

Lista obiectivelor de investitii pe anul 2018
Buget initial 2018

mii lei

Nr. crt.	Denumirea obiectivelor de investitii	Valoarea totala conf. SF	Valoarea totala actualizata	Cheltuieli totale col 5 la 9	Finantare din:					din care:		Capa- citati	Termen PIF
					Surse proprii	Credite bancare	Surse fond mediu ct.50.02.20	Alte surse constituite cf.legii	Total alocatii col.10+11	de la bug. local	transf. de bug.de stat		
0.		1	2	3	4	5	6	7	8	9	10	11	12
	Total din care:	2,949.40	2,949.40	2,949.40	2,533.70	0.00	0.00	0.00	415.70	2,473.70	415.70	0.00	0.00
									0.00				
A	Lucrari in continuare	1,900.70	1,900.70	1,900.70	1,485.00	0.00	0.00	0.00	415.70	1,485.00	415.70	0.00	0.00
B	Lucrari noi	1,048.70	1,048.70	1,048.70	1,048.70	0.00	0.00	0.00	0.00	988.70	0.00	0.00	0.00

Din total, desfasurat ,potrivit
clasificatiei,pe capitole bugetare

	Capitol 51.02 - Administratie												
	total din care:	610.00	610.00	610.00	610.00	0.00	0.00	0.00	0.00	610.00	0.00	0.00	0.00
1	Lucrari in continuare	500.00	500.00	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00
A	Sediu administrativ al Comunei Vladeni	500.00	500.00	500.00	500.00					500.00			

2	Lucrari noi	60.00	60.00	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00
B.	Extindere retea distribuire energie electrica in zona "Statie Vladenii" UTR3, sat Vladeni,com, Vladeni, jud.Botosani	60.00	60.00	60.00	60.00					60.00			
3	Lucrari noi	50.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
B.	"Modernizare iluminat public, com.Vladeni, jud.Botosani	50.00	50.00	50.00	50.00					50.00			
4	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Sistem de supraveghere stradal com. Vladeni, jud. Botosani												
	Capitol 70.02.05.01 "Alimentare cu apa" total din care:	245.00	245.00	245.00	245.00	0.00	0.00	0.00	0.00	185.00	0.00	0.00	0.00
5	Lucrari noi	35.00	35.00	35.00	35.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00
B	Achizitionare teren pentru amplasare rezervor apa potabila, sat.Brehuiesti,com. Vladeni, jud. Botosani	35.00	35.00	35.00	35.00					35.00			
6	Lucrari noi	50.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
B	Achizitionare servicii privind Studiul topografic si inscriere in cartea funciara pentru "Retea alimentare cu apa potabila, retea canalizare si statie de epurare" in satele Vladeni si Brehuiesti, com.Vladeni, Jud.Botosani	50.00	50.00	50.00	50.00					50.00			

12	Lucrari in continuare	45.00	45.00	45.00	45.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00
A.	Modernizare "Scoala gimnaziala Corp B sat.Brehuiesti", Com.Vladeni, Jud. Botosani	45.00	45.00	45.00	45.00					45.00			
	Capitol 84.02 - Transporturi total din care:	1,473.70	1,473.70	1,473.70	1,473.70	0.00	0.00	0.00	0.00	1,473.70	0.00	0.00	0.00
	total din care:	1,473.70	1,473.70	1,473.70	1,473.70	0.00	0.00	0.00	0.00	1,473.70	0.00		
13	Lucrari in continuare	160.00	160.00	160.00	160.00	0.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00
A	"Modernizare DC 63A si strazi in comuna Vladeni, jud.Botosani"	160.00	160.00	160.00	160.00					160.00			
14	Lucrari noi	693.70	693.70	693.70	693.70	0.00	0.00	0.00	0.00	693.70	0.00	0.00	0.00
B	Asfaltare DC 64A din DC63; Strada nr.307(DS 307); Strada nr.209(DS 209); Strada nr.275(DS 275); Strada nr.273(DS 273) si Strada nr.651(DS 651) sat.Vladeni, com.Vladeni, jud.Botosani; -studiu topografic si intabulare; studiu geotehnic; expertiza tehnica; proiect tehnic+DATC, executie, dirigitare santier, avize, cote ISC, verificare proiect	693.70	693.70	693.70	693.70					693.70			
15	Lucrari in continuare	620.00	620.00	620.00	620.00	0.00	0.00	0.00	0.00	620.00	0.00	0.00	0.00
A	Asfaltare str.152(DS 152) Sat.Brehuiesti, com.Vladeni	620.00	620.00	620.00	620.00					620.00			

P.PRIMAR,
EC. BABEI GEORGE ROBERT

INSPECTOR,
BOZIANU MARIA