200.00	78,000.00	78,000.00	78,000.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	77,200.00	0.00	20,000.00	20,000.00	20,000.00	17,200.00	78,000.00	78,000.00	78,000.00
59	Venituri din concesiuni și închirieri	30.02.05	77,200.00	0.00	20,000.00	20,000.00	20,000.00	17,200.00	78,000.00	78,000.00	78,000.00
60	Alte venituri din concesiuni și închirieri de către instituțiile publice	30.02.05.30	77,200.00	0.00	20,000.00	20,000.00	20,000.00	17,200.00	78,000.00	78,000.00	78,000.00
67	C2. VANZĂRI DE BUNURI ȘI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	246,000.00	0.00	86,000.00	57,000.00	53,000.00	50,000.00	208,000.00	208,000.00	208,000.00
78	Venituri din taxe administrative, eliberări permise (cod 34.02.02+34.02.50)	34.02	9,000.00	0.00	3,000.00	2,000.00	2,000.00	2,000.00	9,000.00	9,000.00	9,000.00
79	Taxe extrajudiciare de timbru	34.02.02	9,000.00	0.00	3,000.00	2,000.00	2,000.00	2,000.00	9,000.00	9,000.00	9,000.00
81	Amenzi, penalități și confiscări (cod 35.02.01 la 35.02.03+35.02.50)	35.02	118,000.00	0.00	30,000.00	30,000.00	30,000.00	28,000.00	108,000.00	108,000.00	108,000.00
82	Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale	35.02.01	118,000.00	0.00	30,000.00	30,000.00	30,000.00	28,000.00	108,000.00	108,000.00	108,000.00
83	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	118,000.00	0.00	30,000.00	30,000.00	30,000.00	28,000.00	108,000.00	108,000.00	108,000.00
88	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	119,000.00	0.00	53,000.00	25,000.00	21,000.00	20,000.00	91,000.00	91,000.00	91,000.00
92	Taxe speciale	36.02.06	119,000.00	0.00	53,000.00	25,000.00	21,000.00	20,000.00	91,000.00	91,000.00	91,000.00
105	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,149,720.00	0.00	-269,900.00	-172,770.00	-77,250.00	-629,800.00	-3,342,400.00	-3,724,300.00	-4,027,300.00
106	Vărsăminte din secțiunea de funcționare	37.02.04	1,149,720.00	0.00	269,900.00	172,770.00	77,250.00	629,800.00	3,342,400.00	3,724,300.00	4,027,300.00
131	IV. SUBVENȚII (cod 00.18)	00.17	83,250.00	0.00	14,650.00	20,900.00	16,850.00	30,850.00	85,050.00	85,050.00	85,050.00
132	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	83,250.00	0.00	14,650.00	20,900.00	16,850.00	30,850.00	85,050.00	85,050.00	85,050.00
133	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65)	42.02	83,250.00	0.00	14,650.00	20,900.00	16,850.00	30,850.00	85,050.00	85,050.00	85,050.00
165	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	14,000.00	0.00	0.00	0.00	0.00	14,000.00	15,000.00	15,000.00	15,000.00
170	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	69,250.00	0.00	14,650.00	20,900.00	16,850.00	16,850.00	70,050.00	70,050.00	70,050.00
316	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>8,653,450.00</b>	<b>0.00</b>	<b>876,750.00</b>	<b>3,204,830.00</b>	<b>2,715,000.00</b>	<b>1,856,870.00</b>	<b>7,557,450.00</b>	<b>7,949,450.00</b>	<b>8,257,450.00</b>
317	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,855,530.00	0.00	876,750.00	1,402,130.00	1,590,000.00	986,650.00	4,215,050.00	4,225,150.00	4,230,150.00
318	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,391,800.00	0.00	543,750.00	644,250.00	607,150.00	596,650.00	2,443,550.00	2,448,650.00	2,448,650.00
319	Cheltuieli salariale în bani	10.01	2,303,050.00	0.00	531,250.00	594,600.00	593,850.00	583,350.00			
320	Salarii de bază	10.01.01	2,068,700.00	0.00	482,000.00	532,900.00	531,900.00	521,900.00			
321	Indemnizații plătite unor persoane din afara unității	10.01.12	136,000.00	0.00	34,000.00	34,000.00	34,000.00	34,000.00			
322	Indemnizații de hrană	10.01.17	98,350.00	0.00	15,250.00	27,700.00	27,950.00	27,450.00			
323	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	35,750.00	0.00	0.00	35,750.00	0.00	0.00			
324	Vouchere de vacanță	10.02.06	35,750.00	0.00	0.00	35,750.00	0.00	0.00			
325	Contribuții (cod 10.03.01 la 10.03.06)	10.03	53,000.00	0.00	12,500.00	13,900.00	13,300.00	13,300.00			

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
326	Contributia asiguratorie pentru munca	10.03.07	52,300.00	0.00	12,400.00	13,700.00	13,100.00	13,100.00			
327	Contributii platite de angajator in numele angajatului	10.03.08	700.00	0.00	100.00	200.00	200.00	200.00			
328	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,083,630.00	0.00	256,100.00	658,280.00	884,250.00	285,000.00	1,426,500.00	1,431,500.00	1,436,500.00
329	Bunuri si servicii	20.01	919,850.00	0.00	227,600.00	263,500.00	227,250.00	201,500.00			
330	Furnituri de birou	20.01.01	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00			
331	Materiale pentru curatenie	20.01.02	10,000.00	0.00	1,500.00	3,000.00	3,000.00	2,500.00			
332	Incalzit, iluminat si forta motrica	20.01.03	210,000.00	0.00	51,000.00	56,000.00	50,000.00	53,000.00			
333	Apa, canal si salubritate	20.01.04	148,000.00	0.00	0.00	50,000.00	50,000.00	48,000.00			
334	Carburanti si lubrifianti	20.01.05	175,000.00	0.00	50,000.00	55,000.00	44,000.00	26,000.00			
335	Piese de schimb	20.01.06	31,000.00	0.00	11,000.00	8,000.00	9,000.00	3,000.00			
336	Posta, telecomunicatii, radio, tv, internet	20.01.08	43,000.00	0.00	14,500.00	10,000.00	10,000.00	8,500.00			
337	Materiale si prestari de servicii cu caracter functional	20.01.09	88,000.00	0.00	40,500.00	20,000.00	15,000.00	12,500.00			
338	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	212,850.00	0.00	59,100.00	60,500.00	45,250.00	48,000.00			
339	Reparatii curente	20.02	846,000.00	0.00	5,000.00	250,000.00	556,000.00	35,000.00			
340	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,000.00	0.00	0.00	1,000.00	0.00	0.00			
341	Medicamente	20.04.01	500.00	0.00	0.00	500.00	0.00	0.00			
342	Dezinfectanti	20.04.04	500.00	0.00	0.00	500.00	0.00	0.00			
343	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	241,000.00	0.00	20,000.00	101,000.00	75,000.00	45,000.00			
344	Alte obiecte de inventar	20.05.30	241,000.00	0.00	20,000.00	101,000.00	75,000.00	45,000.00			
345	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,780.00	0.00	500.00	4,780.00	0.00	500.00			
346	Deplasari interne, detașări, transferari	20.06.01	3,780.00	0.00	500.00	2,780.00	0.00	500.00			
347	Deplasari in strainatate	20.06.02	2,000.00	0.00	0.00	2,000.00	0.00	0.00			
348	Pregatire profesionala	20.13	17,000.00	0.00	3,000.00	8,000.00	3,000.00	3,000.00			
349	Protectia muncii	20.14	8,000.00	0.00	0.00	8,000.00	0.00	0.00			
350	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	45,000.00	0.00	0.00	22,000.00	23,000.00	0.00			
351	Alte cheltuieli cu bunuri si servicii	20.30.30	45,000.00	0.00	0.00	22,000.00	23,000.00	0.00			
352	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	100,000.00	100,000.00
353	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00			
354	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	250,100.00	0.00	44,900.00	66,600.00	66,600.00	72,000.00	225,000.00	225,000.00	225,000.00
355	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	250,100.00	0.00	44,900.00	66,600.00	66,600.00	72,000.00			
356	Ajutoare sociale in numerar	57.02.01	220,100.00	0.00	44,900.00	56,600.00	56,600.00	62,000.00			
357	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	30,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00			
358	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30,000.00	0.00	7,000.00	8,000.00	7,000.00	8,000.00	20,000.00	20,000.00	20,000.00
359	Burse	59.01	30,000.00	0.00	7,000.00	8,000.00	7,000.00	8,000.00			
360	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,797,920.00	0.00	0.00	1,802,700.00	1,125,000.00	870,220.00	3,342,400.00	3,724,300.00	4,027,300.00
361	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,797,920.00	0.00	0.00	1,802,700.00	1,125,000.00	870,220.00	3,342,400.00	3,724,300.00	4,027,300.00
362	Active fixe	71.01	3,797,920.00	0.00	0.00	1,802,700.00	1,125,000.00	870,220.00			
363	Constructii	71.01.01	3,797,920.00	0.00	0.00	1,802,700.00	1,125,000.00	870,220.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
365	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,928,900.00	0.00	398,100.00	654,900.00	480,200.00	395,700.00	1,797,200.00	1,797,200.00	1,797,200.00
366	Autorități publice și acțiuni externe (cod 51.02.01)	51.02	1,828,900.00	0.00	373,100.00	629,900.00	455,200.00	370,700.00	1,697,200.00	1,697,200.00	1,697,200.00
367	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,753,900.00	0.00	373,100.00	554,900.00	455,200.00	370,700.00	1,647,200.00	1,647,200.00	1,647,200.00
368	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,294,900.00	0.00	287,600.00	355,900.00	330,200.00	321,200.00	1,294,200.00	1,294,200.00	1,294,200.00
369	Cheltuieli salariale în bani	10.01	1,242,200.00	0.00	281,000.00	324,200.00	323,000.00	314,000.00			
370	Salarii de bază	10.01.01	1,040,000.00	0.00	238,000.00	271,000.00	270,000.00	261,000.00			
371	Indemnizații plătite unor persoane din afara unității	10.01.12	136,000.00	0.00	34,000.00	34,000.00	34,000.00	34,000.00			
372	Îndemnizații de hrană	10.01.17	66,200.00	0.00	9,000.00	19,200.00	19,000.00	19,000.00			
373	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	24,000.00	0.00	0.00	24,000.00	0.00	0.00			
374	Vouchere de vacanță	10.02.06	24,000.00	0.00	0.00	24,000.00	0.00	0.00			
375	Contribuții (cod 10.03.01 la 10.03.06)	10.03	28,700.00	0.00	6,600.00	7,700.00	7,200.00	7,200.00			
376	Contribuția asigurătorie pentru muncă	10.03.07	28,000.00	0.00	6,500.00	7,500.00	7,000.00	7,000.00			
377	Contribuții plătite de angajator în numele angajatului	10.03.08	700.00	0.00	100.00	200.00	200.00	200.00			
378	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	459,000.00	0.00	85,500.00	199,000.00	125,000.00	49,500.00	353,000.00	353,000.00	353,000.00
379	Bunuri și servicii	20.01	212,000.00	0.00	65,500.00	62,000.00	35,000.00	49,500.00			
380	Carburanți și lubrifianți	20.01.05	24,000.00	0.00	0.00	18,000.00	3,000.00	3,000.00			
381	Piese de schimb	20.01.06	8,000.00	0.00	3,000.00	2,000.00	2,000.00	1,000.00			
382	Posta, telecomunicații, radio, tv, internet	20.01.08	20,000.00	0.00	6,500.00	5,000.00	5,000.00	3,500.00			
383	Materiale și prestări de servicii cu caracter funcțional	20.01.09	45,000.00	0.00	25,000.00	10,000.00	5,000.00	5,000.00			
384	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	115,000.00	0.00	31,000.00	27,000.00	20,000.00	37,000.00			
385	Reparații curente	20.02	130,000.00	0.00	0.00	80,000.00	50,000.00	0.00			
386	Bunuri de natură obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	100,000.00	0.00	20,000.00	40,000.00	40,000.00	0.00			
387	Alte obiecte de inventar	20.05.30	100,000.00	0.00	20,000.00	40,000.00	40,000.00	0.00			
388	Deplasări, detașări, transferări (cod 20.06.01+20.06.02)	20.06	4,000.00	0.00	0.00	4,000.00	0.00	0.00			
389	Deplasări interne, detașări, transferări	20.06.01	2,000.00	0.00	0.00	2,000.00	0.00	0.00			
390	Deplasări în străinătate	20.06.02	2,000.00	0.00	0.00	2,000.00	0.00	0.00			
391	Pregătire profesională	20.13	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
392	Protecția muncii	20.14	8,000.00	0.00	0.00	8,000.00	0.00	0.00			
393	CHELTUIELI DE CAPITAL (cod 71+72)	70	75,000.00	0.00	0.00	75,000.00	0.00	0.00	50,000.00	50,000.00	50,000.00
394	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	75,000.00	0.00	0.00	75,000.00	0.00	0.00	50,000.00	50,000.00	50,000.00
395	Active fixe	71.01	75,000.00	0.00	0.00	75,000.00	0.00	0.00			
396	Construcții	71.01.01	75,000.00	0.00	0.00	75,000.00	0.00	0.00			
398	Autorități executive și legislative (cod 51.02.01.03)	51.02.01	1,828,900.00	0.00	373,100.00	629,900.00	455,200.00	370,700.00	1,697,200.00	1,697,200.00	1,697,200.00
399	Autorități executive	51.02.01.03	1,828,900.00	0.00	373,100.00	629,900.00	455,200.00	370,700.00	1,697,200.00	1,697,200.00	1,697,200.00
401	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	100,000.00	100,000.00
402	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	100,000.00	100,000.00
403	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	100,000.00	100,000.00
404	Fond de rezerva bugetară la dispoziția consiliilor locale și județene	50.04	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00			
406	Fond de rezerva bugetară la dispoziția autorităților locale	54.02.05	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	100,000.00	100,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
426	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	171,000.00	0.00	35,300.00	54,000.00	41,400.00	40,300.00	174,000.00	179,100.00	179,100.00
<b>431</b>	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>171,000.00</b>	<b>0.00</b>	<b>35,300.00</b>	<b>54,000.00</b>	<b>41,400.00</b>	<b>40,300.00</b>	174,000.00	179,100.00	179,100.00
432	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	171,000.00	0.00	35,300.00	54,000.00	41,400.00	40,300.00	174,000.00	179,100.00	179,100.00
433	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	159,000.00	0.00	35,300.00	43,000.00	40,400.00	40,300.00	157,000.00	162,100.00	162,100.00
434	Cheltuieli salariale in bani	10.01	152,400.00	0.00	34,400.00	39,100.00	39,500.00	39,400.00			
435	Salarii de baza	10.01.01	144,000.00	0.00	33,000.00	37,000.00	37,000.00	37,000.00			
436	Îndemnizații de hrană	10.01.17	8,400.00	0.00	1,400.00	2,100.00	2,500.00	2,400.00			
437	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
438	Vouchere de vacanță	10.02.06	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
439	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,600.00	0.00	900.00	900.00	900.00	900.00			
440	Contributia asiguratorie pentru munca	10.03.07	3,600.00	0.00	900.00	900.00	900.00	900.00			
441	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	12,000.00	0.00	0.00	11,000.00	1,000.00	0.00	17,000.00	17,000.00	17,000.00
442	Bunuri si servicii	20.01	4,000.00	0.00	0.00	3,000.00	1,000.00	0.00			
443	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,000.00	0.00	0.00	3,000.00	1,000.00	0.00			
444	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	8,000.00	0.00	0.00	8,000.00	0.00	0.00			
445	Alte obiecte de inventar	20.05.30	8,000.00	0.00	0.00	8,000.00	0.00	0.00			
<b>449</b>	<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>61.02.05</b>	<b>171,000.00</b>	<b>0.00</b>	<b>35,300.00</b>	<b>54,000.00</b>	<b>41,400.00</b>	<b>40,300.00</b>	174,000.00	179,100.00	179,100.00
452	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,285,480.00	0.00	284,250.00	1,010,430.00	663,050.00	327,750.00	1,431,750.00	1,436,750.00	1,441,750.00
<b>453</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>493,780.00</b>	<b>0.00</b>	<b>56,500.00</b>	<b>195,780.00</b>	<b>171,000.00</b>	<b>70,500.00</b>	404,000.00	409,000.00	414,000.00
454	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	448,780.00	0.00	56,500.00	150,780.00	171,000.00	70,500.00	304,000.00	309,000.00	314,000.00
455	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	385,780.00	0.00	48,500.00	131,780.00	153,000.00	52,500.00	251,000.00	256,000.00	261,000.00
456	Bunuri si servicii	20.01	194,000.00	0.00	45,000.00	53,000.00	47,000.00	49,000.00			
457	Furnituri de birou	20.01.01	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00			
458	Materiale pentru curatenie	20.01.02	10,000.00	0.00	1,500.00	3,000.00	3,000.00	2,500.00			
459	Incalzit, iluminat si forta motrica	20.01.03	76,000.00	0.00	15,000.00	22,000.00	20,000.00	19,000.00			
460	Carburanti si lubrifianti	20.01.05	9,000.00	0.00	4,000.00	2,000.00	0.00	3,000.00			
461	Piese de schimb	20.01.06	7,000.00	0.00	3,000.00	1,000.00	2,000.00	1,000.00			
462	Posta, telecomunicatii, radio, tv, internet	20.01.08	23,000.00	0.00	8,000.00	5,000.00	5,000.00	5,000.00			
463	Materiale si prestari de servicii cu caracter functional	20.01.09	32,000.00	0.00	8,500.00	8,000.00	8,000.00	7,500.00			
464	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35,000.00	0.00	5,000.00	11,000.00	8,000.00	11,000.00			
465	Reparatii curente	20.02	170,000.00	0.00	0.00	70,000.00	100,000.00	0.00			
466	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
467	Alte obiecte de inventar	20.05.30	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
468	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,780.00	0.00	500.00	780.00	0.00	500.00			
469	Deplasari interme, detașări, transferari	20.06.01	1,780.00	0.00	500.00	780.00	0.00	500.00			
470	Pregatire profesionala	20.13	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
471	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	0.00	2,000.00	3,000.00	0.00			
472	Alte cheltuieli cu bunuri si servicii	20.30.30	5,000.00	0.00	0.00	2,000.00	3,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
473	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	33,000.00	0.00	1,000.00	11,000.00	11,000.00	10,000.00	33,000.00	33,000.00	33,000.00
474	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	33,000.00	0.00	1,000.00	11,000.00	11,000.00	10,000.00			
475	Ajutoare sociale in numerar	57.02.01	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
476	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	30,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00			
477	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30,000.00	0.00	7,000.00	8,000.00	7,000.00	8,000.00	20,000.00	20,000.00	20,000.00
478	Burse	59.01	30,000.00	0.00	7,000.00	8,000.00	7,000.00	8,000.00			
479	CHELTUIELI DE CAPITAL (cod 71+72)	70	45,000.00	0.00	0.00	45,000.00	0.00	0.00	100,000.00	100,000.00	100,000.00
480	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	45,000.00	0.00	0.00	45,000.00	0.00	0.00	100,000.00	100,000.00	100,000.00
481	Active fixe	71.01	45,000.00	0.00	0.00	45,000.00	0.00	0.00			
482	Constructii	71.01.01	45,000.00	0.00	0.00	45,000.00	0.00	0.00			
487	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	463,780.00	0.00	56,500.00	185,780.00	161,000.00	60,500.00	374,000.00	379,000.00	384,000.00
488	Invatamant secundar inferior	65.02.04.01	463,780.00	0.00	56,500.00	185,780.00	161,000.00	60,500.00	374,000.00	379,000.00	384,000.00
499	Alte cheltuieli in domeniul invatamantului	65.02.50	30,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00	30,000.00	30,000.00	30,000.00
501	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	69,250.00	0.00	14,650.00	20,900.00	16,850.00	16,850.00	70,050.00	70,050.00	70,050.00
502	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	69,250.00	0.00	14,650.00	20,900.00	16,850.00	16,850.00	70,050.00	70,050.00	70,050.00
503	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	66,750.00	0.00	14,650.00	18,400.00	16,850.00	16,850.00	67,050.00	67,050.00	67,050.00
504	Cheltuieli salariale in bani	10.01	63,900.00	0.00	14,250.00	16,550.00	16,550.00	16,550.00			
505	Salarii de baza	10.01.01	59,700.00	0.00	13,200.00	15,500.00	15,500.00	15,500.00			
506	Îndemnizații de hrană	10.01.17	4,200.00	0.00	1,050.00	1,050.00	1,050.00	1,050.00			
507	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
508	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
509	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,400.00	0.00	400.00	400.00	300.00	300.00			
510	Contributia asiguratorie pentru munca	10.03.07	1,400.00	0.00	400.00	400.00	300.00	300.00			
511	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,500.00	0.00	0.00	2,500.00	0.00	0.00	3,000.00	3,000.00	3,000.00
512	Bunuri si servicii	20.01	1,500.00	0.00	0.00	1,500.00	0.00	0.00			
513	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,500.00	0.00	0.00	1,500.00	0.00	0.00			
514	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,000.00	0.00	0.00	1,000.00	0.00	0.00			
515	Medicamente	20.04.01	500.00	0.00	0.00	500.00	0.00	0.00			
516	Dezinfectanti	20.04.04	500.00	0.00	0.00	500.00	0.00	0.00			
522	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	69,250.00	0.00	14,650.00	20,900.00	16,850.00	16,850.00	70,050.00	70,050.00	70,050.00
523	Alte institutii si actiuni sanitare	66.02.50.50	69,250.00	0.00	14,650.00	20,900.00	16,850.00	16,850.00	70,050.00	70,050.00	70,050.00
525	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	924,950.00	0.00	30,700.00	590,850.00	272,300.00	31,100.00	131,700.00	131,700.00	131,700.00
526	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	209,250.00	0.00	30,700.00	75,150.00	72,300.00	31,100.00	131,700.00	131,700.00	131,700.00
527	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	127,250.00	0.00	30,700.00	34,150.00	31,300.00	31,100.00	126,700.00	126,700.00	126,700.00
528	Cheltuieli salariale in bani	10.01	121,550.00	0.00	30,000.00	30,550.00	30,600.00	30,400.00			
529	Salarii de baza	10.01.01	113,500.00	0.00	28,300.00	28,400.00	28,400.00	28,400.00			
530	Îndemnizații de hrană	10.01.17	8,050.00	0.00	1,700.00	2,150.00	2,200.00	2,000.00			
531	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,900.00	0.00	0.00	2,900.00	0.00	0.00			
532	Vouchere de vacanță	10.02.06	2,900.00	0.00	0.00	2,900.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
533	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,800.00	0.00	700.00	700.00	700.00	700.00			
534	Contributia asiguratorie pentru munca	10.03.07	2,800.00	0.00	700.00	700.00	700.00	700.00			
535	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	82,000.00	0.00	0.00	41,000.00	41,000.00	0.00	5,000.00	5,000.00	5,000.00
536	Bunuri si servicii	20.01	1,000.00	0.00	0.00	1,000.00	0.00	0.00			
537	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,000.00	0.00	0.00	1,000.00	0.00	0.00			
538	Reparatii curente	20.02	76,000.00	0.00	0.00	40,000.00	36,000.00	0.00			
539	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	0.00	5,000.00	0.00			
540	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	0.00	5,000.00	0.00			
541	CHELTUIELI DE CAPITAL (cod 71+72)	70	715,700.00	0.00	0.00	515,700.00	200,000.00	0.00	0.00	0.00	0.00
542	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	715,700.00	0.00	0.00	515,700.00	200,000.00	0.00	0.00	0.00	0.00
543	Active fixe	71.01	715,700.00	0.00	0.00	515,700.00	200,000.00	0.00			
544	Constructii	71.01.01	715,700.00	0.00	0.00	515,700.00	200,000.00	0.00			
546	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	793,300.00	0.00	17,200.00	535,800.00	222,700.00	17,600.00	77,250.00	77,250.00	77,250.00
547	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	77,600.00	0.00	17,200.00	20,100.00	22,700.00	17,600.00	77,250.00	77,250.00	77,250.00
552	Camine culturale	67.02.03.07	715,700.00	0.00	0.00	515,700.00	200,000.00	0.00	0.00	0.00	0.00
561	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	131,650.00	0.00	13,500.00	55,050.00	49,600.00	13,500.00	54,450.00	54,450.00	54,450.00
563	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	797,500.00	0.00	182,400.00	202,900.00	202,900.00	209,300.00	826,000.00	826,000.00	826,000.00
564	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	797,500.00	0.00	182,400.00	202,900.00	202,900.00	209,300.00	826,000.00	826,000.00	826,000.00
565	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	580,400.00	0.00	138,500.00	147,300.00	147,300.00	147,300.00	634,000.00	634,000.00	634,000.00
566	Cheltuieli salariale in bani	10.01	567,500.00	0.00	135,500.00	144,000.00	144,000.00	144,000.00			
567	Salarii de baza	10.01.01	567,500.00	0.00	135,500.00	144,000.00	144,000.00	144,000.00			
568	Contributii (cod 10.03.01 la 10.03.06)	10.03	12,900.00	0.00	3,000.00	3,300.00	3,300.00	3,300.00			
569	Contributia asiguratorie pentru munca	10.03.07	12,900.00	0.00	3,000.00	3,300.00	3,300.00	3,300.00			
570	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	217,100.00	0.00	43,900.00	55,600.00	55,600.00	62,000.00	192,000.00	192,000.00	192,000.00
571	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	217,100.00	0.00	43,900.00	55,600.00	55,600.00	62,000.00			
572	Ajutoare sociale in numerar	57.02.01	217,100.00	0.00	43,900.00	55,600.00	55,600.00	62,000.00			
575	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	774,500.00	0.00	179,400.00	202,900.00	202,900.00	189,300.00	802,000.00	802,000.00	802,000.00
576	Asistenta sociala in caz de invaliditate	68.02.05.02	774,500.00	0.00	179,400.00	202,900.00	202,900.00	189,300.00	802,000.00	802,000.00	802,000.00
581	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	23,000.00	0.00	3,000.00	0.00	0.00	20,000.00	24,000.00	24,000.00	24,000.00
582	Ajutor social	68.02.15.01	23,000.00	0.00	3,000.00	0.00	0.00	20,000.00	24,000.00	24,000.00	24,000.00
587	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	667,100.00	0.00	52,100.00	231,000.00	257,000.00	127,000.00	2,160,500.00	2,660,500.00	2,660,500.00
588	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	508,000.00	0.00	41,000.00	181,000.00	207,000.00	79,000.00	2,012,500.00	2,512,500.00	2,512,500.00
589	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	248,000.00	0.00	41,000.00	66,000.00	62,000.00	79,000.00	262,500.00	262,500.00	262,500.00
590	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	248,000.00	0.00	41,000.00	66,000.00	62,000.00	79,000.00	262,500.00	262,500.00	262,500.00
591	Bunuri si servicii	20.01	143,000.00	0.00	41,000.00	36,000.00	32,000.00	34,000.00			
592	Incalzit, iluminat si forta motrica	20.01.03	134,000.00	0.00	36,000.00	34,000.00	30,000.00	34,000.00			
593	Materiale si prestari de servicii cu caracter functional	20.01.09	9,000.00	0.00	5,000.00	2,000.00	2,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
594	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	105,000.00	0.00	0.00	30,000.00	30,000.00	45,000.00			
595	Alte obiecte de inventar	20.05.30	105,000.00	0.00	0.00	30,000.00	30,000.00	45,000.00			
596	CHELTUIELI DE CAPITAL (cod 71+72)	70	260,000.00	0.00	0.00	115,000.00	145,000.00	0.00	1,750,000.00	2,250,000.00	2,250,000.00
597	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	260,000.00	0.00	0.00	115,000.00	145,000.00	0.00	1,750,000.00	2,250,000.00	2,250,000.00
598	Active fixe	71.01	260,000.00	0.00	0.00	115,000.00	145,000.00	0.00			
599	Constructii	71.01.01	260,000.00	0.00	0.00	115,000.00	145,000.00	0.00			
604	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	260,000.00	0.00	0.00	115,000.00	145,000.00	0.00	1,750,000.00	2,250,000.00	2,250,000.00
605	Alimentare cu apa	70.02.05.01	260,000.00	0.00	0.00	115,000.00	145,000.00	0.00	1,750,000.00	2,250,000.00	2,250,000.00
607	Iluminat public si electrificari rurale	70.02.06	248,000.00	0.00	41,000.00	66,000.00	62,000.00	79,000.00	262,500.00	262,500.00	262,500.00
611	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	159,100.00	0.00	11,100.00	50,000.00	50,000.00	48,000.00	148,000.00	148,000.00	148,000.00
612	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	159,100.00	0.00	11,100.00	50,000.00	50,000.00	48,000.00	148,000.00	148,000.00	148,000.00
613	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	159,100.00	0.00	11,100.00	50,000.00	50,000.00	48,000.00	148,000.00	148,000.00	148,000.00
614	Bunuri si servicii	20.01	159,100.00	0.00	11,100.00	50,000.00	50,000.00	48,000.00			
615	Apa, canal si salubritate	20.01.04	148,000.00	0.00	0.00	50,000.00	50,000.00	48,000.00			
616	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	11,100.00	0.00	11,100.00	0.00	0.00	0.00			
619	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	159,100.00	0.00	11,100.00	50,000.00	50,000.00	48,000.00	148,000.00	148,000.00	148,000.00
620	Salubritate	74.02.05.01	159,100.00	0.00	11,100.00	50,000.00	50,000.00	48,000.00	148,000.00	148,000.00	148,000.00
625	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	3,600,970.00	0.00	107,000.00	1,254,500.00	1,273,350.00	966,120.00	1,994,000.00	1,875,900.00	2,178,900.00
648	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	3,600,970.00	0.00	107,000.00	1,254,500.00	1,273,350.00	966,120.00	1,994,000.00	1,875,900.00	2,178,900.00
649	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	898,750.00	0.00	107,000.00	202,500.00	493,350.00	95,900.00	551,600.00	551,600.00	551,600.00
650	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	163,500.00	0.00	37,000.00	45,500.00	41,100.00	39,900.00	164,600.00	164,600.00	164,600.00
651	Cheltuieli salariale in bani	10.01	155,500.00	0.00	36,100.00	40,200.00	40,200.00	39,000.00			
652	Salarii de baza	10.01.01	144,000.00	0.00	34,000.00	37,000.00	37,000.00	36,000.00			
653	Îndemnizații de hrană	10.01.17	11,500.00	0.00	2,100.00	3,200.00	3,200.00	3,000.00			
654	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	4,400.00	0.00	0.00	4,400.00	0.00	0.00			
655	Vouchere de vacanță	10.02.06	4,400.00	0.00	0.00	4,400.00	0.00	0.00			
656	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,600.00	0.00	900.00	900.00	900.00	900.00			
657	Contributia asiguratorie pentru munca	10.03.07	3,600.00	0.00	900.00	900.00	900.00	900.00			
658	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	735,250.00	0.00	70,000.00	157,000.00	452,250.00	56,000.00	387,000.00	387,000.00	387,000.00
659	Bunuri si servicii	20.01	205,250.00	0.00	65,000.00	57,000.00	62,250.00	21,000.00			
660	Carburanti si lubrifianti	20.01.05	142,000.00	0.00	46,000.00	35,000.00	41,000.00	20,000.00			
661	Piese de schimb	20.01.06	16,000.00	0.00	5,000.00	5,000.00	5,000.00	1,000.00			
662	Materiale si prestari de servicii cu caracter functional	20.01.09	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
663	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	45,250.00	0.00	12,000.00	17,000.00	16,250.00	0.00			
664	Reparatii curente	20.02	470,000.00	0.00	5,000.00	60,000.00	370,000.00	35,000.00			
665	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	0.00	20,000.00	0.00	0.00			
666	Alte obiecte de inventar	20.05.30	20,000.00	0.00	0.00	20,000.00	0.00	0.00			
667	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00			



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
668	Alte cheltuieli cu bunuri și servicii	20.30.30	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00			
669	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,702,220.00	0.00	0.00	1,052,000.00	780,000.00	870,220.00	1,442,400.00	1,324,300.00	1,627,300.00
670	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,702,220.00	0.00	0.00	1,052,000.00	780,000.00	870,220.00	1,442,400.00	1,324,300.00	1,627,300.00
671	Active fixe	71.01	2,702,220.00	0.00	0.00	1,052,000.00	780,000.00	870,220.00			
672	Constructii	71.01.01	2,702,220.00	0.00	0.00	1,052,000.00	780,000.00	870,220.00			
674	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	3,560,970.00	0.00	107,000.00	1,234,500.00	1,253,350.00	966,120.00	1,954,000.00	1,835,900.00	2,138,900.00
675	Drumuri și poduri	84.02.03.01	3,560,970.00	0.00	107,000.00	1,234,500.00	1,253,350.00	966,120.00	1,954,000.00	1,835,900.00	2,138,900.00
682	Alte cheltuieli în domeniul transporturilor	84.02.50	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00	40,000.00	40,000.00	40,000.00
694	EXCEDENT 98.02.96 + 98.02.97	98.02	269,900.00	0.00	269,900.00	0.00	0.00	0.00	0.00	0.00	0.00
696	Excedentul secțiunii de dezvoltare	98.02.97	0.00	0.00	269,900.00	0.00	0.00	0.00	0.00	0.00	0.00
697	DEFICIT 99.02.96 + 99.02.97	99.02	-2,918,100.00	0.00	0.00	-1,629,930.00	-1,047,750.00	-240,420.00	0.00	0.00	0.00
699	Deficitul secțiunii de dezvoltare	99.02.97	-2,648,200.00	0.00	0.00	-1,629,930.00	-1,047,750.00	-240,420.00	0.00	0.00	0.00

Conducatorul institutiei,

**BABEI GEORGE ROBERT**

Conducatorul compartimentului financiar-contabil,

**BOZIANU MARIA**

**BUGETUL LOCAL - INITIAL pe anul 2019 - Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	4,855,530.00	0.00	876,750.00	1,402,130.00	1,590,000.00	986,650.00	4,215,050.00	4,225,150.00	4,230,150.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,772,280.00	0.00	862,100.00	1,381,230.00	1,573,150.00	955,800.00	4,130,000.00	4,140,100.00	4,145,100.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	5,598,800.00	0.00	1,026,000.00	1,477,000.00	1,577,400.00	1,518,400.00	7,186,400.00	7,578,400.00	7,886,400.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,003,000.00	0.00	57,000.00	315,000.00	315,000.00	316,000.00	658,000.00	658,000.00	658,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,003,000.00	0.00	57,000.00	315,000.00	315,000.00	316,000.00	658,000.00	658,000.00	658,000.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	4,000.00	4,000.00	4,000.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	4,000.00	4,000.00	4,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	999,000.00	0.00	56,000.00	314,000.00	314,000.00	315,000.00	654,000.00	654,000.00	654,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	275,000.00	0.00	56,000.00	73,000.00	73,000.00	73,000.00	191,000.00	191,000.00	191,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	324,000.00	0.00	0.00	108,000.00	108,000.00	108,000.00	463,000.00	463,000.00	463,000.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	400,000.00	0.00	0.00	133,000.00	133,000.00	134,000.00	0.00	0.00	0.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	523,400.00	0.00	222,000.00	112,000.00	105,700.00	83,700.00	462,000.00	462,000.00	462,000.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	523,400.00	0.00	222,000.00	112,000.00	105,700.00	83,700.00	462,000.00	462,000.00	462,000.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	114,700.00	0.00	45,000.00	27,000.00	22,000.00	20,700.00	99,000.00	99,000.00	99,000.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	106,000.00	0.00	43,000.00	25,000.00	20,000.00	18,000.00			
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	8,700.00	0.00	2,000.00	2,000.00	2,000.00	2,700.00			
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	377,700.00	0.00	167,000.00	77,000.00	75,700.00	58,000.00	332,000.00	332,000.00	332,000.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	148,000.00	0.00	60,000.00	30,000.00	30,000.00	28,000.00			
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	4,700.00	0.00	2,000.00	2,000.00	700.00	0.00			
27	Impozitul pe terenul din extravilan *)	07.02.02.03	225,000.00	0.00	105,000.00	45,000.00	45,000.00	30,000.00			
28	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	31,000.00	0.00	10,000.00	8,000.00	8,000.00	5,000.00	31,000.00	31,000.00	31,000.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	4,055,700.00	0.00	742,000.00	1,045,000.00	1,153,000.00	1,115,700.00	6,049,700.00	6,441,700.00	6,749,700.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,874,000.00	0.00	675,000.00	1,003,000.00	1,115,000.00	1,081,000.00	5,890,000.00	6,282,000.00	6,590,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	245,000.00	0.00	210,000.00	-93,000.00	60,000.00	68,000.00	1,058,000.00	1,063,000.00	1,068,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	300,000.00	0.00	0.00	141,000.00	100,000.00	59,000.00	70,000.00	70,000.00	70,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	3,329,000.00	0.00	465,000.00	955,000.00	955,000.00	954,000.00	4,762,000.00	5,149,000.00	5,452,000.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	181,700.00	0.00	67,000.00	42,000.00	38,000.00	34,700.00	159,700.00	159,700.00	159,700.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	161,200.00	0.00	59,000.00	37,000.00	33,000.00	32,200.00	139,200.00	139,200.00	139,200.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	154,000.00	0.00	57,000.00	35,000.00	31,000.00	31,000.00			
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	7,200.00	0.00	2,000.00	2,000.00	2,000.00	1,200.00			
47	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	20,500.00	0.00	8,000.00	5,000.00	5,000.00	2,500.00	20,500.00	20,500.00	20,500.00
49	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	16,700.00	0.00	5,000.00	5,000.00	3,700.00	3,000.00	16,700.00	16,700.00	16,700.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
50	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	16,700.00	0.00	5,000.00	5,000.00	3,700.00	3,000.00	16,700.00	16,700.00	16,700.00
51	Alte impozite si taxe	18.02.50	16,700.00	0.00	5,000.00	5,000.00	3,700.00	3,000.00	16,700.00	16,700.00	16,700.00
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-826,520.00	0.00	-163,900.00	-95,770.00	-4,250.00	-562,600.00	-3,056,400.00	-3,438,300.00	-3,741,300.00
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	77,200.00	0.00	20,000.00	20,000.00	20,000.00	17,200.00	78,000.00	78,000.00	78,000.00
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	77,200.00	0.00	20,000.00	20,000.00	20,000.00	17,200.00	78,000.00	78,000.00	78,000.00
57	Venituri din concesiuni si inchirieri	30.02.05	77,200.00	0.00	20,000.00	20,000.00	20,000.00	17,200.00	78,000.00	78,000.00	78,000.00
58	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	77,200.00	0.00	20,000.00	20,000.00	20,000.00	17,200.00	78,000.00	78,000.00	78,000.00
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-903,720.00	0.00	-183,900.00	-115,770.00	-24,250.00	-579,800.00	-3,134,400.00	-3,516,300.00	-3,819,300.00
76	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	9,000.00	0.00	3,000.00	2,000.00	2,000.00	2,000.00	9,000.00	9,000.00	9,000.00
77	Taxe extrajudiciare de timbru	34.02.02	9,000.00	0.00	3,000.00	2,000.00	2,000.00	2,000.00	9,000.00	9,000.00	9,000.00
79	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	118,000.00	0.00	30,000.00	30,000.00	30,000.00	28,000.00	108,000.00	108,000.00	108,000.00
80	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	118,000.00	0.00	30,000.00	30,000.00	30,000.00	28,000.00	108,000.00	108,000.00	108,000.00
81	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	118,000.00	0.00	30,000.00	30,000.00	30,000.00	28,000.00	108,000.00	108,000.00	108,000.00
86	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	119,000.00	0.00	53,000.00	25,000.00	21,000.00	20,000.00	91,000.00	91,000.00	91,000.00
90	Taxe speciale	36.02.06	119,000.00	0.00	53,000.00	25,000.00	21,000.00	20,000.00	91,000.00	91,000.00	91,000.00
96	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-1,149,720.00	0.00	-269,900.00	-172,770.00	-77,250.00	-629,800.00	-3,342,400.00	-3,724,300.00	-4,027,300.00
98	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,149,720.00	0.00	-269,900.00	-172,770.00	-77,250.00	-629,800.00	-3,342,400.00	-3,724,300.00	-4,027,300.00
110	IV. SUBVENȚII (cod 00.18)	00.17	83,250.00	0.00	14,650.00	20,900.00	16,850.00	30,850.00	85,050.00	85,050.00	85,050.00
111	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	83,250.00	0.00	14,650.00	20,900.00	16,850.00	30,850.00	85,050.00	85,050.00	85,050.00
112	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	83,250.00	0.00	14,650.00	20,900.00	16,850.00	30,850.00	85,050.00	85,050.00	85,050.00
117	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	14,000.00	0.00	0.00	0.00	0.00	14,000.00	15,000.00	15,000.00	15,000.00
121	Subventii din bugetul de stat pentru finantarea sanatații	42.02.41	69,250.00	0.00	14,650.00	20,900.00	16,850.00	16,850.00	70,050.00	70,050.00	70,050.00
<b>146</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.02</b>	<b>4,855,530.00</b>	<b>0.00</b>	<b>876,750.00</b>	<b>1,402,130.00</b>	<b>1,590,000.00</b>	<b>986,650.00</b>	<b>4,215,050.00</b>	<b>4,225,150.00</b>	<b>4,230,150.00</b>
147	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,855,530.00	0.00	876,750.00	1,402,130.00	1,590,000.00	986,650.00	4,215,050.00	4,225,150.00	4,230,150.00
148	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,391,800.00	0.00	543,750.00	644,250.00	607,150.00	596,650.00	2,443,550.00	2,448,650.00	2,448,650.00
149	Cheltuieli salariale in bani	10.01	2,303,050.00	0.00	531,250.00	594,600.00	593,850.00	583,350.00			
150	Salarii de baza	10.01.01	2,068,700.00	0.00	482,000.00	532,900.00	531,900.00	521,900.00			
161	Indemnizatii platite unor persoane din afara unitatii	10.01.12	136,000.00	0.00	34,000.00	34,000.00	34,000.00	34,000.00			
166	Indemnizații de hrană	10.01.17	98,350.00	0.00	15,250.00	27,700.00	27,950.00	27,450.00			
168	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	35,750.00	0.00	0.00	35,750.00	0.00	0.00			
174	Vouchere de vacanță	10.02.06	35,750.00	0.00	0.00	35,750.00	0.00	0.00			
176	Contributii (cod 10.03.01 la 10.03.06)	10.03	53,000.00	0.00	12,500.00	13,900.00	13,300.00	13,300.00			
183	Contributia asiguratorie pentru munca	10.03.07	52,300.00	0.00	12,400.00	13,700.00	13,100.00	13,100.00			
184	Contributii platite de angajator in numele angajatului	10.03.08	700.00	0.00	100.00	200.00	200.00	200.00			
185	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,083,630.00	0.00	256,100.00	658,280.00	884,250.00	285,000.00	1,426,500.00	1,431,500.00	1,436,500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
186	Bunuri si servicii	20.01	919,850.00	0.00	227,600.00	263,500.00	227,250.00	201,500.00			
187	Furnituri de birou	20.01.01	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00			
188	Materiale pentru curatenie	20.01.02	10,000.00	0.00	1,500.00	3,000.00	3,000.00	2,500.00			
189	Incalzit, Iluminat si forta motrica	20.01.03	210,000.00	0.00	51,000.00	56,000.00	50,000.00	53,000.00			
190	Apa, canal si salubritate	20.01.04	148,000.00	0.00	0.00	50,000.00	50,000.00	48,000.00			
191	Carburanti si lubrifianti	20.01.05	175,000.00	0.00	50,000.00	55,000.00	44,000.00	26,000.00			
192	Piese de schimb	20.01.06	31,000.00	0.00	11,000.00	8,000.00	9,000.00	3,000.00			
194	Posta, telecomunicatii, radio, tv, internet	20.01.08	43,000.00	0.00	14,500.00	10,000.00	10,000.00	8,500.00			
195	Materiale si prestari de servicii cu caracter functional	20.01.09	88,000.00	0.00	40,500.00	20,000.00	15,000.00	12,500.00			
196	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	212,850.00	0.00	59,100.00	60,500.00	45,250.00	48,000.00			
197	Reparatii curente	20.02	846,000.00	0.00	5,000.00	250,000.00	556,000.00	35,000.00			
201	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,000.00	0.00	0.00	1,000.00	0.00	0.00			
202	Medicamente	20.04.01	500.00	0.00	0.00	500.00	0.00	0.00			
205	Dezinfectanti	20.04.04	500.00	0.00	0.00	500.00	0.00	0.00			
206	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	241,000.00	0.00	20,000.00	101,000.00	75,000.00	45,000.00			
209	Alte obiecte de inventar	20.05.30	241,000.00	0.00	20,000.00	101,000.00	75,000.00	45,000.00			
210	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,780.00	0.00	500.00	4,780.00	0.00	500.00			
211	Deplasari interne, detașări, transferari	20.06.01	3,780.00	0.00	500.00	2,780.00	0.00	500.00			
212	Deplasari in strainatate	20.06.02	2,000.00	0.00	0.00	2,000.00	0.00	0.00			
217	Pregatire profesionala	20.13	17,000.00	0.00	3,000.00	8,000.00	3,000.00	3,000.00			
218	Protectia muncii	20.14	8,000.00	0.00	0.00	8,000.00	0.00	0.00			
234	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	45,000.00	0.00	0.00	22,000.00	23,000.00	0.00			
242	Alte cheltuieli cu bunuri si servicii	20.30.30	45,000.00	0.00	0.00	22,000.00	23,000.00	0.00			
263	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	100,000.00	100,000.00
264	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00			
299	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	250,100.00	0.00	44,900.00	66,600.00	66,600.00	72,000.00	225,000.00	225,000.00	225,000.00
301	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	250,100.00	0.00	44,900.00	66,600.00	66,600.00	72,000.00			
302	Ajutoare sociale in numerar	57.02.01	220,100.00	0.00	44,900.00	56,600.00	56,600.00	62,000.00			
304	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	30,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00			
307	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30,000.00	0.00	7,000.00	8,000.00	7,000.00	8,000.00	20,000.00	20,000.00	20,000.00
308	Burse	59.01	30,000.00	0.00	7,000.00	8,000.00	7,000.00	8,000.00			
348	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,853,900.00	0.00	398,100.00	579,900.00	480,200.00	395,700.00	1,747,200.00	1,747,200.00	1,747,200.00
349	Autorități publice si actiuni externe (cod 51.02.01)	51.02	1,753,900.00	0.00	373,100.00	554,900.00	455,200.00	370,700.00	1,647,200.00	1,647,200.00	1,647,200.00
350	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,753,900.00	0.00	373,100.00	554,900.00	455,200.00	370,700.00	1,647,200.00	1,647,200.00	1,647,200.00
351	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,294,900.00	0.00	287,600.00	355,900.00	330,200.00	321,200.00	1,294,200.00	1,294,200.00	1,294,200.00
352	Cheltuieli salariale in bani	10.01	1,242,200.00	0.00	281,000.00	324,200.00	323,000.00	314,000.00			
353	Salarii de baza	10.01.01	1,040,000.00	0.00	238,000.00	271,000.00	270,000.00	261,000.00			
364	Indemnizatii platite unor persoane din afara unitatii	10.01.12	136,000.00	0.00	34,000.00	34,000.00	34,000.00	34,000.00			
369	Îndemnizații de hrană	10.01.17	66,200.00	0.00	9,000.00	19,200.00	19,000.00	19,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
371	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	24,000.00	0.00	0.00	24,000.00	0.00	0.00			
377	Vouchere de vacanță	10.02.06	24,000.00	0.00	0.00	24,000.00	0.00	0.00			
379	Contributii (cod 10.03.01 la 10.03.06)	10.03	28,700.00	0.00	6,600.00	7,700.00	7,200.00	7,200.00			
386	Contributia asiguratorie pentru munca	10.03.07	28,000.00	0.00	6,500.00	7,500.00	7,000.00	7,000.00			
387	Contributii platite de angajator in numele angajatului	10.03.08	700.00	0.00	100.00	200.00	200.00	200.00			
388	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	459,000.00	0.00	85,500.00	199,000.00	125,000.00	49,500.00	353,000.00	353,000.00	353,000.00
389	Bunuri si servicii	20.01	212,000.00	0.00	65,500.00	62,000.00	35,000.00	49,500.00			
394	Carburanti si lubrifianti	20.01.05	24,000.00	0.00	0.00	18,000.00	3,000.00	3,000.00			
395	Piese de schimb	20.01.06	8,000.00	0.00	3,000.00	2,000.00	2,000.00	1,000.00			
397	Posta, telecomunicatii, radio, tv, internet	20.01.08	20,000.00	0.00	6,500.00	5,000.00	5,000.00	3,500.00			
398	Materiale si prestari de servicii cu caracter functional	20.01.09	45,000.00	0.00	25,000.00	10,000.00	5,000.00	5,000.00			
399	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	115,000.00	0.00	31,000.00	27,000.00	20,000.00	37,000.00			
400	Reparatii curente	20.02	130,000.00	0.00	0.00	80,000.00	50,000.00	0.00			
409	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	100,000.00	0.00	20,000.00	40,000.00	40,000.00	0.00			
412	Alte obiecte de inventar	20.05.30	100,000.00	0.00	20,000.00	40,000.00	40,000.00	0.00			
413	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	0.00	0.00	4,000.00	0.00	0.00			
414	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	0.00	2,000.00	0.00	0.00			
415	Deplasari in strainatate	20.06.02	2,000.00	0.00	0.00	2,000.00	0.00	0.00			
420	Pregatire profesionala	20.13	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
421	Protectia muncii	20.14	8,000.00	0.00	0.00	8,000.00	0.00	0.00			
551	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,753,900.00	0.00	373,100.00	554,900.00	455,200.00	370,700.00	1,647,200.00	1,647,200.00	1,647,200.00
552	Autoritati executive	51.02.01.03	1,753,900.00	0.00	373,100.00	554,900.00	455,200.00	370,700.00	1,647,200.00	1,647,200.00	1,647,200.00
554	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	100,000.00	100,000.00
555	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	100,000.00	100,000.00
671	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	100,000.00	100,000.00
672	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00			
756	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	100,000.00	100,000.00
1376	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	171,000.00	0.00	35,300.00	54,000.00	41,400.00	40,300.00	174,000.00	179,100.00	179,100.00
1581	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	171,000.00	0.00	35,300.00	54,000.00	41,400.00	40,300.00	174,000.00	179,100.00	179,100.00
1582	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	171,000.00	0.00	35,300.00	54,000.00	41,400.00	40,300.00	174,000.00	179,100.00	179,100.00
1583	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	159,000.00	0.00	35,300.00	43,000.00	40,400.00	40,300.00	157,000.00	162,100.00	162,100.00
1584	Cheltuieli salariale in bani	10.01	152,400.00	0.00	34,400.00	39,100.00	39,500.00	39,400.00			
1585	Salarii de baza	10.01.01	144,000.00	0.00	33,000.00	37,000.00	37,000.00	37,000.00			
1601	Îndemnizații de hrană	10.01.17	8,400.00	0.00	1,400.00	2,100.00	2,500.00	2,400.00			
1603	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
1609	Vouchere de vacanță	10.02.06	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
1611	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,600.00	0.00	900.00	900.00	900.00	900.00			
1618	Contributia asiguratorie pentru munca	10.03.07	3,600.00	0.00	900.00	900.00	900.00	900.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1620	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	12,000.00	0.00	0.00	11,000.00	1,000.00	0.00	17,000.00	17,000.00	17,000.00
1621	Bunuri si servicii	20.01	4,000.00	0.00	0.00	3,000.00	1,000.00	0.00			
1631	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,000.00	0.00	0.00	3,000.00	1,000.00	0.00			
1641	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	8,000.00	0.00	0.00	8,000.00	0.00	0.00			
1644	Alte obiecte de inventar	20.05.30	8,000.00	0.00	0.00	8,000.00	0.00	0.00			
1785	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	171,000.00	0.00	35,300.00	54,000.00	41,400.00	40,300.00	174,000.00	179,100.00	179,100.00
1788	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,524,780.00	0.00	284,250.00	449,730.00	463,050.00	327,750.00	1,331,750.00	1,336,750.00	1,341,750.00
1789	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	448,780.00	0.00	56,500.00	150,780.00	171,000.00	70,500.00	304,000.00	309,000.00	314,000.00
1790	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	448,780.00	0.00	56,500.00	150,780.00	171,000.00	70,500.00	304,000.00	309,000.00	314,000.00
1828	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	385,780.00	0.00	48,500.00	131,780.00	153,000.00	52,500.00	251,000.00	256,000.00	261,000.00
1829	Bunuri si servicii	20.01	194,000.00	0.00	45,000.00	53,000.00	47,000.00	49,000.00			
1830	Furnituri de birou	20.01.01	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00			
1831	Materiale pentru curatenie	20.01.02	10,000.00	0.00	1,500.00	3,000.00	3,000.00	2,500.00			
1832	Incalzit, iluminat si forta motrica	20.01.03	76,000.00	0.00	15,000.00	22,000.00	20,000.00	19,000.00			
1834	Carburanti si lubrifianti	20.01.05	9,000.00	0.00	4,000.00	2,000.00	0.00	3,000.00			
1835	Piese de schimb	20.01.06	7,000.00	0.00	3,000.00	1,000.00	2,000.00	1,000.00			
1837	Posta, telecomunicatii, radio, tv, internet	20.01.08	23,000.00	0.00	8,000.00	5,000.00	5,000.00	5,000.00			
1838	Materiale si prestari de servicii cu caracter functional	20.01.09	32,000.00	0.00	8,500.00	8,000.00	8,000.00	7,500.00			
1839	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35,000.00	0.00	5,000.00	11,000.00	8,000.00	11,000.00			
1840	Reparatii curente	20.02	170,000.00	0.00	0.00	70,000.00	100,000.00	0.00			
1849	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
1852	Alte obiecte de inventar	20.05.30	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
1853	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,780.00	0.00	500.00	780.00	0.00	500.00			
1854	Deplasari interne, detașări, transferari	20.06.01	1,780.00	0.00	500.00	780.00	0.00	500.00			
1860	Pregatire profesionala	20.13	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
1877	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	0.00	2,000.00	3,000.00	0.00			
1885	Alte cheltuieli cu bunuri si servicii	20.30.30	5,000.00	0.00	0.00	2,000.00	3,000.00	0.00			
1942	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	33,000.00	0.00	1,000.00	11,000.00	11,000.00	10,000.00	33,000.00	33,000.00	33,000.00
1944	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	33,000.00	0.00	1,000.00	11,000.00	11,000.00	10,000.00			
1945	Ajutoare sociale in numerar	57.02.01	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
1947	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	30,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00			
1950	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30,000.00	0.00	7,000.00	8,000.00	7,000.00	8,000.00	20,000.00	20,000.00	20,000.00
1951	Burse	59.01	30,000.00	0.00	7,000.00	8,000.00	7,000.00	8,000.00			
1994	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	418,780.00	0.00	56,500.00	140,780.00	161,000.00	60,500.00	274,000.00	279,000.00	284,000.00
1995	Invatamant secundar inferior	65.02.04.01	418,780.00	0.00	56,500.00	140,780.00	161,000.00	60,500.00	274,000.00	279,000.00	284,000.00
2006	Alte cheltuieli in domeniul invatamantului	65.02.50	30,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00	30,000.00	30,000.00	30,000.00
2008	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	69,250.00	0.00	14,650.00	20,900.00	16,850.00	16,850.00	70,050.00	70,050.00	70,050.00
2009	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	69,250.00	0.00	14,650.00	20,900.00	16,850.00	16,850.00	70,050.00	70,050.00	70,050.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2010	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	66,750.00	0.00	14,650.00	18,400.00	16,850.00	16,850.00	67,050.00	67,050.00	67,050.00
2011	Cheltuieli salariale in bani	10.01	63,900.00	0.00	14,250.00	16,550.00	16,550.00	16,550.00			
2012	Salarii de baza	10.01.01	59,700.00	0.00	13,200.00	15,500.00	15,500.00	15,500.00			
2028	Îndemnizații de hrană	10.01.17	4,200.00	0.00	1,050.00	1,050.00	1,050.00	1,050.00			
2030	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
2036	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
2038	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,400.00	0.00	400.00	400.00	300.00	300.00			
2045	Contributia asiguratorie pentru munca	10.03.07	1,400.00	0.00	400.00	400.00	300.00	300.00			
2047	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,500.00	0.00	0.00	2,500.00	0.00	0.00	3,000.00	3,000.00	3,000.00
2048	Bunuri si servicii	20.01	1,500.00	0.00	0.00	1,500.00	0.00	0.00			
2058	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,500.00	0.00	0.00	1,500.00	0.00	0.00			
2063	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,000.00	0.00	0.00	1,000.00	0.00	0.00			
2064	Medicamente	20.04.01	500.00	0.00	0.00	500.00	0.00	0.00			
2067	Dezinfectanti	20.04.04	500.00	0.00	0.00	500.00	0.00	0.00			
2214	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	69,250.00	0.00	14,650.00	20,900.00	16,850.00	16,850.00	70,050.00	70,050.00	70,050.00
2215	Alte institutii si actiuni sanitare	66.02.50.50	69,250.00	0.00	14,650.00	20,900.00	16,850.00	16,850.00	70,050.00	70,050.00	70,050.00
2217	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	209,250.00	0.00	30,700.00	75,150.00	72,300.00	31,100.00	131,700.00	131,700.00	131,700.00
2218	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	209,250.00	0.00	30,700.00	75,150.00	72,300.00	31,100.00	131,700.00	131,700.00	131,700.00
2219	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	127,250.00	0.00	30,700.00	34,150.00	31,300.00	31,100.00	126,700.00	126,700.00	126,700.00
2220	Cheltuieli salariale in bani	10.01	121,550.00	0.00	30,000.00	30,550.00	30,600.00	30,400.00			
2221	Salarii de baza	10.01.01	113,500.00	0.00	28,300.00	28,400.00	28,400.00	28,400.00			
2237	Îndemnizații de hrană	10.01.17	8,050.00	0.00	1,700.00	2,150.00	2,200.00	2,000.00			
2239	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,900.00	0.00	0.00	2,900.00	0.00	0.00			
2245	Vouchere de vacanță	10.02.06	2,900.00	0.00	0.00	2,900.00	0.00	0.00			
2247	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,800.00	0.00	700.00	700.00	700.00	700.00			
2254	Contributia asiguratorie pentru munca	10.03.07	2,800.00	0.00	700.00	700.00	700.00	700.00			
2256	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	82,000.00	0.00	0.00	41,000.00	41,000.00	0.00	5,000.00	5,000.00	5,000.00
2257	Bunuri si servicii	20.01	1,000.00	0.00	0.00	1,000.00	0.00	0.00			
2267	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,000.00	0.00	0.00	1,000.00	0.00	0.00			
2268	Reparatii curente	20.02	76,000.00	0.00	0.00	40,000.00	36,000.00	0.00			
2277	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	0.00	5,000.00	0.00			
2280	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	0.00	5,000.00	0.00			
2419	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	77,600.00	0.00	17,200.00	20,100.00	22,700.00	17,600.00	77,250.00	77,250.00	77,250.00
2420	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	77,600.00	0.00	17,200.00	20,100.00	22,700.00	17,600.00	77,250.00	77,250.00	77,250.00
2434	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	131,650.00	0.00	13,500.00	55,050.00	49,600.00	13,500.00	54,450.00	54,450.00	54,450.00
2436	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	797,500.00	0.00	182,400.00	202,900.00	202,900.00	209,300.00	826,000.00	826,000.00	826,000.00
2437	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	797,500.00	0.00	182,400.00	202,900.00	202,900.00	209,300.00	826,000.00	826,000.00	826,000.00
2438	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	580,400.00	0.00	138,500.00	147,300.00	147,300.00	147,300.00	634,000.00	634,000.00	634,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2439	Cheltuieli salariale in bani	10.01	567,500.00	0.00	135,500.00	144,000.00	144,000.00	144,000.00			
2440	Salarii de baza	10.01.01	567,500.00	0.00	135,500.00	144,000.00	144,000.00	144,000.00			
2466	Contributii (cod 10.03.01 la 10.03.06)	10.03	12,900.00	0.00	3,000.00	3,300.00	3,300.00	3,300.00			
2473	Contributia asiguratorie pentru munca	10.03.07	12,900.00	0.00	3,000.00	3,300.00	3,300.00	3,300.00			
2589	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	217,100.00	0.00	43,900.00	55,600.00	55,600.00	62,000.00	192,000.00	192,000.00	192,000.00
2591	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	217,100.00	0.00	43,900.00	55,600.00	55,600.00	62,000.00			
2592	Ajutoare sociale in numerar	57.02.01	217,100.00	0.00	43,900.00	55,600.00	55,600.00	62,000.00			
2639	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	774,500.00	0.00	179,400.00	202,900.00	202,900.00	189,300.00	802,000.00	802,000.00	802,000.00
2640	Asistenta sociala in caz de invaliditate	68.02.05.02	774,500.00	0.00	179,400.00	202,900.00	202,900.00	189,300.00	802,000.00	802,000.00	802,000.00
2645	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	23,000.00	0.00	3,000.00	0.00	0.00	20,000.00	24,000.00	24,000.00	24,000.00
2646	Ajutor social	68.02.15.01	23,000.00	0.00	3,000.00	0.00	0.00	20,000.00	24,000.00	24,000.00	24,000.00
2651	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	407,100.00	0.00	52,100.00	116,000.00	112,000.00	127,000.00	410,500.00	410,500.00	410,500.00
2652	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	248,000.00	0.00	41,000.00	66,000.00	62,000.00	79,000.00	262,500.00	262,500.00	262,500.00
2653	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	248,000.00	0.00	41,000.00	66,000.00	62,000.00	79,000.00	262,500.00	262,500.00	262,500.00
2691	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	248,000.00	0.00	41,000.00	66,000.00	62,000.00	79,000.00	262,500.00	262,500.00	262,500.00
2692	Bunuri si servicii	20.01	143,000.00	0.00	41,000.00	36,000.00	32,000.00	34,000.00			
2695	Incalzit, Iluminat si forta motrica	20.01.03	134,000.00	0.00	36,000.00	34,000.00	30,000.00	34,000.00			
2701	Materiale si prestari de servicii cu caracter functional	20.01.09	9,000.00	0.00	5,000.00	2,000.00	2,000.00	0.00			
2712	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	105,000.00	0.00	0.00	30,000.00	30,000.00	45,000.00			
2715	Alte obiecte de inventar	20.05.30	105,000.00	0.00	0.00	30,000.00	30,000.00	45,000.00			
2860	Iluminat public si electrificari rurale	70.02.06	248,000.00	0.00	41,000.00	66,000.00	62,000.00	79,000.00	262,500.00	262,500.00	262,500.00
2864	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	159,100.00	0.00	11,100.00	50,000.00	50,000.00	48,000.00	148,000.00	148,000.00	148,000.00
2865	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	159,100.00	0.00	11,100.00	50,000.00	50,000.00	48,000.00	148,000.00	148,000.00	148,000.00
2903	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	159,100.00	0.00	11,100.00	50,000.00	50,000.00	48,000.00	148,000.00	148,000.00	148,000.00
2904	Bunuri si servicii	20.01	159,100.00	0.00	11,100.00	50,000.00	50,000.00	48,000.00			
2908	Apa, canal si salubritate	20.01.04	148,000.00	0.00	0.00	50,000.00	50,000.00	48,000.00			
2914	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	11,100.00	0.00	11,100.00	0.00	0.00	0.00			
3067	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	159,100.00	0.00	11,100.00	50,000.00	50,000.00	48,000.00	148,000.00	148,000.00	148,000.00
3068	Salubritate	74.02.05.01	159,100.00	0.00	11,100.00	50,000.00	50,000.00	48,000.00	148,000.00	148,000.00	148,000.00
3073	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	898,750.00	0.00	107,000.00	202,500.00	493,350.00	95,900.00	551,600.00	551,600.00	551,600.00
3696	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	898,750.00	0.00	107,000.00	202,500.00	493,350.00	95,900.00	551,600.00	551,600.00	551,600.00
3697	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	898,750.00	0.00	107,000.00	202,500.00	493,350.00	95,900.00	551,600.00	551,600.00	551,600.00
3698	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	163,500.00	0.00	37,000.00	45,500.00	41,100.00	39,900.00	164,600.00	164,600.00	164,600.00
3699	Cheltuieli salariale in bani	10.01	155,500.00	0.00	36,100.00	40,200.00	40,200.00	39,000.00			
3700	Salarii de baza	10.01.01	144,000.00	0.00	34,000.00	37,000.00	37,000.00	36,000.00			
3716	Indemnizații de hrană	10.01.17	11,500.00	0.00	2,100.00	3,200.00	3,200.00	3,000.00			
3718	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	4,400.00	0.00	0.00	4,400.00	0.00	0.00			
3724	Vouchere de vacanță	10.02.06	4,400.00	0.00	0.00	4,400.00	0.00	0.00			



Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3726	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,600.00	0.00	900.00	900.00	900.00	900.00			
3733	Contributia asiguratorie pentru munca	10.03.07	3,600.00	0.00	900.00	900.00	900.00	900.00			
3735	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	735,250.00	0.00	70,000.00	157,000.00	452,250.00	56,000.00	387,000.00	387,000.00	387,000.00
3736	Bunuri si servicii	20.01	205,250.00	0.00	65,000.00	57,000.00	62,250.00	21,000.00			
3741	Carburanti si lubrifianti	20.01.05	142,000.00	0.00	46,000.00	35,000.00	41,000.00	20,000.00			
3742	Piese de schimb	20.01.06	16,000.00	0.00	5,000.00	5,000.00	5,000.00	1,000.00			
3745	Materiale si prestari de servicii cu caracter functional	20.01.09	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
3746	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	45,250.00	0.00	12,000.00	17,000.00	16,250.00	0.00			
3747	Reparatii curente	20.02	470,000.00	0.00	5,000.00	60,000.00	370,000.00	35,000.00			
3756	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	0.00	20,000.00	0.00	0.00			
3759	Alte obiecte de inventar	20.05.30	20,000.00	0.00	0.00	20,000.00	0.00	0.00			
3784	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00			
3792	Alte cheltuieli cu bunuri si servicii	20.30.30	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00			
3898	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	858,750.00	0.00	107,000.00	182,500.00	473,350.00	95,900.00	511,600.00	511,600.00	511,600.00
3899	Drumuri si poduri	84.02.03.01	858,750.00	0.00	107,000.00	182,500.00	473,350.00	95,900.00	511,600.00	511,600.00	511,600.00
3906	Alte cheltuieli in domeniul transporturilor	84.02.50	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00	40,000.00	40,000.00	40,000.00

Conducatorul institutiei,

**BABEI GEORGE ROBERT**

Conducatorul compartimentului financiar-contabil,

**BOZIANU MARIA**

## BUGETUL LOCAL - INITIAL pe anul 2019 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	1,149,720.00	0.00	269,900.00	172,770.00	77,250.00	629,800.00	3,342,400.00	3,724,300.00	4,027,300.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,149,720.00	0.00	269,900.00	172,770.00	77,250.00	629,800.00	3,342,400.00	3,724,300.00	4,027,300.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,149,720.00	0.00	269,900.00	172,770.00	77,250.00	629,800.00	3,342,400.00	3,724,300.00	4,027,300.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	1,149,720.00	0.00	269,900.00	172,770.00	77,250.00	629,800.00	3,342,400.00	3,724,300.00	4,027,300.00
16	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	1,149,720.00	0.00	269,900.00	172,770.00	77,250.00	629,800.00	3,342,400.00	3,724,300.00	4,027,300.00
17	Vărsăminte din secțiunea de funcționare	37.02.04	1,149,720.00	0.00	269,900.00	172,770.00	77,250.00	629,800.00	3,342,400.00	3,724,300.00	4,027,300.00
<b>190</b>	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.02</b>	<b>3,797,920.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,802,700.00</b>	<b>1,125,000.00</b>	<b>870,220.00</b>	<b>3,342,400.00</b>	<b>3,724,300.00</b>	<b>4,027,300.00</b>
373	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,797,920.00	0.00	0.00	1,802,700.00	1,125,000.00	870,220.00	3,342,400.00	3,724,300.00	4,027,300.00
374	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,797,920.00	0.00	0.00	1,802,700.00	1,125,000.00	870,220.00	3,342,400.00	3,724,300.00	4,027,300.00
375	Active fixe	71.01	3,797,920.00	0.00	0.00	1,802,700.00	1,125,000.00	870,220.00			
376	Constructii	71.01.01	3,797,920.00	0.00	0.00	1,802,700.00	1,125,000.00	870,220.00			
<b>397</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>398</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
581	CHELTUIELI DE CAPITAL (cod 71+72)	70	75,000.00	0.00	0.00	75,000.00	0.00	0.00	50,000.00	50,000.00	50,000.00
582	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	75,000.00	0.00	0.00	75,000.00	0.00	0.00	50,000.00	50,000.00	50,000.00
583	Active fixe	71.01	75,000.00	0.00	0.00	75,000.00	0.00	0.00			
584	Constructii	71.01.01	75,000.00	0.00	0.00	75,000.00	0.00	0.00			
<b>605</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>606</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
1872	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	760,700.00	0.00	0.00	560,700.00	200,000.00	0.00	100,000.00	100,000.00	100,000.00
<b>1873</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
2056	CHELTUIELI DE CAPITAL (cod 71+72)	70	45,000.00	0.00	0.00	45,000.00	0.00	0.00	100,000.00	100,000.00	100,000.00
2057	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	45,000.00	0.00	0.00	45,000.00	0.00	0.00	100,000.00	100,000.00	100,000.00
2058	Active fixe	71.01	45,000.00	0.00	0.00	45,000.00	0.00	0.00			
2059	Constructii	71.01.01	45,000.00	0.00	0.00	45,000.00	0.00	0.00			
<b>2083</b>	<b>Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>65.02.04</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>2084</b>	<b>Invatamant secundar inferior</b>	<b>65.02.04.01</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>2311</b>	<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>715,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>515,700.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2494	CHELTUIELI DE CAPITAL (cod 71+72)	70	715,700.00	0.00	0.00	515,700.00	200,000.00	0.00	0.00	0.00	0.00
2495	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	715,700.00	0.00	0.00	515,700.00	200,000.00	0.00	0.00	0.00	0.00
2496	Active fixe	71.01	715,700.00	0.00	0.00	515,700.00	200,000.00	0.00			
2497	Constructii	71.01.01	715,700.00	0.00	0.00	515,700.00	200,000.00	0.00			
<b>2518</b>	<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>715,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>515,700.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2524</b>	<b>Camine culturale</b>	<b>67.02.03.07</b>	<b>715,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>515,700.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2755	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	260,000.00	0.00	0.00	115,000.00	145,000.00	0.00	1,750,000.00	2,250,000.00	2,250,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2756	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	260,000.00	0.00	0.00	115,000.00	145,000.00	0.00	1,750,000.00	2,250,000.00	2,250,000.00
2939	CHELTUIELI DE CAPITAL (cod 71+72)	70	260,000.00	0.00	0.00	115,000.00	145,000.00	0.00	1,750,000.00	2,250,000.00	2,250,000.00
2940	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	260,000.00	0.00	0.00	115,000.00	145,000.00	0.00	1,750,000.00	2,250,000.00	2,250,000.00
2941	Active fixe	71.01	260,000.00	0.00	0.00	115,000.00	145,000.00	0.00			
2942	Constructii	71.01.01	260,000.00	0.00	0.00	115,000.00	145,000.00	0.00			
2966	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	260,000.00	0.00	0.00	115,000.00	145,000.00	0.00	1,750,000.00	2,250,000.00	2,250,000.00
2967	Alimentare cu apa	70.02.05.01	260,000.00	0.00	0.00	115,000.00	145,000.00	0.00	1,750,000.00	2,250,000.00	2,250,000.00
3187	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	2,702,220.00	0.00	0.00	1,052,000.00	780,000.00	870,220.00	1,442,400.00	1,324,300.00	1,627,300.00
3825	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	2,702,220.00	0.00	0.00	1,052,000.00	780,000.00	870,220.00	1,442,400.00	1,324,300.00	1,627,300.00
4008	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,702,220.00	0.00	0.00	1,052,000.00	780,000.00	870,220.00	1,442,400.00	1,324,300.00	1,627,300.00
4009	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,702,220.00	0.00	0.00	1,052,000.00	780,000.00	870,220.00	1,442,400.00	1,324,300.00	1,627,300.00
4010	Active fixe	71.01	2,702,220.00	0.00	0.00	1,052,000.00	780,000.00	870,220.00			
4011	Constructii	71.01.01	2,702,220.00	0.00	0.00	1,052,000.00	780,000.00	870,220.00			
4032	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	2,702,220.00	0.00	0.00	1,052,000.00	780,000.00	870,220.00	1,442,400.00	1,324,300.00	1,627,300.00
4033	Drumuri si poduri	84.02.03.01	2,702,220.00	0.00	0.00	1,052,000.00	780,000.00	870,220.00	1,442,400.00	1,324,300.00	1,627,300.00
4257	EXCEDENT 98.02.96 + 98.02.97	98.02	269,900.00	0.00	269,900.00	0.00	0.00	0.00	0.00	0.00	0.00
4258	Excedentul secțiunii de dezvoltare	98.02.97	0.00	0.00	269,900.00	0.00	0.00	0.00	0.00	0.00	0.00
4259	DEFICIT 99.02.96 + 99.02.97	99.02	-2,918,100.00	0.00	0.00	-1,629,930.00	-1,047,750.00	-240,420.00	0.00	0.00	0.00
4260	Deficitul secțiunii de dezvoltare	99.02.97	-2,648,200.00	0.00	0.00	-1,629,930.00	-1,047,750.00	-240,420.00	0.00	0.00	0.00

Conducatorul institutiei,

**BABEI GEORGE ROBERT**

Conducatorul compartimentului financiar-contabil,

**BOZIANU MARIA**